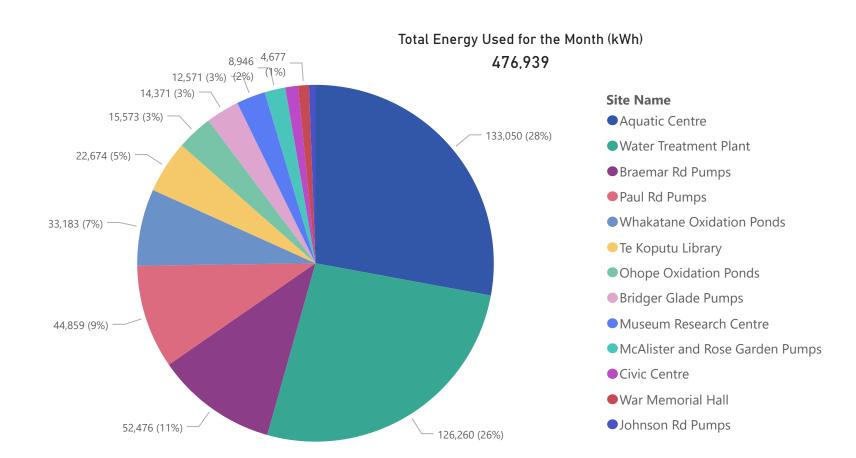


Summary

\$12,898 Monthly Energy Cost Savings	21,989 Elec. Savings (kWh/mo)	5% Elec. Savings (%)	279,107 R12M Electricity Savings (kWh/yr)	27,130 CO2e Savings (kg/mo)
\$138,732 R12M Energy Cost Savings	111,986 Gas. Savings (kWh/mo)	86% Gas. Savings (%)	1,398,493 R12M Gas Savings (kWh/yr)	339,563 R12M CO2e Savings (kg/yr)

Total Energy (kWh/Month)



McAlister and Rose Garden Pumps

Johnson Rd Pumps

War Memorial Hall



Whakatane District Council

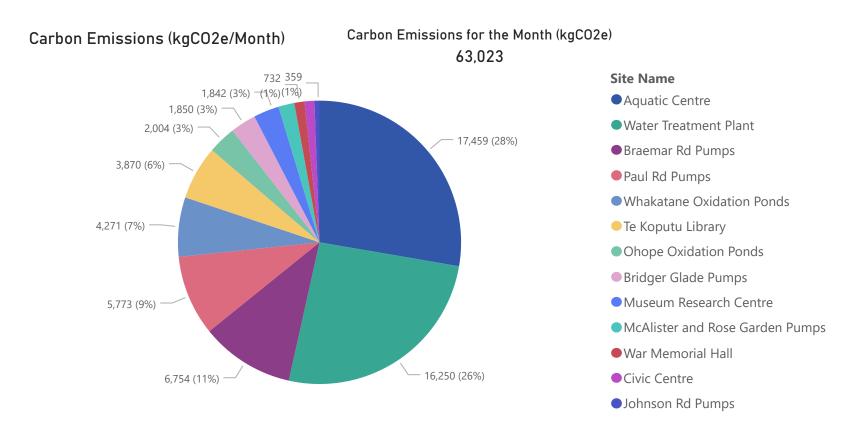
\$12,892 (11%)

Summary



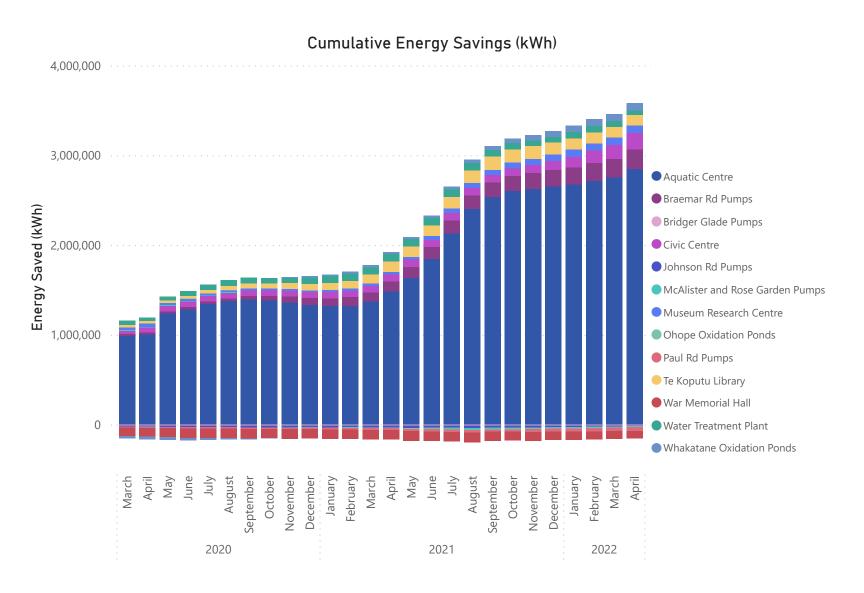
Energy Cost for the Month (\$) \$115.046 \$1,458 **Site Name** \$2,022 (2%) (1%) Water Treatment Plant \$3,122 (3%) Aquatic Centre \$3,250 (3%) \$30,393 (26%) \$3,389 (3%) Braemar Rd Pumps Paul Rd Pumps \$4,157 (4%) Whakatane Oxidation Ponds Te Koputu Library \$8,241 (7%) Museum Research Centre Bridger Glade Pumps Ohope Oxidation Ponds \$12,273 (10%) Civic Centre

\$29,813 (25%)



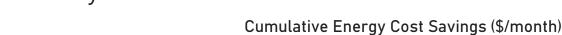


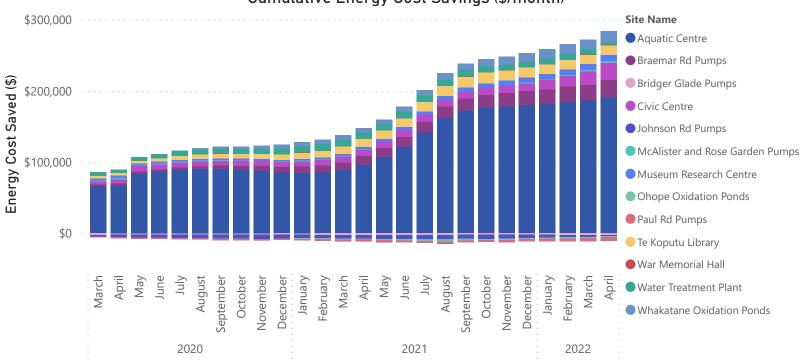
Summary



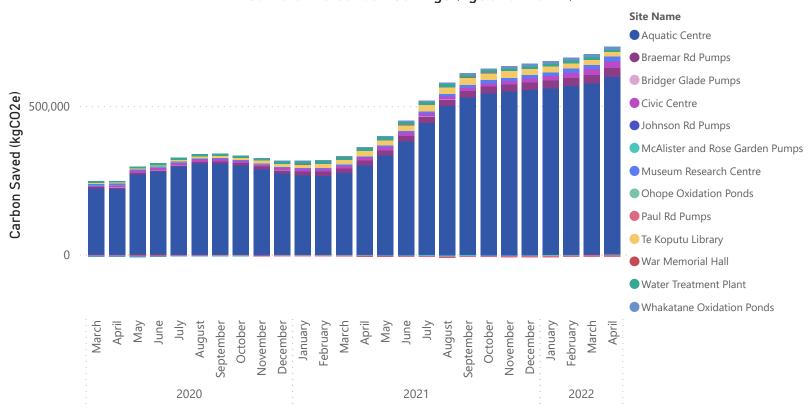


Summary











Civic Centre

24,764	82%	105,073	3,155
Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
			13,094
			R12M CO2e Savings (kg/yr)
			_ 1,7 0 7

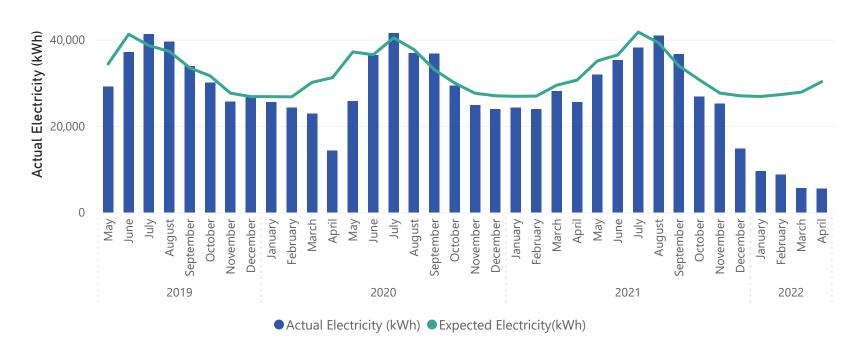
Comments:

Electric vehicle charging stations have been in use from March 2021, non-routine adjustments are on-going to account for the increased electricity use.

Electricity savings continue to be more than usual for 2022, the Civic Centre renovation has displaced many office workers, which has decreased electricity demand.

Marginal cost of electricity for the Civic Centre has approximately doubled due to new contract rates, compared to April 2021.

