

# Indicative rating table Ngā tūtohu tāke kaunihera

SUPPORTING THE LONG TERM PLAN 2018-28  
CONSULTATION DOCUMENT



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**Rate Modelling Indicative Rating Examples for 2018/19**

Year One 28% Cap including Murupara equalised water and ww	Whakatane Urban Low	Whakatane Urban Average	Whakatane Urban high	Whakatane Commercial (less than \$10m) Low	Whakatane Commercial (less than \$10m) average	Edgecumbe Average	Matata Average	Matata High	Murupara Urban	Murupara Lifestyle	Te Teko	Otarawairere	Ohope Low	Ohope Average	Ohope High	Taneatua	Rural Low	Rural average	Rural high
	<b>Capital Value</b>	<b>155,000</b>	<b>355,000</b>	<b>1,100,000</b>	<b>370,000</b>	<b>730,000</b>	<b>295,000</b>	<b>293,000</b>	<b>640,000</b>	<b>61,000</b>	<b>205,000</b>	<b>111,000</b>	<b>820,000</b>	<b>510,000</b>	<b>640,000</b>	<b>1,220,000</b>	<b>134,000</b>	<b>58,500</b>	<b>965,000</b>
<b>2018/19 Indication of Rates</b>																			
General Rate	206.67	473.33	1,466.66	493.33	973.33	393.33	390.67	853.33	81.33	273.33	148.00	1,093.33	680.00	853.33	1,626.66	178.67	78.00	1,286.66	4,253.32
Uniform Annual General Charge	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15
Roading CV	109.08	249.82	774.10	260.38	513.72	207.60	206.19	450.39	42.93	144.26	78.11	577.06	358.90	450.39	858.55	94.30	41.17	679.10	2,244.89
Roading Fixed Targeted Rate	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40
Community Boards	22.06	22.06	22.06	22.06	22.06	15.15	15.15	15.15	36.64	36.64	15.15	22.06	22.06	22.06	22.06	34.84	15.15	15.15	15.15
Stormwater Fixed Targeted Rate	88.41	88.41	88.41	88.41	88.41	86.76	61.01	61.01	0.00	-	12.79	72.37	72.37	72.37	72.37	15.61	-	-	-
Stormwater CV	80.56	184.51	571.74	423.08	834.73	178.80	188.99	412.81	0.00	-	51.65	276.81	172.16	216.05	411.84	44.71	-	-	-
District Growth	-	-	-	650.99	971.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	199.32	199.32	199.32	163.65	163.65	199.32	199.32	199.32	199.32	163.65	199.32	201.98	201.98	201.98	201.98	199.32	163.65	163.65	163.65
Water	519.81	519.81	519.81	519.81	519.81	519.81	519.81	519.81	519.81	-	120.00	519.81	519.81	519.81	519.81	519.81	120.00	120.00	120.00
Sewerage	316.59	316.59	316.59	316.59	316.59	316.59	-	-	316.59	-	-	316.59	316.59	316.59	316.59	316.59	-	-	-
<b>Total</b>	<b>2,292.05</b>	<b>2,803.40</b>	<b>4,708.24</b>	<b>3,687.85</b>	<b>5,152.95</b>	<b>2,666.91</b>	<b>2,330.69</b>	<b>3,261.37</b>	<b>1,946.17</b>	<b>1,367.43</b>	<b>1,374.57</b>	<b>3,829.56</b>	<b>3,093.42</b>	<b>3,402.13</b>	<b>4,779.41</b>	<b>2,153.40</b>	<b>1,167.52</b>	<b>3,014.11</b>	<b>7,546.56</b>
<b>Plus GST at 15%</b>	<b>343.81</b>	<b>420.51</b>	<b>706.24</b>	<b>553.18</b>	<b>772.94</b>	<b>400.04</b>	<b>349.60</b>	<b>489.21</b>	<b>291.93</b>	<b>205.11</b>	<b>206.19</b>	<b>574.43</b>	<b>464.01</b>	<b>510.32</b>	<b>716.91</b>	<b>323.01</b>	<b>175.13</b>	<b>452.12</b>	<b>1,131.98</b>
<b>2018/19 Total indicative rates including GST</b>	<b>\$ 2,635.86</b>	<b>\$ 3,223.91</b>	<b>\$ 5,414.48</b>	<b>\$ 4,241.03</b>	<b>\$ 5,925.89</b>	<b>\$ 3,066.95</b>	<b>\$ 2,680.29</b>	<b>\$ 3,750.58</b>	<b>\$ 2,238.10</b>	<b>\$ 1,572.54</b>	<b>\$ 1,580.76</b>	<b>\$ 4,403.99</b>	<b>\$ 3,557.43</b>	<b>\$ 3,912.45</b>	<b>\$ 5,496.32</b>	<b>\$ 2,476.41</b>	<b>\$ 1,342.65</b>	<b>\$ 3,466.23</b>	<b>\$ 8,678.54</b>

