

Draft Fees and Charges 2024/25 Te tuhinga hukihuki Utu 2024-34





Review of Fees and Charges 2024/25

Policy overview

This document outlines the Council's proposed fees and charges, which are applicable for the 2024-25 years unless otherwise stated. User fees and charges are one of the ways in which the Council can pass on some costs directly to those who use our services and facilities. In this way, fees and charges reduce the amount of funding that is collected by rates. How much the Council tries to recover from fees and charges is defined in the Revenue and Financing Policy, also currently open for consultation. A number of our fees and charges are required to be set and/or reviewed through a process that involves public consultation. The review process is not legislatively tied to the Long Term Plan process, but is aligned with budgeting timeframes out of practicality.

Overview of changes proposed to the Policy

In 2023, a full review of user fees and charges was undertaken and Council approved the updated schedule in November for adoption from 1 December 2023. They also supported the recommendation to apply only an inflationary adjustment for the first year of the 2024/34 Long Term Plan. The schedule has, therefore, been revised to include a small adjustment (2.7%) to all fees and charges with some exceptions. These include:

- Waste (Section 5) charges for Murupara Transfer Station are now included (please note these will be largely consistent with Whakatāne Transfer Station with some minor alterations)
- Airport (Section 34) fees and charges were not altered during the 2023 review but have now been adjusted in consultation with the Whakatāne Airport Users Group
- Halls, sports fields and facilities (Sections 22,26-30) NO CHANGE (fees and charges to remain as per 2023 review until 2025/2026 financial year)

Kōrero mai – Let's talk

What do you think about our proposed changes to the Fees and Charges 2024/25?

Making a submission is easy!

You can make a submission online:

https://whakatane.govt.nz/ltp

Email your thoughts or submissions to:

koreromai@whakatane.govt.nz

Pick up a submission form and view supporting documents from any of libraries and Customer Service Centre's:

Customer Services, Whakatāne District Council, 4 Commerce Street, Whakatāne Te Kōputu a te Whanga a Toi - Whakatāne Library, 49 Kākaharoa Drive, Whakatāne Ōhope Library, 4 Harbour Road, Ōhope Edgecumbe Library, 38 College Road, Edgecumbe Murupara Library & Service Centre, 48 Pine Drive, Murupara

Post your feedback to:

Whakatāne District Council, Private Bag 1002, Whakatāne.

Hand deliver it to:

Whakatāne District Council, Civic Centre, Commerce Street, Whakatāne or Murupara Service Centre, Pine Drive, Murupara

Key Dates

Submissions close:

12 April 2024

Hearings:

18 & 19 April 2024 (for those who would like to present their submission to the Council)

Deliberations:

8 – 10 May 2024 (Council meets to discuss any changes to the policy based on submissions)

Adoption:

20 June 2024

Need more information?

If you have any questions about this policy, or about the process of making a submission, our website is a great place to start. You can also feel free to get in touch with one of your elected Council members or staff here at the Council.

Website: www.whakatane.govt.nz Email: info@whakatane.govt.nz

Phone: (07) 306 0500



Fees and Charges Schedule 2024/25 *Ngā Utu 2024/25*

General Fees and Charges applicable for 2024/25 year (Fees include GST unless otherwise stated)

Expected adoption date: 30 June 2024 Commencement: 01 July 2024

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Infrastructure Department *Tūāpapa*