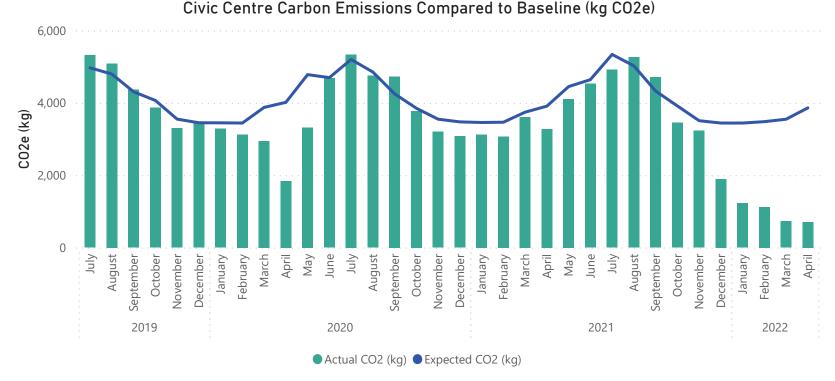
Civic Centre Electricity Use Compared to Baseline (kWh)



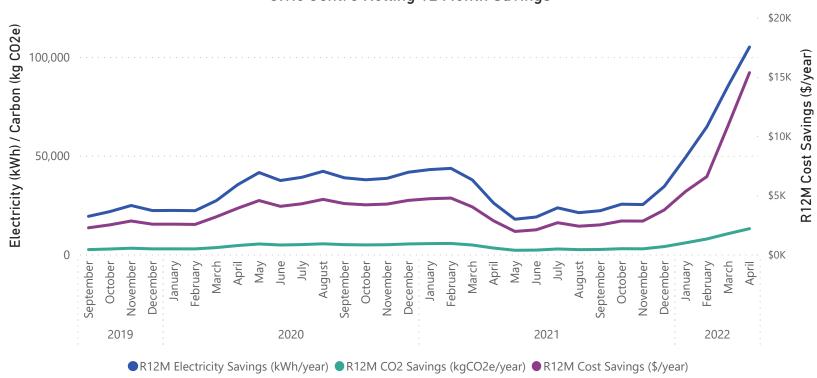


Civic Centre



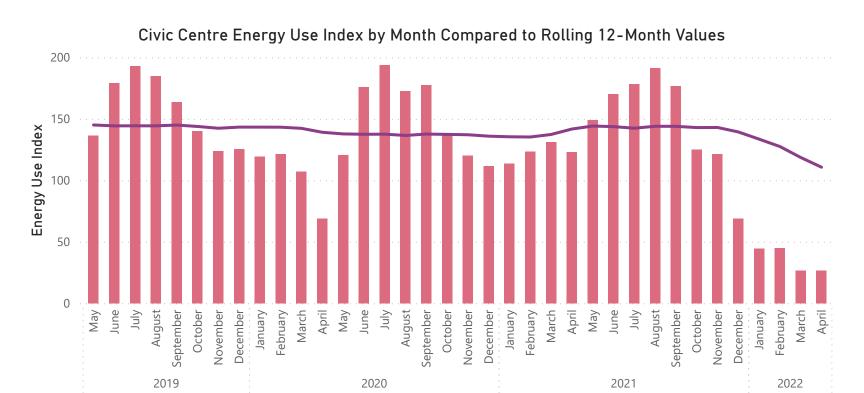








Civic Centre



● EUI Monthly (kWh/year/m^2) ● EUI R12M (kWh/year/m^2)



Aquatic Centre

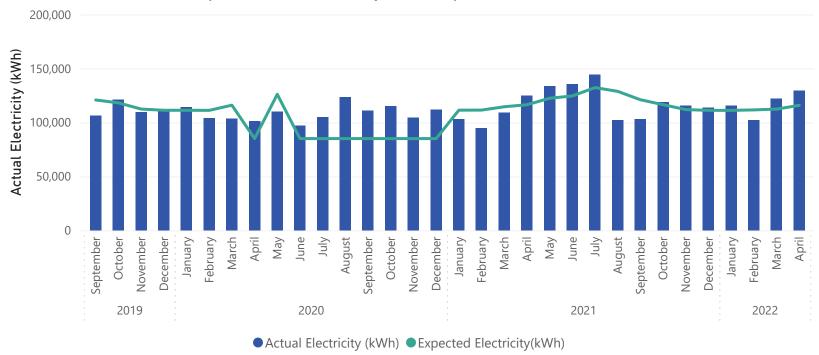
\$5,001 Monthly Energy Cost Savings	-13,425 Elec. Savings (kWh/mo)	-12% Elec. Savings (%)	-15,909 R12M Electricity Savings (kWh/yr)	22,056 CO2e Savings (kg/mo)
\$94,858 R12M Energy Cost Savings	109,546 Gas. Savings (kWh/mo)	97% Gas. Savings (%)	1,384,880 R12M Gas Savings (kWh/yr)	298,606 R12M CO2e Savings (kg/yr)

Comments:

The outdoor pool is now open year-round and uses a baseline that reflects this change.

Natural gas savings are still excellent, achieving 97% for the month of April 2022. Marginal cost of electricity for the Aquatic Centre has nearly doubled compared to this time last year, due to new contract rates.

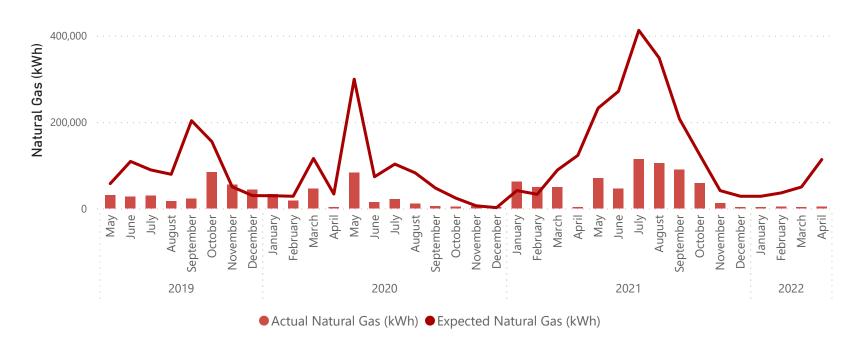
Aquatic Centre Electricity Use Compared to Baseline (kWh)



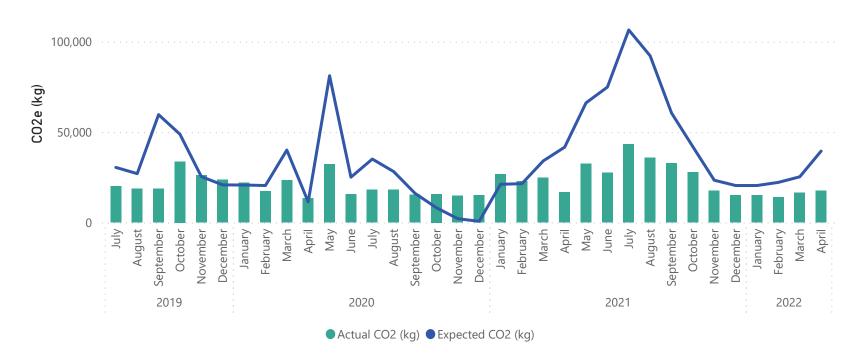


Aquatic Centre

Aquatic Centre Natural Gas Compared to Baseline (kWh)

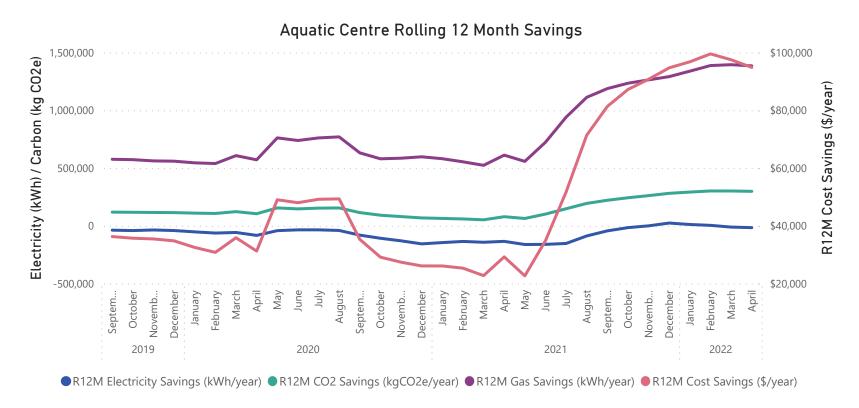


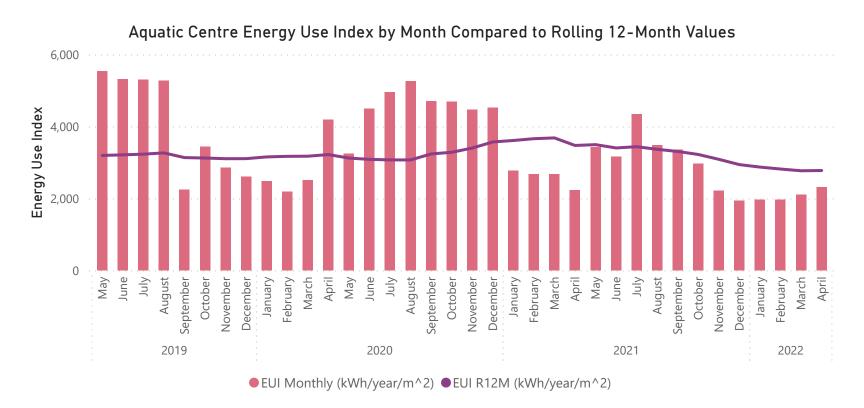
Aquatic Centre Carbon Emissions Compared to Baseline (kg CO2e)