<b>2017/18 Rates were</b>																			
General Rate	187.79	430.09	1332.68	448.26	884.41	357.40	354.98	775.37	73.90	248.36	134.48	993.45	617.88	775.37	1478.06	162.34	70.87	1169.12	3864.76
Uniform Annual General Charge	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61	720.61
Roading CV	115.99	265.65	823.14	276.88	546.27	220.75	219.26	478.92	45.65	153.40	83.06	613.62	381.64	478.92	912.94	100.27	43.78	722.12	2387.12
Roading Fixed Targeted Rate	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07	46.07
Community Boards	22.02	22.02	22.02	22.02	22.02	15.31	15.31	15.31	40.01	40.01	15.31	22.02	22.02	22.02	22.02	31.19	15.31	15.31	15.31
Stormwater Fixed Targeted Rate	97.74	97.74	97.74	97.74	97.74	75.44	31.28	31.28	0.50	-	13.20	76.38	76.38	76.38	76.38	16.37	-	-	-
Stormwater CV	89.20	204.29	633.00	468.42	924.18	154.29	97.24	212.41	1.60	-	53.32	293.24	182.38	228.87	436.28	47.18	-	-	-
District Growth	-	-	-	604.02	920.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	190.66	190.66	190.66	157.23	157.23	190.66	190.66	190.66	190.66	157.23	190.66	193.33	193.33	193.33	193.33	190.66	157.23	157.23	157.23
Water	460.96	460.96	460.96	460.96	460.96	460.96	460.96	460.96	224.21	-	120.00	460.96	460.96	460.96	460.96	460.96	120.00	120.00	120.00
Sewerage	282.01	282.01	282.01	282.01	282.01	282.01	-	-	211.80	-	-	282.01	282.01	282.01	282.01	282.01	-	-	-
<b>Total</b>	<b>2,213.05</b>	<b>2,720.10</b>	<b>4,608.89</b>	<b>3,584.22</b>	<b>5,062.37</b>	<b>2,523.50</b>	<b>2,136.37</b>	<b>2,931.59</b>	<b>1,555.01</b>	<b>1,365.68</b>	<b>1,376.71</b>	<b>3,701.69</b>	<b>2,983.28</b>	<b>3,284.54</b>	<b>4,628.66</b>	<b>2,057.66</b>	<b>1,173.87</b>	<b>2,950.46</b>	<b>7,311.10</b>
<b>Plus GST at 15%</b>	<b>331.96</b>	<b>408.02</b>	<b>691.33</b>	<b>537.63</b>	<b>759.36</b>	<b>378.53</b>	<b>320.46</b>	<b>439.74</b>	<b>233.25</b>	<b>204.85</b>	<b>206.51</b>	<b>555.25</b>	<b>447.49</b>	<b>492.68</b>	<b>694.30</b>	<b>308.65</b>	<b>176.08</b>	<b>442.57</b>	<b>1,096.67</b>
<b>2017/18 Total indicative rates including GST</b>	<b>\$ 2,545.01</b>	<b>\$ 3,128.12</b>	<b>\$ 5,300.22</b>	<b>\$ 4,121.85</b>	<b>\$ 5,821.73</b>	<b>\$ 2,902.03</b>	<b>\$ 2,456.83</b>	<b>\$ 3,371.33</b>	<b>\$ 1,788.26</b>	<b>\$ 1,570.53</b>	<b>\$ 1,583.22</b>	<b>\$ 4,256.94</b>	<b>\$ 3,430.77</b>	<b>\$ 3,777.22</b>	<b>\$ 5,322.96</b>	<b>\$ 2,366.31</b>	<b>\$ 1,349.95</b>	<b>\$ 3,393.03</b>	<b>\$ 8,407.77</b>