1.	WATER SUPPLY – SERVICE CONNECTION, EXTENSION AND DISCONNECTION CHARG	ES	
1.1	General Charges		Charge 24/25
1.1.1	Final meter reading:		
	a) Whakatāne and Ōhope Urban		\$50.00
	b) All other areas		\$70.00
1.1.2	Flow restrictor removal:		
	c) Whakatāne and Ōhope Urban		\$125.00
	d) All other areas		\$165.00
1.1.3	Meter test (refundable if meter is faulty)		\$210.00
1.1.4	Annual permit to draw water from fire hydrant	plus usage charge \$1.70 per m³	\$95.00
1.1.5	One-off permit to draw water from fire hydrant	plus usage charge \$1.70 per m³	\$40.00
1.1.6	Share of extension of water main: Wherever connections are required and there is n Council's discretion. A cost contribution is required to meet the actual cost of extend will be 100% of the actual cost if there is no benefit to the remainder of the supply based on an engineering assessment of benefit.	ling the main to the new connection point. The contribution	
1.1.7			
	Backflow prevention installation		Actual cost (capped)
	Backflow prevention installation High Hazard boundary device (Reduced Pressure Zone)	20mm installation	Actual cost (capped) \$5,545.00
1.1.7.1		20mm installation 20mm installation	
1.1.7.1 1.1.7.2 1.1.7.3	High Hazard boundary device (Reduced Pressure Zone)		\$5,545.00
1.1.7.1 1.1.7.2	High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check)	20mm installation	\$5,545.00 \$2,570.00
1.1.7.1 1.1.7.2 1.1.7.3	High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone)	20mm installation 25mm installation	\$5,545.00 \$2,570.00 \$5,955.00
1.1.7.1 1.1.7.2 1.1.7.3 1.1.7.4	High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check)	20mm installation 25mm installation 25mm installation	\$5,545.00 \$2,570.00 \$5,955.00 \$3,285.00
1.1.7.1 1.1.7.2 1.1.7.3 1.1.7.4 1.1.7.5 1.1.7.6	High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone)	20mm installation 25mm installation 25mm installation 32mm installation	\$5,545.00 \$2,570.00 \$5,955.00 \$3,285.00 Actual Cost
1.1.7.1 1.1.7.2 1.1.7.3 1.1.7.4 1.1.7.5	High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check) High Hazard boundary device (Reduced Pressure Zone) Medium Hazard boundary device (Testable Double Check)	20mm installation 25mm installation 25mm installation 32mm installation 32mm installation	\$5,545.00 \$2,570.00 \$5,955.00 \$3,285.00 Actual Cost

1.1.9	.1.9 Disconnections:				
	a) Temporary disconnection		\$120.00		
	b) Reconnection after temporary disconnection		\$120.00		
	c) Permanent disconnection		\$205.00		
1.1.10	Three Waters Operations charge out rate	per hour	\$110.00		
1.1.11	The Council's professional fee rate for investigations, studies, inspections, advice etc.	per hour	\$205.00		

1.2 All Schemes - Excluding Plains Wa	ter Scheme (see 1.3)	Charges 24/2
	Scheme	Description of Connection fee the connection
1.2.1	All metered urban domestic supply excluding Plains Water Scheme	20mm connection \$1,900.0
		Existing connection (meter only) \$270.0
		Existing connection
		(meter and manifold) \$540.0
1.2.2	All metered rural domestic and non-domestic supply excluding Plains Water Scheme	20mm \$2,15 connection Actual cos arger than 20mm connection
1.2.3	All District non-metered domestic connections	20mm connection \$1,020.00 Larger than 20mm Actual cost connection
1.2.4	All District non-metered supply other than domestic connections	20mm connection \$1,695.00 Larger than 20mm Actual cos connection
1.2.5	All connections	Larger than Actual cos 20mm
1.2.6	Cost of further required extension – Clause 0 applicable for 0– 0	

*Notes:	1. Capital contributions for extraordinary connection applications (in particular for connections outside the established original scheme areas) shall be determined on a case-by-case basis calculated from the supply allocation, the values of the scheme and based on actual expenditure to provide the connection.
	2. If thrusting under the road is required, actual costs shall be charged to the connection fee in all schemes (approximately)
	3. If concrete or seal reinstatement of footpath or road is required, actual costs shall be charged to the connection fee in all schemes.
	Traffic management (if required). Actual costs will apply.

\$4,135.00

1.3	Plains Water Scheme	Charges 24/25
1.3.1	Connection to Plains Water Scheme	\$2,465.00
**Notes:	 All connections require engineering approval including an approved water plan outlining design criteria to ensure there is no contamination from the farm supply to the domestic/cowshed supply. A fact sheet is available from the Council outlining various examples of how this can be demonstrated. 	
	2. The daily water entitlement for farm connections is calculated at 0.553 m3/hectare	
	3. Maximum water entitlement for domestic supply and small blocks (<2.7 hectares) is 1.5m3/day and for cow sheds 2m3/day.	
	4. Connections to the Awakeri Extension will be subject to available capacity.	
	5. Cost of further required extension – Clause 0 applicable.	
	6. Connections larger than 20mm will be charged at actual cost.	
	If thrusting is required, actual costs shall be charged to the connection fee (Approximately \$4,025). Traffic management (if required). Actual costs will apply.	