Aquatic Centre







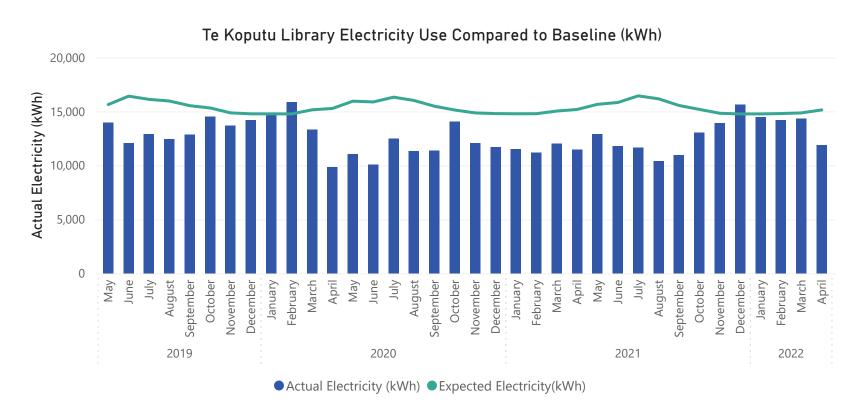
Te Koputu Library

\$551 Monthly Energy Cost Savings	3,265 Elec. Savings (kWh/mo)	22% Elec. Savings (%)	28,917 R12M Electricity Savings (kWh/yr)	- 56 CO2e Savings (kg/mo)
\$1,728 R12M Energy Cost Savings	-2,215 Gas. Savings (kWh/mo)	-26% Gas. Savings (%)	-26,893 R12M Gas Savings (kWh/yr)	-2,056 R12M CO2e Savings (kg/yr)

Comments:

Gas use has decreased compared to March 2022, even though April 2022 was a colder, more humid month on average. Dehumidification loads are significant as electricity is required for cooling and gas is required for re-heat. Control of relative humidity has improved, however further investigation is needed to understand if this is optimised or if the cooling and heating coils are fighting each other excessively.

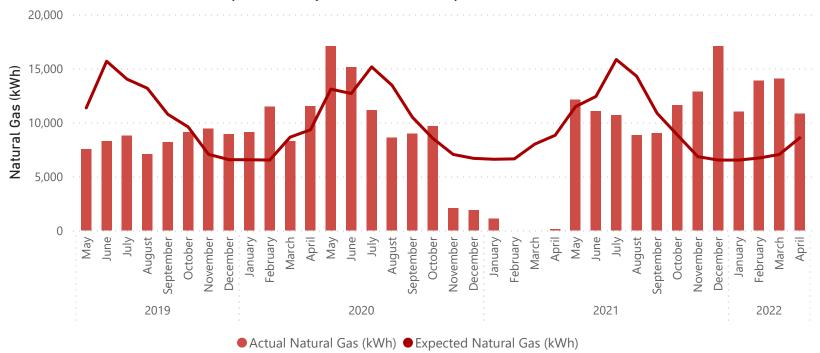
Marginal cost of electricity for the Library has doubled compared to April 2021, due to new contract rates.



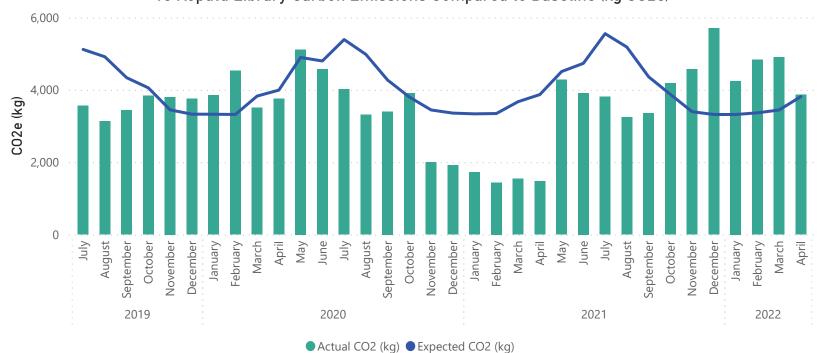


Te Koputu Library











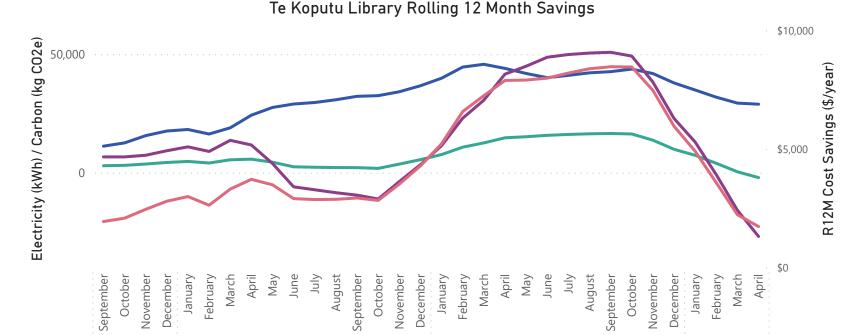
Te Koputu Library

2019









2021

2022

Note: New Zealand was in Covid-19 alert levels 3 and 4 from 23 March until 12 May, 2020. Energy use may have been impacted during this time

■R12M Electricity Savings (kWh/year) ■R12M CO2 Savings (kgCO2e/year) ■R12M Gas Savings (kWh/year) ■R12M Cost Savings (\$/year)

2020



Museum and Research Centre

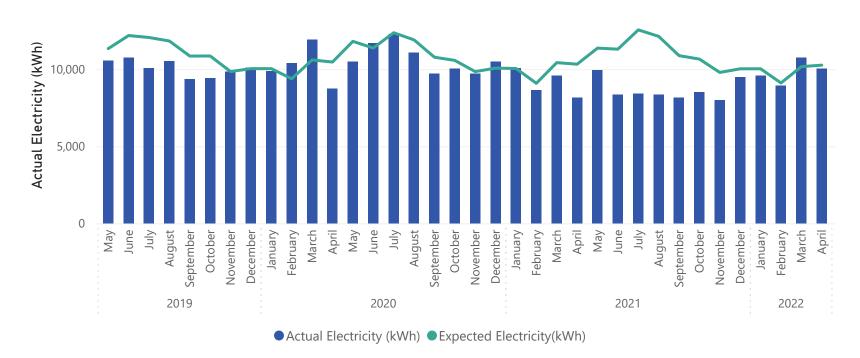
\$324 Monthly Energy Cost Savings	230 Elec. Savings (kWh/mo)	2% Elec. Savings (%)	19,711 R12M Electricity Savings (kWh/yr)	839 CO2e Savings (kg/mo)
\$5,029 R12M Energy Cost Savings	3,735 Gas. Savings (kWh/mo)	59% Gas. Savings (%)	38,737 R12M Gas Savings (kWh/yr)	10,935 R12M CO2e Savings (kg/yr)

Comments:

The rolling 12 month EUI has dropped consistently since April 2021 for the Museum and Research Centre, which is good. Electricity use was slightly less than expected, however extra council staff are occupying the building as the Civic Centre is being re-developed. Natural gas use has been well below baseline for the last 11 months.

Marginal cost of electricity for the Museum and Research Centre has doubled compared to April 2021, due to new contract rates.

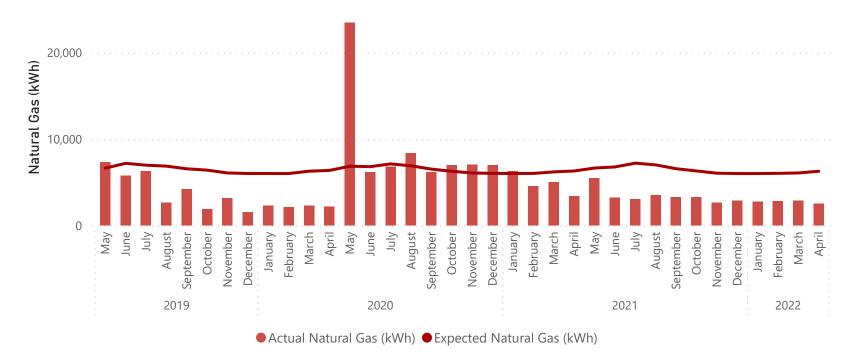
Museum Research Centre Electricity Use Compared to Baseline (kWh)



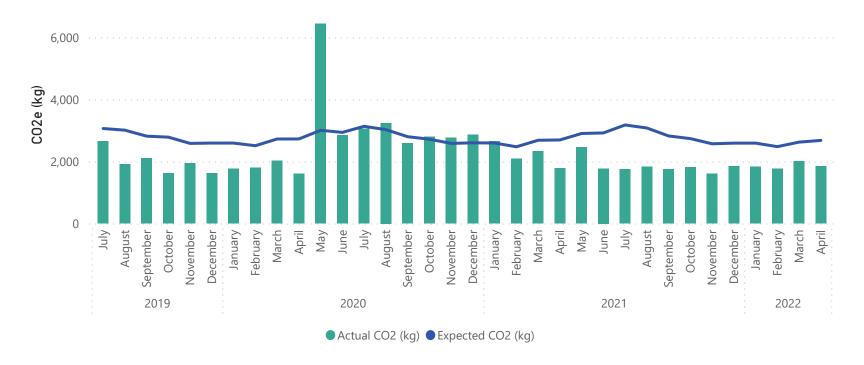


Museum and Research Centre

Museum Research Centre Natural Gas Compared to Baseline (kWh)