**Changes - 2018/19 vs 2017/18**

<b>\$ increase (decrease) incl. GST</b>	<b>90.85</b>	<b>95.80</b>	<b>114.25</b>	<b>119.17</b>	<b>104.17</b>	<b>164.92</b>	<b>223.47</b>	<b>379.25</b>	<b>449.83</b>	<b>2.01</b>	<b>(2.46)</b>	<b>147.05</b>	<b>126.66</b>	<b>135.23</b>	<b>173.36</b>	<b>110.10</b>	<b>(7.30)</b>	<b>73.20</b>	<b>270.78</b>
<b>% increase (decrease) incl. GST</b>	<b>3.57%</b>	<b>3.06%</b>	<b>2.16%</b>	<b>2.89%</b>	<b>1.79%</b>	<b>5.68%</b>	<b>9.10%</b>	<b>11.25%</b>	<b>25.15%</b>	<b>0.13%</b>	<b>(0.16%)</b>	<b>3.45%</b>	<b>3.69%</b>	<b>3.58%</b>	<b>3.26%</b>	<b>4.65%</b>	<b>(0.54%)</b>	<b>2.16%</b>	<b>3.22%</b>

**Summary of movements (GST Exclusive):**

General Rate/UAGC	4.42	28.78	119.52	30.61	74.46	21.47	21.23	63.50	(7.03)	10.51	(0.94)	85.42	47.66	63.50	134.14	1.87	(7.33)	103.08	374.10
Roading rate	(6.91)	(15.83)	(49.04)	(16.50)	(32.55)	(13.15)	(13.07)	(28.53)	(2.72)	(9.14)	(4.95)	(36.56)	(22.74)	(28.53)	(54.39)	(5.97)	(2.61)	(43.02)	(142.23)
Roading Fixed Targeted Rate	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)	(2.67)
Community Boards	0.04	0.04	0.04	0.04	0.04	(0.16)	(0.16)	(0.16)	(3.37)	(3.37)	(0.16)	0.04	0.04	0.04	0.04	3.65	(0.16)	(0.16)	(0.16)
Stormwater Fixed Targeted Rate	(9.33)	(9.33)	(9.33)	(9.33)	(9.33)	11.32	29.73	29.73	(0.50)	0.00	(0.41)	(4.01)	(4.01)	(4.01)	(4.01)	(0.76)	0.00	0.00	0.00
Stormwater rate CV	(8.64)	(19.78)	(61.26)	(45.34)	(89.45)	24.51	91.75	200.40	(1.60)	0.00	(1.67)	(16.43)	(10.22)	(12.82)	(24.44)	(2.47)	0.00	0.00	0.00
District Growth	0.00	0.00	0.00	46.97	50.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refuse Removal Rate	8.66	8.66	8.66	6.42	6.42	8.66	8.66	8.66	8.66	6.42	8.66	8.65	8.65	8.65	8.65	8.66	6.42	6.42	6.42
Water	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85	295.60	0.00	0.00	58.85	58.85	58.85	58.85	58.85	0.00	0.00	0.00
Sewerage	34.58	34.58	34.58	34.58	34.58	34.58	0.00	0.00	104.79	0.00	0.00	34.58	34.58	34.58	34.58	34.58	0.00	0.00	0.00