2.	SEWERAGE SCHEMES – SEWER CONNECTION			
2.1		Sewerage Schemes		Charges 24/25
2.1.1		New connection inspection fee.		\$215.00
2.1.2		Extra inspection fee for non-compliant new sewer connections.		\$135.00
2.1.3		CCTV camera inspection of the pipes requested by the customer.	per hour (minimum 2 hours charges)	\$235.00

2.1.4		Disconnection inspection fee.		\$105.00
2.1.5		Three Waters Operations charge out rate	per hour	\$110.00
2.1.6		The Council's professional fee rate for investigations, studies, inspections, advice, etc.	per hour	\$205.00
2.1.7		Travel cost	per km	\$0.95
Notes:		Septic tank effluent shall not be discharged directly into the reticulation or to the ponds.		
		 Capital contributions for extraordinary connection applications (in particular for connections outside the established original scheme areas) shall be determined on a case by case basis calculated from the waste generation, the value of the scheme and based on actual expenditure to provide the connection. 		
		3. Wherever connections are required and there is no existing main, the reticulation pipe can be extended at the Council's discretion. A cost contribution is required to meet the actual cost of extending the main to the new connection point. The contribution will be 100% of the actual cost if there is no benefit to the remainder of the supply area. Otherwise, shared contribution cost will be calculated based on an engineering assessment of benefit.		
3.	STORMWATER SCHEMES			
3.1		Stormwater schemes		Charges 24/25
3.1.1.		New connection inspection fee.		\$215.00
3.1.2.		Extra inspection fee for non-compliant new stormwater connections.		\$135.00
3.1.3		CCTV camera inspections of the pipes requested by the customer. per hour (minimum 2 ho	urs charge)	\$235.00
3.1.4		Disconnection inspection fee.		\$105.00
3.1.5		Three Waters Operations charge out rate	per hour	\$110.00
3.1.6		The Council's professional fee rate for investigations, studies, inspections, advice, etc.	per hour	\$205.00
3.1.7		Pollution Prevention Plan – includes administration, plan review, one annual site monitoring inspection.		\$165.00
		Note: any investigation and additional compliance monitoring inspections will be charged at actual cost.		

per km

4.	TRADEWASTE			
4.1		Tradewaste charges		Charges 24/25
4.1.1.		All activities that discharge tradewaste require a waste consent under the Council's Combined Waters Bylaw 2017 and are liable to pay trade waste charges. Tradewaste charges are intended to recover actual costs of treating tradewaste and may include a combination of fixed and variable charges.	Tradewaste charges will be calculated according to appendix one of this Fees and Charges Schedule.	20% increase
5.	WHAKATĀNE AND MURUPARA TRANSFER STATIONS			
5.1		General refuse:		Charges 24/25
5.1.1.		Refuse bag (60 litre bag max)		\$5.50 each
5.1.2.		Car or station wagon		\$42.00
5.1.3.		Ute, Van, Single axle trailer (up to 200Kg)		\$58.00
5.1.4.		All other loads over weigh-bridge		\$299.00/tonne
5.2		Greenwaste		Charges 24/25
5.2.1.		Car or station wagon		\$15.00
5.2.2.		Ute, Van, Single axle trailer		\$26.00
5.2.3.		All loads over weigh-bridge		\$82.00/tonne
5.3		Concrete (steel free only)		
5.3.1		All loads over weigh-bridge		\$78.00/tonne
5.4		Tyres		Charges 24/25
5.4.1		Individual tyres		
		Type of vehicle	Tyres on Rims	Tyres only
		a) Farm bike, motorcycle	\$9.00 each	\$6.00 each
		b) Passenger car and 4X4	\$16.00 each	\$13.00 each
		c) Truck tyres	\$39.00 each	\$33.00 each

	d) Agricultural	\$90.00 each	\$79.00 each
5.5	Recyclable items		Charges 24/25
5.5.1	Glass, aluminium and tin cans, cardboard, paper, clean plastics (grades 1 and 2, no motor oil or chemical containers).		Free
5.6	Weigh bridge charges		Charges 24/25
5.6.1	Tare weight usage charge		\$10.00 per weigh in
Note:	For items deemed by the Council or its agents to be outside th the above list of waste categories, charges will be set by negotia		
	The Council reserves the right to decline acceptance of any it transfer stations. Such items shall be removed by, and/or at the submitter.		