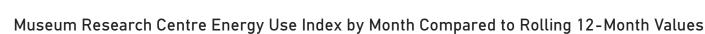


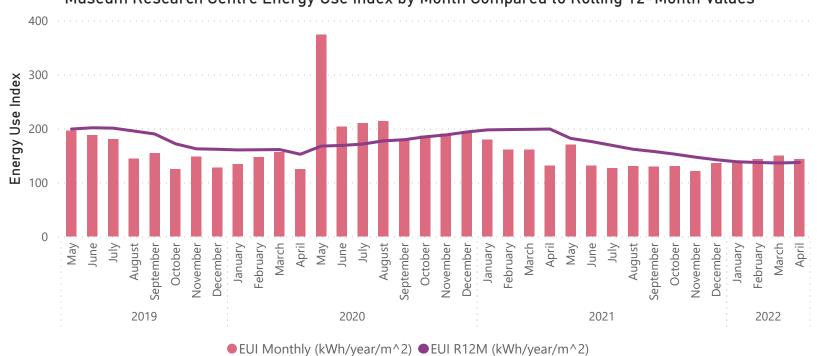
Museum Research Centre Carbon Emissions Compared to Baseline (kg CO2e)

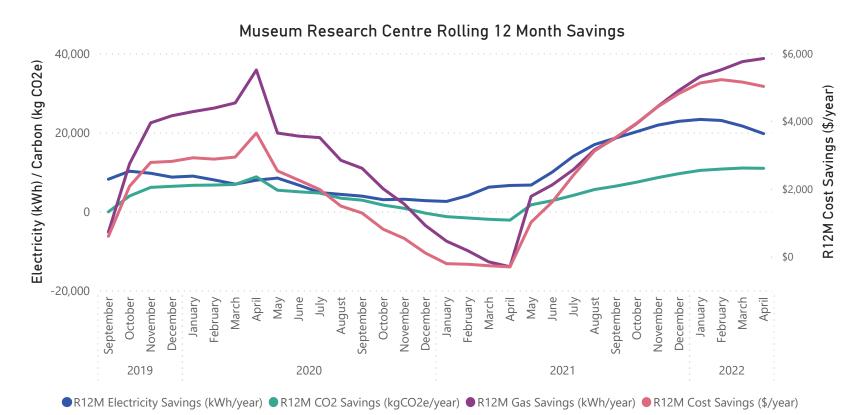




Museum and Research Centre









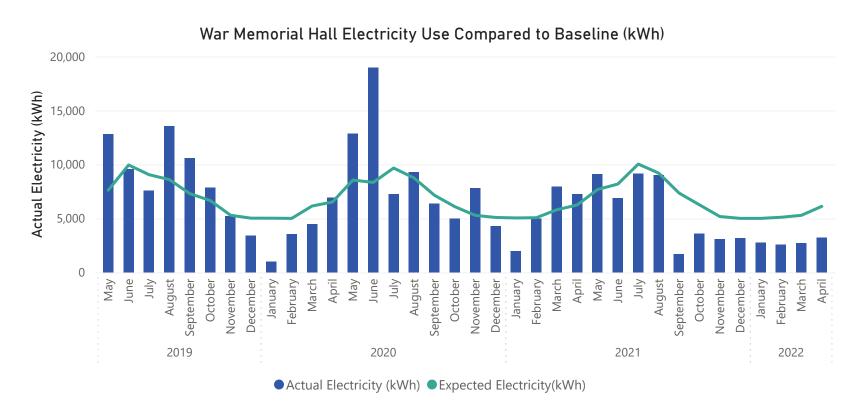
War Memorial Hall

\$703 Monthly Energy Cost Savings	2,909 Elec. Savings (kWh/mo)	48% Elec. Savings (%)	23,420 R12M Electricity Savings (kWh/yr)	574 CO2e Savings (kg/mo)
\$3,205 R12M Energy Cost Savings	920 Gas. Savings (kWh/mo)	38% Gas. Savings (%)	1,769 R12M Gas Savings (kWh/yr)	3,398 R12M CO2e Savings (kg/yr)

Comments:

A baseline was created for War Memorial Hall that adjusts for ambient temperature. The baseline period is July 2020 to June 2021. The War Memorial Hall uses more electricity and gas in winter months. The War Memorial Hall is on a NHH account, some months' usage may be estimated by the retailer and captured by a subsequent meter reading. Manual meter readings can improve accuracy of electricity and gas usage.

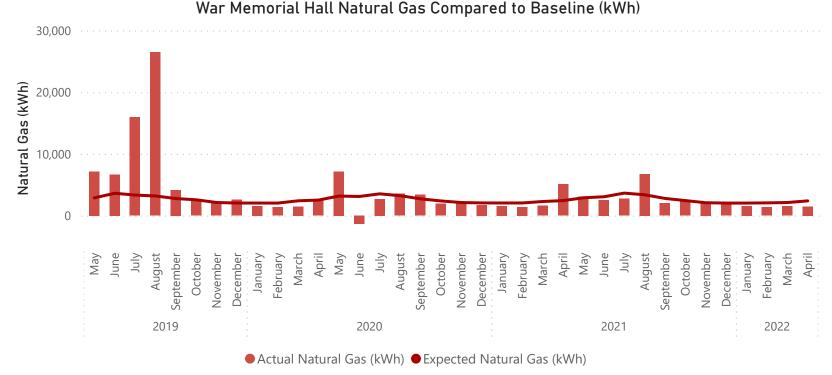
A new trend emerged from October 2021 as the relative amount of savings achieved at the War Memorial Hall has increased compared previous years. This may be due to a reduced level of occupancy as a result of Covid-19. April 2022 was a good month for energy savings. Rolling 12 month energy savings continue to increase and the EUI for the past year continues to decrease, which is good.

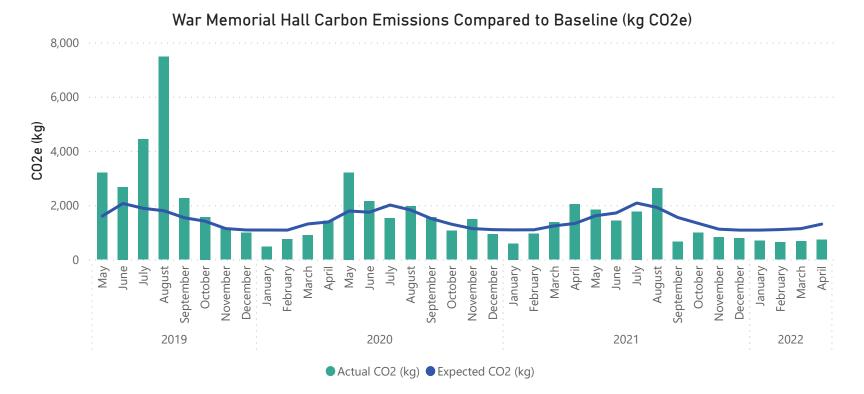




War Memorial Hall



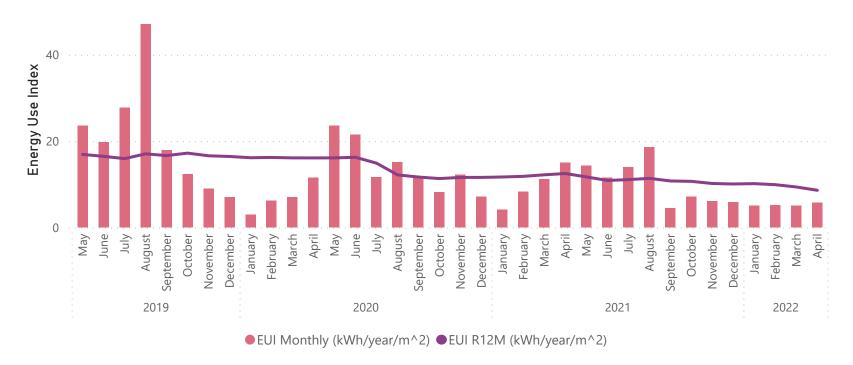




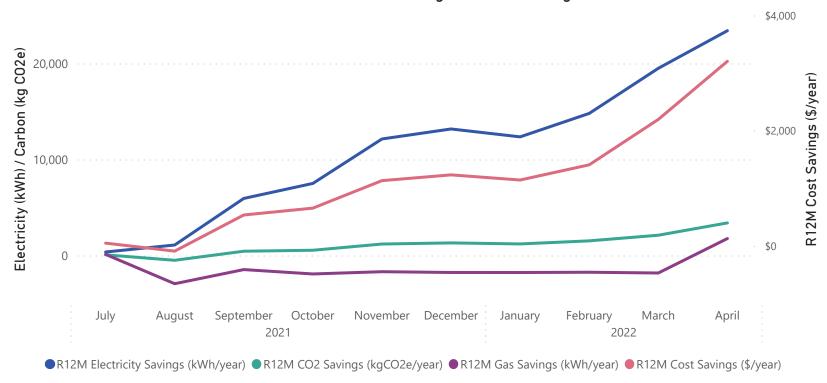


War Memorial Hall

War Memorial Hall Energy Use Index by Month Compared to Rolling 12-Month Values









Water Treatment Plant

-\$3,339 Monthly Energy Cost Savings	-15,949 Elec. Savings (kWh/mo)	-14% Elec. Savings (%)	-29,136 R12M Electricity Savings (kWh/yr)	-2,053 CO2e Savings (kg/mo)
-\$4,621 R12M Energy Cost Savings				-3,750 R12M CO2e Savings (kg/yr)

Comments:

Daily demand for water (m³/day) decreased in April 2022, the lowest demand month since April 2020. Electricity use was more than expected and the EUI is 15% higher than it has been for the past year. This trend is also present in April 2020, another month of low demand.