**Rate Modelling Indicative Rating Examples for 2019/20**

Year Two 28% Cap including Murupara equalised water and ww	Whakatane	Whakatane	Whakatane	Whakatane	Whakatane	Edgecumbe	Matata	Matata	Murupara	Murupara	Te Teko	Otarawairere	Ohope Low	Ohope	Ohope High	Taneatua	Rural Low	Rural average	Rural high
	Urban Low	Urban Average	Urban high	Commercial (less than \$10m) Low	Commercial (less than \$10m) average	Average	Average	High	Urban	Lifestyle				Average					
Capital Value	155,000	355,000	1,100,000	370,000	730,000	295,000	293,000	640,000	61,000	205,000	111,000	820,000	510,000	640,000	1,220,000	134,000	58,500	965,000	3,190,000
<b>2019/20 Indication of Rates</b>																			
General Rate	215.70	494.03	1,530.78	514.90	1,015.88	410.53	407.74	890.64	84.89	285.28	154.47	1,141.13	709.73	890.64	1,697.78	186.48	81.41	1,342.91	4,439.27
Uniform Annual General Charge	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68
Roading CV	111.92	256.32	794.24	267.15	527.09	213.00	211.56	462.11	44.04	148.02	80.15	592.07	368.24	462.11	880.89	96.75	42.24	696.77	2,303.31
Roading Fixed Targeted Rate	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53
Community Boards	22.39	22.39	22.39	22.39	22.39	15.43	15.43	15.43	37.34	37.34	15.43	22.39	22.39	22.39	22.39	35.48	15.43	15.43	15.43
Stormwater Fixed Targeted Rate	94.90	94.90	94.90	94.90	94.90	98.67	65.77	65.77	0.00	-	12.89	74.80	74.80	74.80	74.80	16.04	-	-	-
Stormwater CV	86.48	198.08	613.76	454.18	896.08	203.34	203.75	445.05	0.00	-	51.65	286.12	177.95	223.31	425.68	45.92	-	-	-
District Growth	-	-	-	673.96	1,005.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	207.65	207.65	207.65	171.27	171.27	207.65	207.65	207.65	207.65	171.27	207.65	210.31	210.31	210.31	210.31	207.65	171.27	171.27	171.27
Water	499.24	499.24	499.24	499.24	499.24	499.24	499.24	499.24	499.24	-	120.00	499.24	499.24	499.24	499.24	499.24	120.00	120.00	120.00
Sewerage	337.49	337.49	337.49	337.49	337.49	337.49	-	-	337.49	-	-	337.49	337.49	337.49	337.49	337.49	-	-	-
<b>Total</b>	<b>2,345.98</b>	<b>2,880.31</b>	<b>4,870.66</b>	<b>3,805.69</b>	<b>5,339.92</b>	<b>2,755.56</b>	<b>2,381.35</b>	<b>3,356.10</b>	<b>1,980.86</b>	<b>1,412.12</b>	<b>1,412.45</b>	<b>3,933.76</b>	<b>3,170.36</b>	<b>3,490.50</b>	<b>4,918.79</b>	<b>2,195.26</b>	<b>1,200.56</b>	<b>3,116.59</b>	<b>7,819.49</b>
Plus GST at 15%	351.90	432.05	730.60	570.85	800.99	413.33	357.20	503.42	297.13	211.82	211.87	590.06	475.55	523.58	737.82	329.29	180.08	467.49	1,172.92
<b>2019/20 Total indicative rates including GST</b>	<b>\$ 2,697.88</b>	<b>\$ 3,312.36</b>	<b>\$ 5,601.26</b>	<b>\$ 4,376.54</b>	<b>\$ 6,140.91</b>	<b>\$ 3,168.89</b>	<b>\$ 2,738.55</b>	<b>\$ 3,859.52</b>	<b>\$ 2,277.99</b>	<b>\$ 1,623.94</b>	<b>\$ 1,624.32</b>	<b>\$ 4,523.82</b>	<b>\$ 3,645.91</b>	<b>\$ 4,014.08</b>	<b>\$ 5,656.61</b>	<b>\$ 2,524.55</b>	<b>\$ 1,380.64</b>	<b>\$ 3,584.08</b>	<b>\$ 8,992.41</b>