6. ADDITIONAL KERBSIDE SERVICE	CES AND BINS	
6.1	Additional kerbside services	Charges 24/25
6.1.1.	The annual fee for each additional service is based on the targeted rural/commercial property rate for refuse disposal as outlined in the Funding Impact Statement. The fee for additional services part year is pro-rated on a per month basis.	
6.2	Additional bins	Charges 24/25
Note:	Residents and property owners are responsible for the kerbside bins and crates in their possession. The Council reserves the right to charge for any bins that are damaged, lost or stolen.	
	Fees for replacement bins may be charged by either Council or the Council's kerbside collection contractor. Payment to the Council's kerbside collection contractor can be made at the transfer station upon collection of the bin or an invoice will be issued if the bin is delivered.	
6.2.1.	Charge for additional/replacement recycling crate	\$20.00
6.2.2.	Charge for replacement 80 litre bin	\$80.00
6.2.3.	Charge for replacement 140 litre bin	\$85.00
6.2.4.	Charge for replacement 240 litre bin	\$90.00

7.	ROADING			
7.1		Road stopping applications		Charges 24/25
7.1.1.		Application processing fee		Actual cost
Note:		Council charges are for the processing of the road stopping application only. The applicant shall pay other costs directly attributable to the road stopping, including – but not limited to – survey, legal, valuation, and advertising costs.		
7.2		Permits for working on the road (Corridor Access Requests)		Charges 24/25
Note:	Advertising costs associated with applications to use in the fees below and shall be met by the applicant			
7.2.1.	Excavation Application Fees			
7.2.1.1	Minor Works		each	\$270.00
	As defined in National Code of Practice for Utility Op (Includes Traffic Management Plan review, Works C	perators' Access to Transport Corridors ompletion Inspection and Maintenance Completion Inspection)		
7.2.1.2	Major Works		each	\$540.00
	As defined in National Code of Practice for Utility O	perators' Access to Transport Corridors		
	(Includes Pre-commencement Inspection, Traffic Management Plan review, 1x Progress Inspection, 1x Works Completion Inspection and Maintenance Completion Inspection)			
7.2.1.3	Project Works		each	\$1,280.00
	As defined in National Code of Practice for Utility O	perators' Access to Transport Corridors		
	(Includes Pre-commencement Inspection, Traffic Ma Inspection and Maintenance Completion Inspection)	nagement Plan review, 3x Progress Inspection, 1x Works Completion		
7.2.1.4	3 Month Generic CAR for Minor Works			\$1,415.00
	Thrust up to 20m; excavate around pillar, pedestal of	or pole; excavate to locate services; excavate at customer's boundary		
	(Includes Generic Traffic Management Plan review, Inspections)	Works Completion Inspections and Maintenance Completion		
7.2.2.	Non-Excavation Application Fees			
7.2.2.1	Maintenance and Construction Works – One-off Act	ivities	each	\$245.00
	(Includes Traffic Management Plan review and Wor	ks Completion Inspection)		

7.2.2.2	Maintenance and Construction Works – Annual Permits (Includes Generic Traffic Management Plan review - 12 m	onths or to 30 June, whichever comes first)	each	\$615.00
7.2.2.3	Parades and Events - General (Includes 1x Coordination meeting and Initial Traffic Mana	agement Plan review)	each	\$385.00
7.2.2.4	Parades and Events - organised by Registered Charitable (Includes 1x Coordination meeting and Initial Traffic Mana	- " ' '		No Charge
7.2.2.5	Additional Coordination Meetings		\$220.00	
7.2.3.		Emergency Works		
7.2.3.1		Retrospective corridor access request	Included in 7.2.1 or 7.2.2 as appropriate	
7.2.4.		Traffic Management Plans		
7.2.4.1		Review of Standard Traffic Management Plan As defined through the Code of Practice for temporary traffic management: Part 8 of the Traffic Control Devices Manual	Included in 7.2.1; 7.2.1.2, 7.2.1.3 and 7.2.2.1	
7.2.4.2	Review of Generic Traffic Management Plan As defined through the Code of practice for temporary tra	offic management: Part 8 of the Traffic Control Devices Manual	Included in 7.2.1.4 and 7.2.2.2	
7.2.5		Additional Corridor Access Request Inspections		
7.2.5.1		Additional Inspections (Progress, Works Completion)	each	\$145.00
7.2.6.		Non Compliance		
7.2.6.1		Unapproved Works (Activities being undertaken without an approved Works Approval Permit or Traffic Management Plan)	each	\$440.00
7.2.6.2		Issue of a non-conformance / stop work order	each	\$225.00
7.2.7.		Temporary Road Closures		
7.2.7.1		Application Fee (In addition to costs in 7.2.1, 7.2.2 and Error! Reference source not found.)	each	\$145.00
7.2.8.		Public Notices		
7.2.8.1		Public notification as required	All costs to be met by the	he applicant