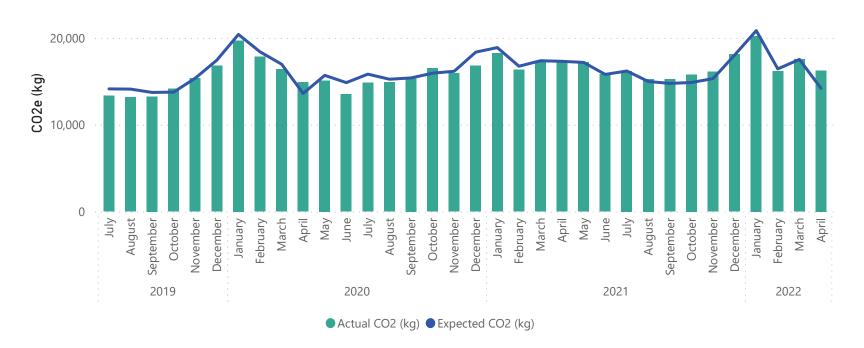
Marginal cost of electricity for the WTP has doubled compared to April 2021, due to new contract rates.

Water Treatment Plant Electricity Use Compared to Baseline (kWh) 200,000 Actual Electricity (KWh) 150,000 100,000 50,000 0 August October January June March June August March April July September May November December February July September October November March September October November December January February December January February 2019 2020 2021 2022 Actual Electricity (kWh)Expected Electricity(kWh)



Water Treatment Plant

Water Treatment Plant Carbon Emissions Compared to Baseline (kg CO2e)



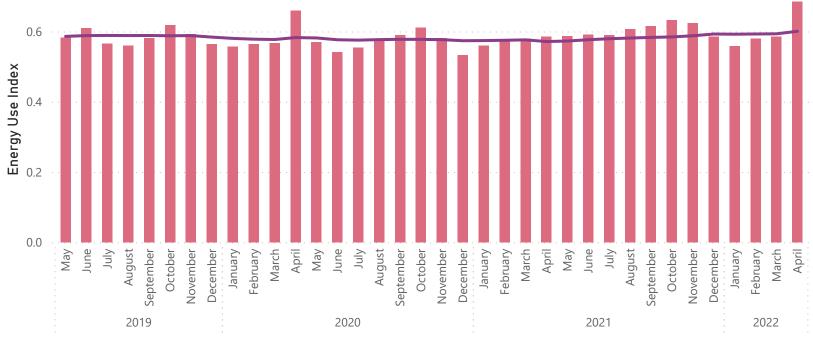
Water Treatment Plant Rolling 12 Month Savings





Water Treatment Plant

Water Treatment Plant Energy Use Index by Month Compared to Rolling 12-Month Values



● EUI Monthly (kWh/m^3) ● EUI R12M (kWh/m^3)



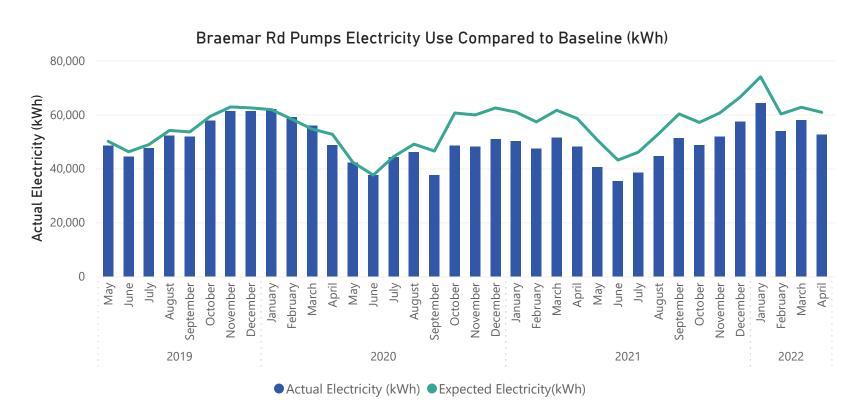
Braemar Road Pump Station

\$1,772	8,309	14%	97,890	1,084
Monthly Energy Cost Savings	Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
\$11,902				12,999
R12M Energy Cost Savings				R12M CO2e Savings (kg/yr)

Comments:

Continued savings from high efficiency pumps and motors, installed September 2020. The EUI has decreased compared to last month and is now less than average for the past 12 months, which is good.

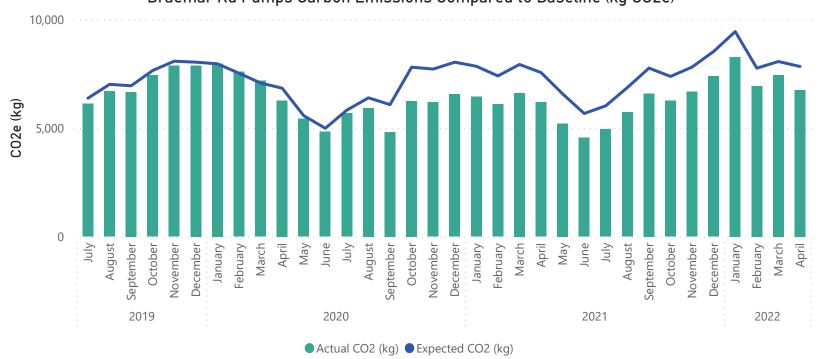
Marginal cost of electricity for Braemar Road Pump Station has approximately doubled compared to April 2021, due to new contract rates.



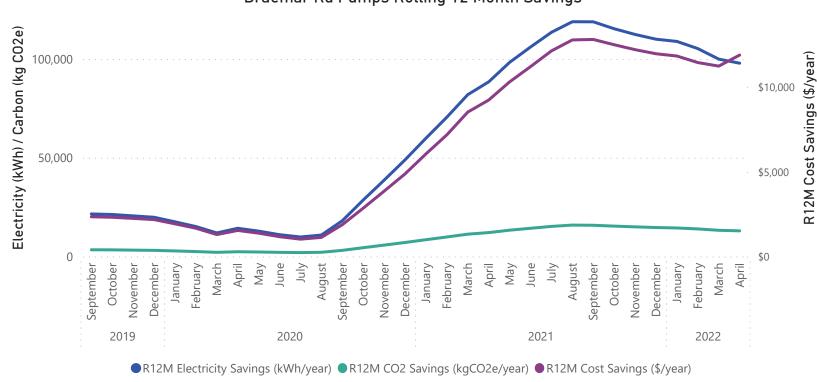


Braemar Road Pump Station











Braemar Road Pump Station





● EUI Monthly (kWh/m^3) ● EUI R12M (kWh/m^3)



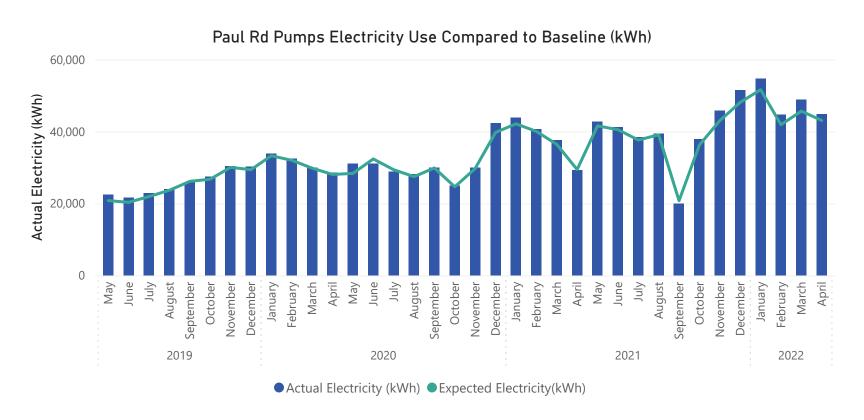
Paul Road Pump Station

-1,817	-4%	-20,839	-233
Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
			-2,671
			R12M CO2e Savings (kg/yr)

Comments:

A general trend can be observed that months of high demand typically use more electricity than expected. This may indicate that the pump is operating outside its optimum efficiency range.

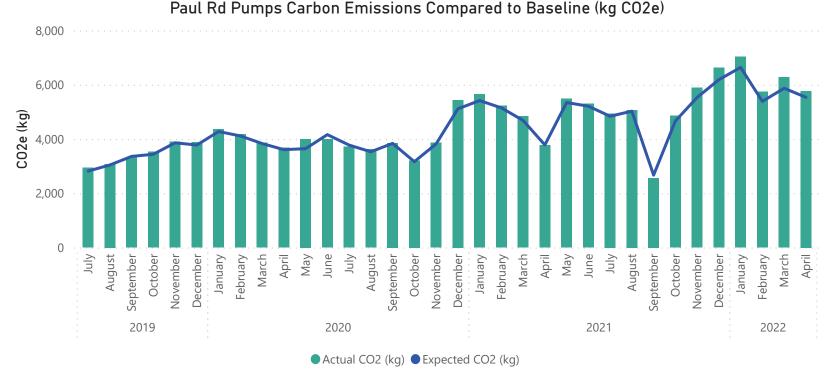
Marginal cost of electricity for Paul Road Pump Station has approximately doubled compared to April 2021, due to new contract rates.