<b>2018/19 Rates proposed</b>																			
General Rate	206.67	473.33	1,466.66	493.33	973.33	393.33	390.67	853.33	81.33	273.33	148.00	1,093.33	680.00	853.33	1,626.66	178.67	78.00	1,286.66	4,253.32
Uniform Annual General Charge	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15	706.15
Roading CV	109.08	249.82	774.10	260.38	513.72	207.60	206.19	450.39	42.93	144.26	78.11	577.06	358.90	450.39	858.55	94.30	41.17	679.10	2,244.89
Roading Fixed Targeted Rate	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40	43.40
Community Boards	22.06	22.06	22.06	22.06	22.06	15.15	15.15	15.15	36.64	36.64	15.15	22.06	22.06	22.06	22.06	34.84	15.15	15.15	15.15
Stormwater Fixed Targeted Rate	88.41	88.41	88.41	88.41	88.41	86.76	61.01	61.01	0.00	-	12.79	72.37	72.37	72.37	72.37	15.61	-	-	-
Stormwater CV	80.56	184.51	571.74	423.08	834.73	178.80	188.99	412.81	0.00	-	51.65	276.81	172.16	216.05	411.84	44.71	-	-	-
District Growth	-	-	-	650.99	971.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	199.32	199.32	199.32	163.65	163.65	199.32	199.32	199.32	199.32	163.65	199.32	201.98	201.98	201.98	201.98	199.32	163.65	163.65	163.65
Water	519.81	519.81	519.81	519.81	519.81	519.81	519.81	519.81	519.81	-	120.00	519.81	519.81	519.81	519.81	519.81	120.00	120.00	120.00
Sewerage	316.59	316.59	316.59	316.59	316.59	316.59	-	-	316.59	-	-	316.59	316.59	316.59	316.59	316.59	-	-	-
<b>Total</b>	<b>2,292.05</b>	<b>2,803.40</b>	<b>4,708.24</b>	<b>3,687.85</b>	<b>5,152.95</b>	<b>2,666.91</b>	<b>2,330.69</b>	<b>3,261.37</b>	<b>1,946.17</b>	<b>1,367.43</b>	<b>1,374.57</b>	<b>3,829.56</b>	<b>3,093.42</b>	<b>3,402.13</b>	<b>4,779.41</b>	<b>2,153.40</b>	<b>1,167.52</b>	<b>3,014.11</b>	<b>7,546.56</b>
Plus GST at 15%	343.81	420.51	706.24	553.18	772.94	400.04	349.60	489.21	291.93	205.11	206.19	574.43	464.01	510.32	716.91	323.01	175.13	452.12	1,131.98
<b>2018/19 Total indicative rates including GST</b>	<b>\$ 2,635.86</b>	<b>\$ 3,223.91</b>	<b>\$ 5,414.48</b>	<b>\$ 4,241.03</b>	<b>\$ 5,925.89</b>	<b>\$ 3,066.95</b>	<b>\$ 2,680.29</b>	<b>\$ 3,750.58</b>	<b>\$ 2,238.10</b>	<b>\$ 1,572.54</b>	<b>\$ 1,580.76</b>	<b>\$ 4,403.99</b>	<b>\$ 3,557.43</b>	<b>\$ 3,912.45</b>	<b>\$ 5,496.32</b>	<b>\$ 2,476.41</b>	<b>\$ 1,342.65</b>	<b>\$ 3,466.23</b>	<b>\$ 8,678.54</b>

**Changes - 2018/19 vs 2019/20**

\$ increase (decrease) incl. GST	62.02	88.45	186.78	135.52	215.02	101.95	58.26	108.94	39.89	51.39	43.56	119.83	88.48	101.63	160.29	48.14	38.00	117.85	313.87
% increase (decrease) incl. GST	2.35%	2.74%	3.45%	3.20%	3.63%	3.32%	2.17%	2.90%	1.78%	3.27%	2.76%	2.72%	2.49%	2.60%	2.92%	1.94%	2.83%	3.40%	3.62%