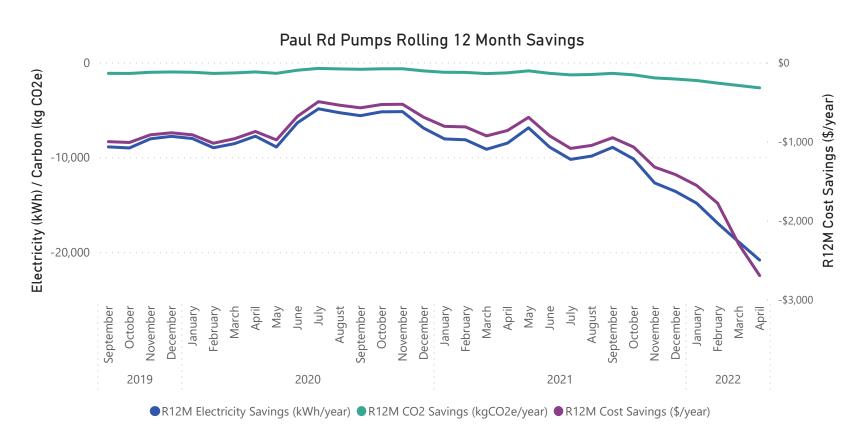




Paul Road Pump Station









Paul Road Pump Station





● EUI Monthly (kWh/m^3) ● EUI R12M (kWh/m^3)



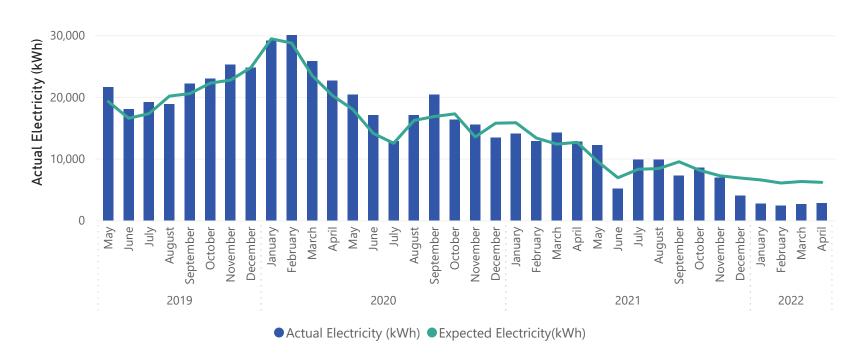
Johnson Road Pump Station

\$742	3,367	55%	15,503	433
Monthly Energy Cost Savings	Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
\$3,418 R12M Energy Cost Savings				1,997 R12M CO2e Savings (kg/yr)
- 37 3-				5 - 1 - 1 - 3 - (g, y)

Comments:

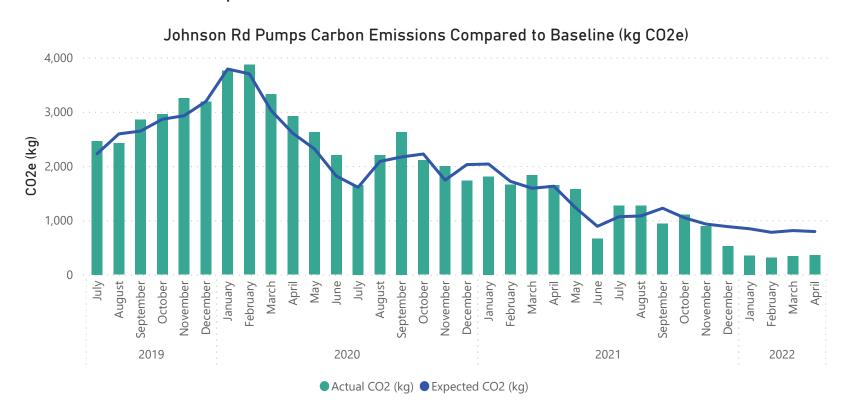
The pumps at Johnson Rd have been used less than previous years. The rolling 12-month EUI for Johnson Road Pump Station has increased over the past year as demand decreases. This is expected as the pump station has a non-zero baseload.

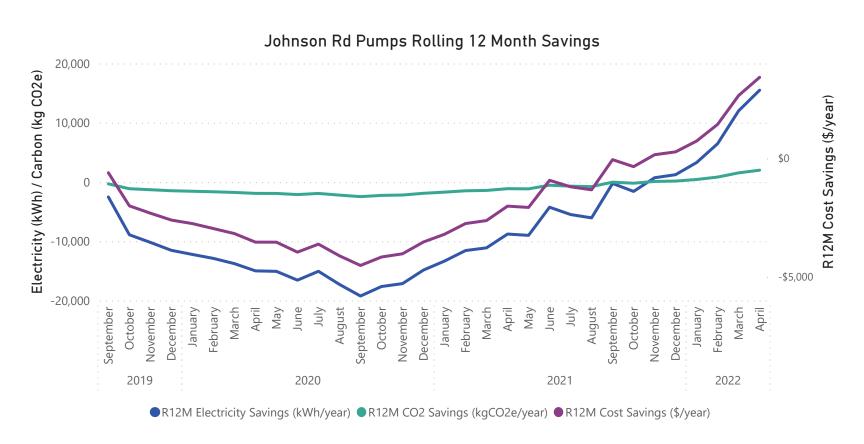
Johnson Rd Pumps Electricity Use Compared to Baseline (kWh)





Johnson Road Pump Station

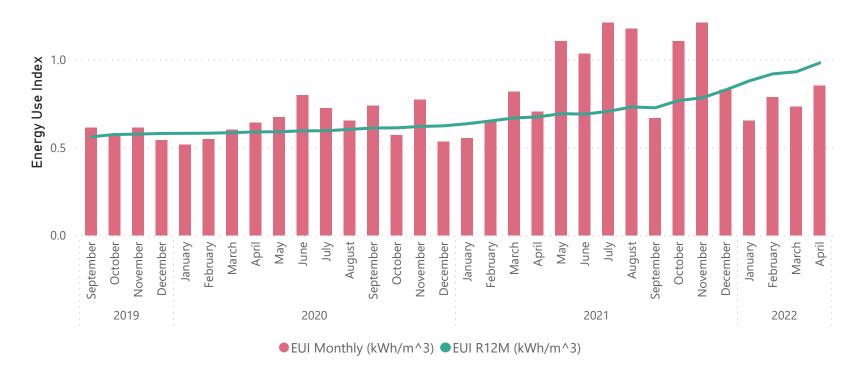






Johnson Road Pump Station

Johnson Rd Pumps Energy Use Index by Month Compared to Rolling 12-Month Values





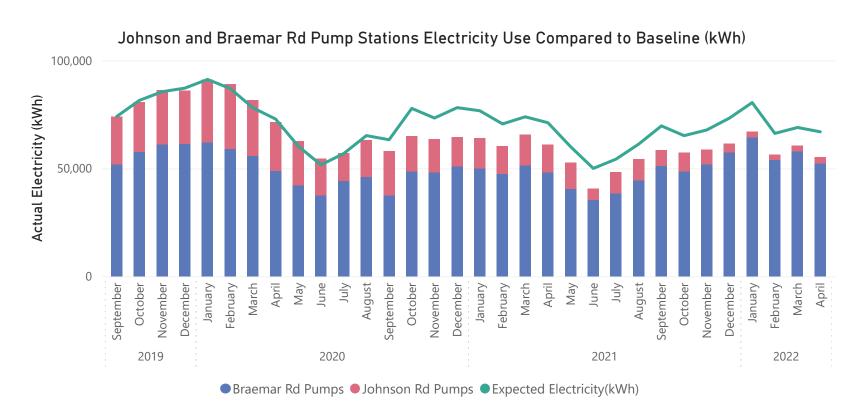
Johnson and Braemar Rd Pump Stations

\$2,515 Monthly Energy Cost Savings	11,676 Elec. Savings (kWh/mo)	17% Elec. Savings (%)	113,393 R12M Electricity Savings (kWh/yr)	1,518 CO2e Savings (kg/mo)
\$15,320 R12M Energy Cost Savings				14,997 R12M CO2e Savings (kg/yr)

Comments:

It is clear from the combined monitoring how the new, more efficient pumps (installed September 2020) at Braemar Road greatly contribute to the collective savings. On an EUI basis, even before the more efficient pumps were installed, Braemar Road was pumping water more efficiently than Johnson Rd.

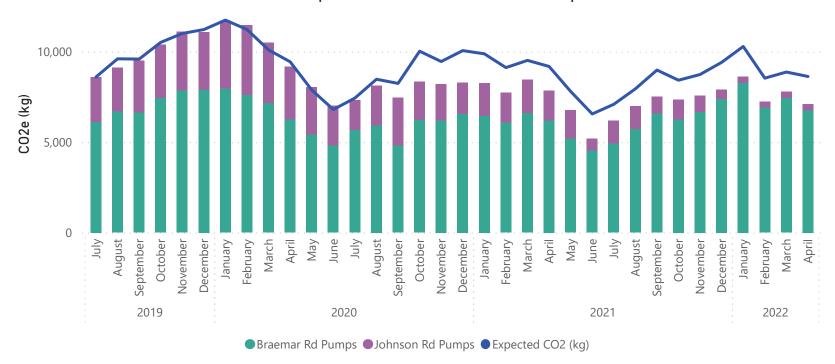
Johnson Rd and Braemar Rd pump stations both achieved savings independently from one another. When viewed as a network of pumps, savings achieved over the past year are consistent.

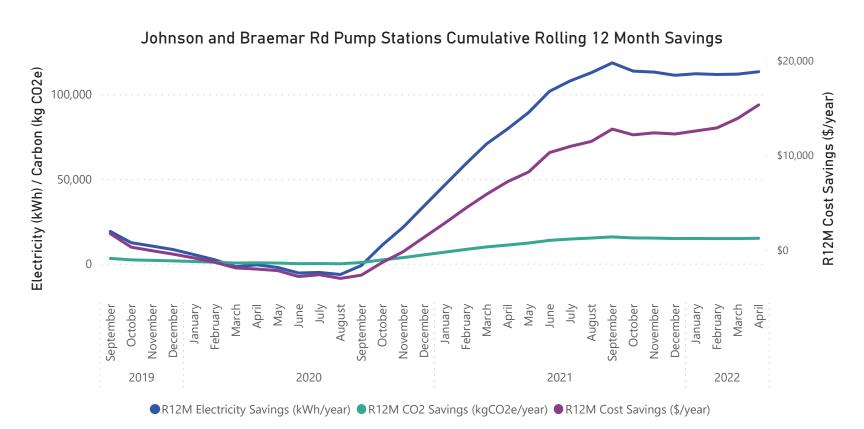




Johnson and Braemar Rd Pump Stations

Johnson and Braemar Rd Pump Stations Carbon Emissions Compared to Baseline (kWh)

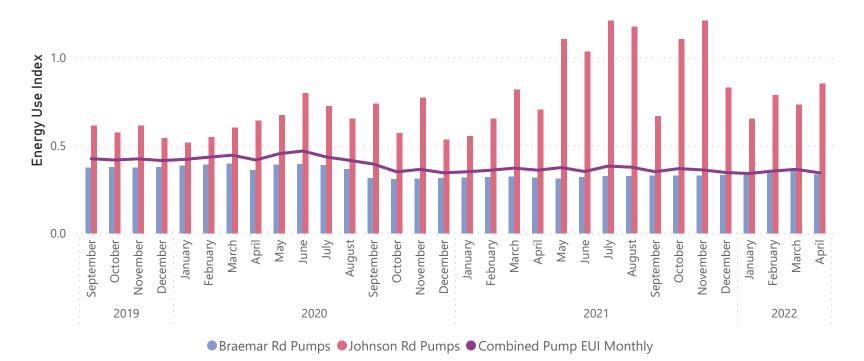






Johnson and Braemar Rd Pump Stations

Johnson and Braemar Rd Pump Stations Energy Use Index by Month





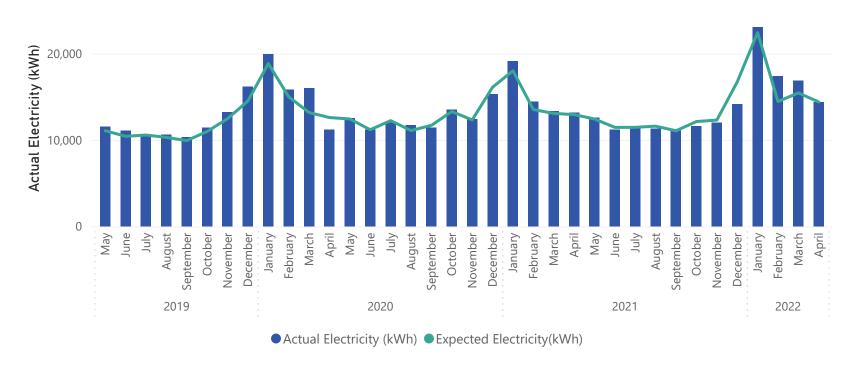
Bridger Glade Pump Station

\$5	30	0%	-1,102	4
Monthly Energy Cost Savings	Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
-\$202 R12M Energy Cost Savings				-142 R12M CO2e Savings (kg/yr)

Comments:

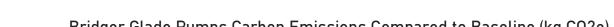
April 2022 demand reduced compared to Jan-March. Months of high demand have typically used more electricity than expected. This may indicate that during periods of high demand the pump station is operating outside of its best efficiency point.

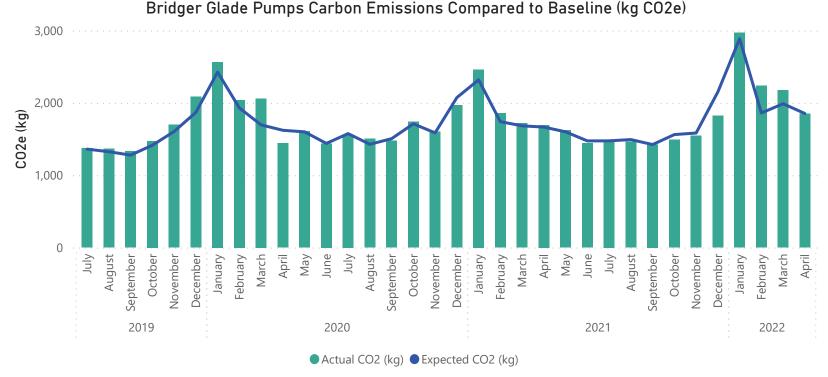
Bridger Glade Pumps Electricity Use Compared to Baseline (kWh)



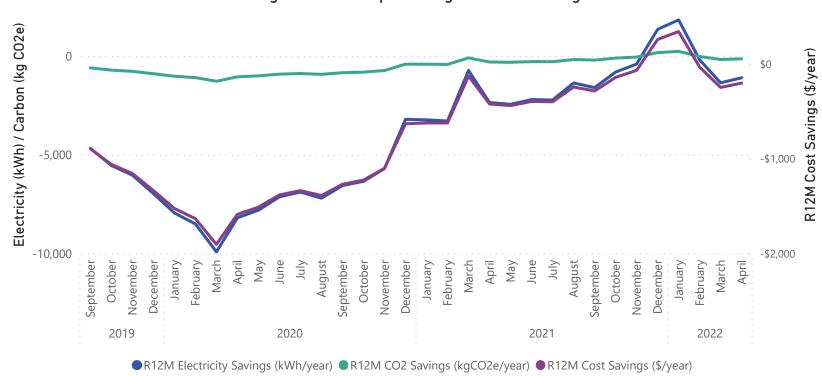


Bridger Glade Pump Station





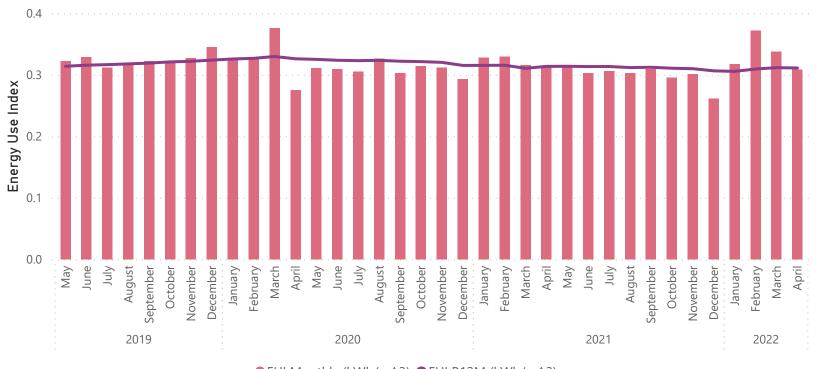
Bridger Glade Pumps Rolling 12 Month Savings





Bridger Glade Pump Station

Bridger Glade Pumps Energy Use Index by Month Compared to Rolling 12-Month Values



● EUI Monthly (kWh/m^3) ● EUI R12M (kWh/m^3)



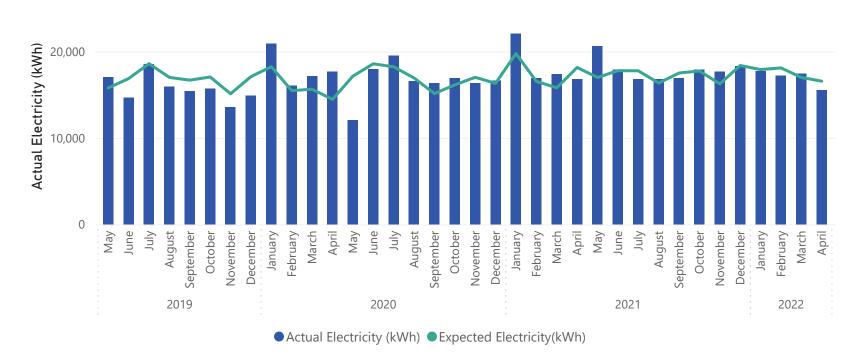
Ohope Oxidation Ponds

\$180 Monthly Energy Cost Savings	1,003 Elec. Savings (kWh/mo)	6% Elec. Savings (%)	-2,549 R12M Electricity Savings (kWh/yr)	129 CO2e Savings (kg/mo)
-\$458 R12M Energy Cost Savings				-328 R12M CO2e Savings (kg/yr)

Comments:

Ohope oxidation pond electricity use was less than baseline in April 2022. The monthly EUI (kWh/m³) was approximately equal to average over the past 12 months.