**Summary of movements (GST Exclusive):**

General Rate/UAGC	28.56	40.23	83.65	41.10	62.08	36.73	36.60	56.84	23.09	31.48	26.00	67.33	49.26	56.84	90.65	27.34	22.94	75.78	205.48
Roading rate	2.84	6.50	20.14	6.77	13.37	5.40	5.37	11.72	1.11	3.76	2.04	15.01	9.34	11.72	22.34	2.45	1.07	17.67	58.42
Roading Fixed Targeted Rate	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13
Community Boards	0.33	0.33	0.33	0.33	0.33	0.28	0.28	0.28	0.70	0.70	0.28	0.33	0.33	0.33	0.33	0.64	0.28	0.28	0.28
Stormwater Fixed Targeted Rate	6.49	6.49	6.49	6.49	6.49	11.91	4.76	4.76	0.00	0.00	0.10	2.43	2.43	2.43	2.43	0.43	0.00	0.00	0.00
Stormwater rate CV	5.92	13.57	42.02	31.10	61.35	24.54	14.76	32.24	0.00	0.00	0.00	9.31	5.79	7.26	13.84	1.21	0.00	0.00	0.00
District Growth	0.00	0.00	0.00	22.97	34.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refuse Removal Rate	8.33	8.33	8.33	7.62	7.62	8.33	8.33	8.33	8.33	7.62	8.33	8.33	8.33	8.33	8.33	8.33	7.62	7.62	7.62
Water	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	0.00	0.00	(20.57)	(20.57)	(20.57)	(20.57)	(20.57)	0.00	0.00	0.00
Sewerage	20.90	20.90	20.90	20.90	20.90	20.90	0.00	0.00	20.90	0.00	0.00	20.90	20.90	20.90	20.90	20.90	0.00	0.00	0.00

**Rate Modelling Indicative Rating Examples for 2020/21**

Year Three 28% Cap including Murupara equalised water and ww	Whakatane Urban Low	Whakatane Urban Average	Whakatane Urban high	Whakatane Commercial (less than \$10m) Low	Whakatane Commercial (less than \$10m) average	Edgecumbe Average	Matata Average	Matata High	Murupara Urban	Murupara Lifestyle	Te Teko	Otarawairere	Ohope Low	Ohope Average	Ohope High	Taneatua	Rural Low	Rural average	Rural high		
	155,000	355,000	1,100,000	370,000	730,000	295,000	293,000	640,000	61,000	205,000	111,000	820,000	510,000	640,000	1,220,000	134,000	58,500	965,000	3,190,000		
<b>2020/21 Indication of Rates</b>																					
General Rate	216.88	496.72	1,539.13	517.71	1,021.43	412.77	409.97	895.50	85.35	286.84	155.31	1,147.35	713.60	895.50	1,707.04	187.49	81.85	1,350.24	4,463.49		
Uniform Annual General Charge	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	750.78	
Roading CV	112.70	258.12	799.81	269.03	530.78	214.49	213.04	465.34	44.35	149.05	80.71	596.22	370.82	465.34	887.06	97.43	42.54	701.65	2,319.44		
Roading Fixed Targeted Rate	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	44.84	
Community Boards	22.72	22.72	22.72	22.72	22.72	15.72	15.72	15.72	38.08	38.08	15.72	22.72	22.72	22.72	22.72	22.72	36.14	15.72	15.72	15.72	
Stormwater Fixed Targeted Rate	100.78	100.78	100.78	100.78	100.78	104.08	82.96	82.96	0.40	-	13.01	77.45	77.45	77.45	77.45	16.48	-	-	-	-	
Stormwater CV	91.84	210.34	651.75	482.29	951.55	214.48	257.01	561.38	1.26	-	52.52	296.26	184.26	231.23	440.78	47.19	-	-	-	-	
District Growth	-	-	-	686.49	1,024.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	214.97	214.97	214.97	177.86	177.86	214.97	214.97	214.97	214.97	177.86	214.97	217.63	217.63	217.63	217.63	214.97	177.86	177.86	177.86	177.86	
Water	525.65	525.65	525.65	525.65	525.65	525.65	525.65	525.65	525.65	-	120.00	525.65	525.65	525.65	525.65	525.65	120.00	120.00	120.00	120.00	
Sewerage	374.38	374.38	374.38	374.38	374.38	374.38	-	-	374.38	-	-	374.38	374.38	374.38	374.38	374.38	-	-	-	-	
<b>Total</b>	<b>2,455.54</b>	<b>2,999.30</b>	<b>5,024.81</b>	<b>3,952.53</b>	<b>5,524.83</b>	<b>2,872.16</b>	<b>2,514.94</b>	<b>3,557.14</b>	<b>2,080.06</b>	<b>1,447.45</b>	<b>1,447.86</b>	<b>4,053.28</b>	<b>3,282.13</b>	<b>3,605.52</b>	<b>5,048.33</b>	<b>2,295.35</b>	<b>1,233.59</b>	<b>3,161.09</b>	<b>7,892.13</b>		
Plus GST at 15%	368.33	449.90	753.72	592.88	828.72	430.82	377.24	533.57	312.01	217.12	217.18	607.99	492.32	540.83	757.25	344.30	185.04	474.16	1,183.82		
<b>2020/21 Total indicative rates including GST</b>	<b>\$ 2,823.87</b>	<b>\$ 3,449.20</b>	<b>\$ 5,778.53</b>	<b>\$ 4,545.41</b>	<b>\$ 6,353.55</b>	<b>\$ 3,302.98</b>	<b>\$ 2,892.18</b>	<b>\$ 4,090.71</b>	<b>\$ 2,392.07</b>	<b>\$ 1,664.57</b>	<b>\$ 1,665.04</b>	<b>\$ 4,661.27</b>	<b>\$ 3,774.45</b>	<b>\$ 4,146.35</b>	<b>\$ 5,805.58</b>	<b>\$ 2,639.65</b>	<b>\$ 1,418.63</b>	<b>\$ 3,635.25</b>	<b>\$ 9,075.95</b>		