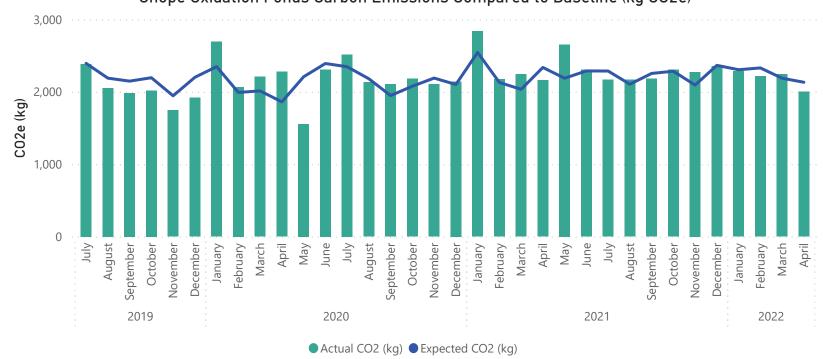
Ohope Oxidation Ponds Electricity Use Compared to Baseline (kWh)

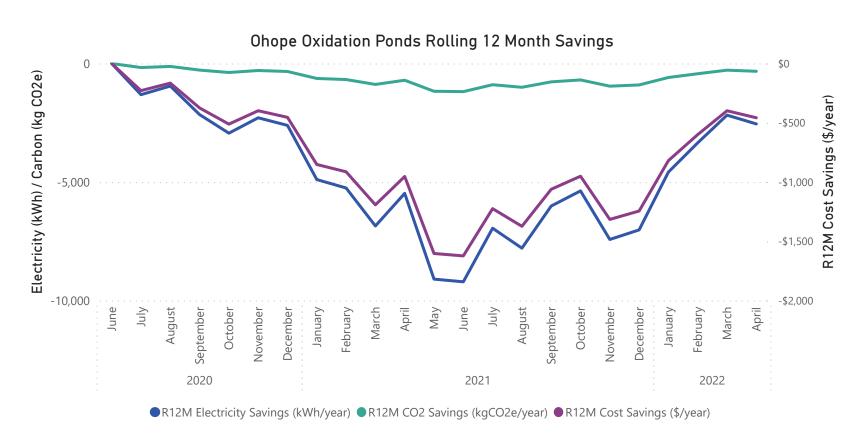




Ohope Oxidation Ponds









Ohope Oxidation Ponds

Ohope Oxidation Ponds Energy Use Index by Month Compared to Rolling 12-Month Values





Whakatane Oxidation Ponds

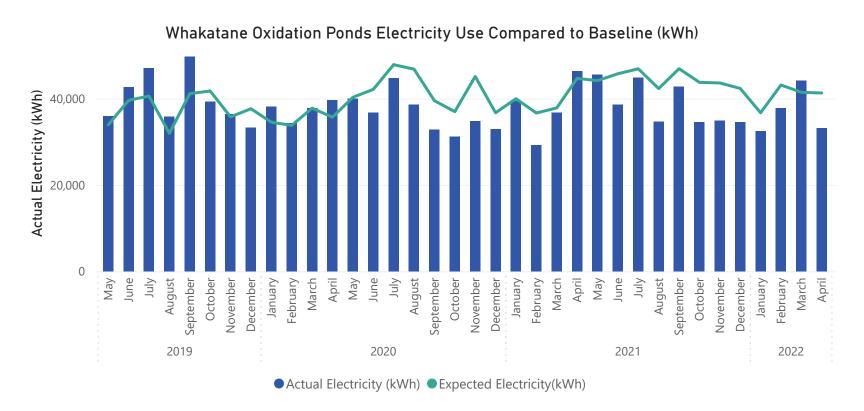
8,122	20%	60,216	1,045
Elec. Savings (kWh/mo)	Elec. Savings (%)	R12M Electricity Savings (kWh/yr)	CO2e Savings (kg/mo)
			7,750
			R12M CO2e Savings (kg/yr)
			2070

Comments:

The Whakatane Oxidation Ponds have two ICPs, the aerators are set up as a time of use (TOU) account (supplied by Mercury), and the pumps are non-TOU (supplied by Genesis).

Demand in April 2022 is less than baseline. The variability in electricity is largely attributed to the NHH account. Aerators are supplied by the TOU account and generally run for similar amounts of time each month.

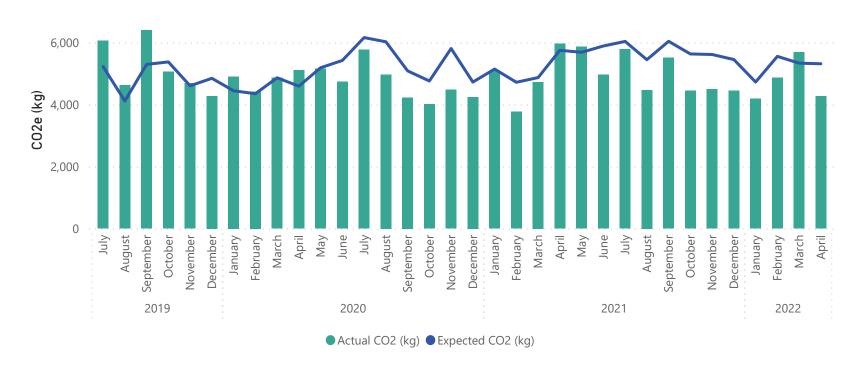
The rolling 12 month EUI has been decreasing, which is good.

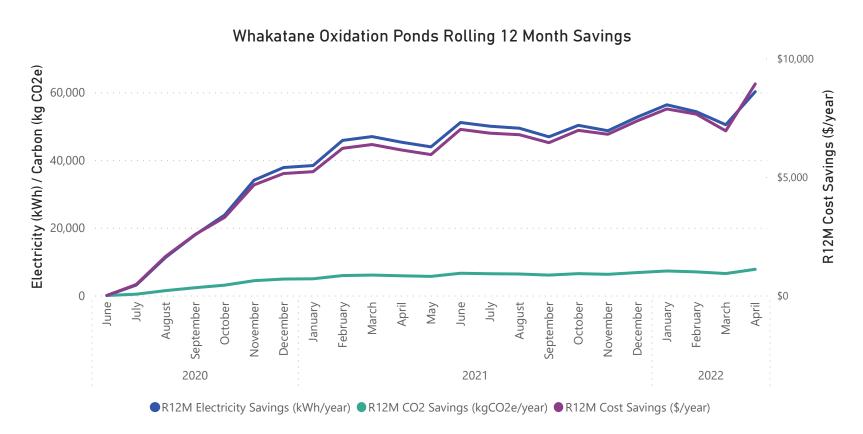




Whakatane Oxidation Ponds

Whakatane Oxidation Ponds Carbon Emissions Compared to Baseline (kg CO2e)







1.0

Whakatane District Council

Whakatane Oxidation Ponds

Whakatane Oxidation Ponds Energy Use Index by Month Compared to Rolling 12-Month Values





McAlister Street and Rose Garden Pump Stations

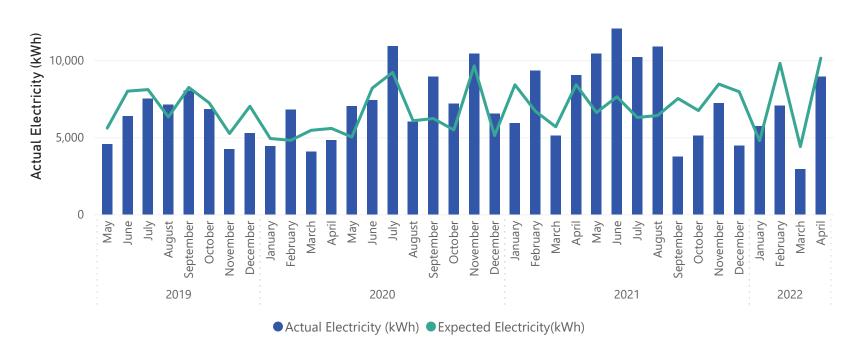
\$574 Monthly Energy Cost Savings	1,180 Elec. Savings (kWh/mo)	12% Elec. Savings (%)	-2,087 R12M Electricity Savings (kWh/yr)	152 CO2e Savings (kg/mo)
\$2,292 R12M Energy Cost Savings				-269 R12M CO2e Savings (kg/yr)

Comments:

A baseline for McAlister St and Rose Garden Pumps was created that adjusts for the amount of rainfall at the Kopeopeo weather station. Expected electricity is for McAlister St and Rose Gardens combined. The baseline period uses data from Jan 2019 to Dec 2020.

Rainfall in April 2022 occurred in the middle of the month, which was captured by the billing periods for both sites. The pump stations used 12% less electricity than expected in April 2022.

McAlister and Rose Garden Pumps Electricity Use Compared to Baseline (kWh)





McAlister Street and Rose Garden Pump Stations