<b>2019/20 Rates proposed</b>																					
General Rate	215.70	494.03	1,530.78	514.90	1,015.88	410.53	407.74	890.64	84.89	285.28	154.47	1,141.13	709.73	890.64	1,697.78	186.48	81.41	1,342.91	4,439.27		
Uniform Annual General Charge	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	725.68	
Roading CV	111.92	256.32	794.24	267.15	527.09	213.00	211.56	462.11	44.04	148.02	80.15	592.07	368.24	462.11	880.89	96.75	42.24	696.77	2,303.31		
Roading Fixed Targeted Rate	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	44.53	
Community Boards	22.39	22.39	22.39	22.39	22.39	15.43	15.43	15.43	37.34	37.34	15.43	22.39	22.39	22.39	22.39	22.39	35.48	15.43	15.43	15.43	
Stormwater Fixed Targeted Rate	94.90	94.90	94.90	94.90	94.90	98.67	65.77	65.77	0.00	-	12.89	74.80	74.80	74.80	74.80	16.04	-	-	-	-	
Stormwater CV	86.48	198.08	613.76	454.18	896.08	203.34	203.75	445.05	0.00	-	51.65	286.12	177.95	223.31	425.68	45.92	-	-	-	-	
District Growth	-	-	-	673.96	1,005.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Removal	207.65	207.65	207.65	171.27	171.27	207.65	207.65	207.65	207.65	171.27	207.65	210.31	210.31	210.31	210.31	207.65	171.27	171.27	171.27	171.27	
Water	499.24	499.24	499.24	499.24	499.24	499.24	499.24	499.24	499.24	-	120.00	499.24	499.24	499.24	499.24	499.24	120.00	120.00	120.00	120.00	
Sewerage	337.49	337.49	337.49	337.49	337.49	337.49	-	-	337.49	-	-	337.49	337.49	337.49	337.49	337.49	-	-	-	-	
<b>Total</b>	<b>2,345.98</b>	<b>2,880.31</b>	<b>4,870.66</b>	<b>3,805.69</b>	<b>5,339.92</b>	<b>2,755.56</b>	<b>2,381.35</b>	<b>3,356.10</b>	<b>1,980.86</b>	<b>1,412.12</b>	<b>1,412.45</b>	<b>3,933.76</b>	<b>3,170.36</b>	<b>3,490.50</b>	<b>4,918.79</b>	<b>2,195.26</b>	<b>1,200.56</b>	<b>3,116.59</b>	<b>7,819.49</b>		
Plus GST at 15%	351.90	432.05	730.60	570.85	800.99	413.33	357.20	503.42	297.13	211.82	211.87	590.06	475.55	523.58	737.82	329.29	180.08	467.49	1,172.92		
<b>2019/20 Total indicative rates including GST</b>	<b>\$ 2,697.88</b>	<b>\$ 3,312.36</b>	<b>\$ 5,601.26</b>	<b>\$ 4,376.54</b>	<b>\$ 6,140.91</b>	<b>\$ 3,168.89</b>	<b>\$ 2,738.55</b>	<b>\$ 3,859.52</b>	<b>\$ 2,277.99</b>	<b>\$ 1,623.94</b>	<b>\$ 1,624.32</b>	<b>\$ 4,523.82</b>	<b>\$ 3,645.91</b>	<b>\$ 4,014.08</b>	<b>\$ 5,656.61</b>	<b>\$ 2,524.55</b>	<b>\$ 1,380.64</b>	<b>\$ 3,584.08</b>	<b>\$ 8,992.41</b>		

<b>Changes - 2020/21 vs 2019/20</b>																				
\$ increase (decrease) incl. GST	125.99	136.84	177.27	168.87	212.65	134.09	153.63	231.20	114.08	40.63	40.72	137.45	128.54	132.27	148.97	115.10	37.98	51.18	83.54	
% increase (decrease) incl. GST	4.67%	4.13%	3.16%	3.86%	3.46%	4.23%	5.61%	5.99%	5.01%	2.50%	2.51%	3.04%	3.53%	3.30%	2.63%	4.56%	2.75%	1.43%	0.93%	

<b>Summary of movements (GST Exclusive):</b>																				
General Rate/UAGC	26.28	27.79	33.45	27.91	30.65	27.34	27.33	29.96	25.56	26.66	25.94	31.32	28.97	29.96	34.36	26.11	25.54	32.43	49.32	
Roading rate	0.78	1.80	5.57	1.88	3.69	1.49	1.48	3.23	0.31	1.03	0.56	4.15	2.58	3.23	6.17	0.68	0.30	4.88	16.13	
Roading Fixed Targeted Rate	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
Community Boards	0.33	0.33	0.33	0.33	0.33	0.29	0.29	0.29	0.74	0.74	0.29	0.33	0.33	0.33	0.33	0.66	0.29	0.29	0.29	0.29
Stormwater Fixed Targeted Rate	5.88	5.88	5.88	5.88	5.88	5.41	17.19	17.19	0.40	0.00	0.12	2.65	2.65	2.65	2.65	0.44	0.00	0.00	0.00	0.00
Stormwater rate CV	5.36	12.26	37.99	28.11	55.47	11.14	53.26	116.33	1.26	0.00	0.87	10.14	6.31	7.92	15.10	1.27	0.00	0.00	0.00	0.00
District Growth	0.00	0.00	0.00	12.53	18.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refuse Removal Rate	7.32	7.32	7.32	6.59	6.59	7.32	7.32	7.32	7.32	6.59	7.32	7.32	7.32	7.32	7.32	7.32	6.59	6.59	6.59	6.59
Water	26.41	26.41	26.41	26.41	26.41	26.41	26.41	26.41	26.41	0.00	0.00	26.41	26.41	26.41	26.41	26.41	0.00	0.00	0.00	0.00
Sewerage	36.89	36.89	36.89	36.89	36.89	36.89	0.00	0.00	36.89	0.00	0.00	36.89	36.89	36.89	36.89	36.89	0.00	0.00	0.00	0.00