(I.e. road closures, affected property access)

7.2.9.	Damage to Road and Structures		
7.2.9.1	Repairs to road and structures		the applicant to reinstate road tructures to required standard
7.2.10.	Temporary Carpark Closures		
7.2.10.1	Application Fee per removed restricted (time / user) parking space per day - normal working days only between 8am and 5pm, except for when road closure has been approved.		each \$18.00
	(In addition to costs in 7.2.1, 7.2.2 and 7.2.3)		
7.3	Over Weight and Over Dimension Permits		Charges 24/25
7.3.1.	Application processing costs	each	\$295.00
7.3.2.	Bridge Loading Analysis (If required in addition to 7.4.1)	each	\$295.00
7.3.3.	Bridge Supervision (If required)		Actual cost
7.3.4.	High Productivity Motor Vehicle Permits (Not required for routes already permitted for HPMV's)		\$295.00
7.4	Licence to Occupy Road Reserve		Charges 24/25
7.4.1.	Rural Fence Encroachment - Site visit and application processing costs		Actual costs
7.4.2.	Minor Private Pipeline across Road Reserve - Site visit and application processing costs for underground water pipes etc. installed across the road		Actual costs
	(Corridor access charges also apply (see section 7.2), and other associated costs (legal fees etc.) shall be met by the applicant)		
7.4.3.	Major Private Pipeline across Road Reserve - Site visit and application processing costs for industrial (whey, geothermal etc.) pipes installed within the road reserve		Actual costs
	(Corridor access charges also apply (see section 7.2), and other associated costs (legal fees etc.) shall be met by the applicant)		
7.4.4.	Structures within the Road Reserve (Stock Underpasses etc.)		Actual costs

	(Includes site visits, engineering report, legal fees and application processing fee. Corridor access charges also apply (see section 7.2))	
7.5	Road Damage Recovery	Charges 24/25
7.5.1.	Charges for events or activities that damage roading assets, including costs to clean up excrement or detritus spilled onto the road.	Actual cost
7.6	Street Flags and Banners	Charges 24/25
7.6.1.	Installation and removal to be undertaken by a Council approved contractor. Costs shall be met by the applicant.	
7.7	Local Facility & Road Name Sign Requests	Charges 24/25
7.7.1.	Sign Blade sign (including installation)	Actual cost
7.7.2.	Post and Socket (including installation)	Actual cost
8.	PORT	
8.1	PORT Visitor mooring rental	Charges 24/25
		Charges 24/25 \$155.00
8.1	Visitor mooring rental	
8.1.1	Visitor mooring rental Casual rental/week or part thereof	\$155.00
8.1 8.1.1 8.2	Visitor mooring rental Casual rental/week or part thereof Hardstand rent:	\$155.00 Charges 24/25
8.1 8.1.1 8.2 8.2.1	Visitor mooring rental Casual rental/week or part thereof Hardstand rent: Hardstand rent/day including cradle (maximum ten days)	\$155.00 Charges 24/25 \$75.00
8.1 8.1.1 8.2 8.2.1 8.2.2	Visitor mooring rental Casual rental/week or part thereof Hardstand rent: Hardstand rent/day including cradle (maximum ten days) Penalty rate/day (after ten days)	\$155.00 Charges 24/25 \$75.00 \$105.00
8.1 8.1.1 8.2 8.2.1 8.2.2 8.2.3	Visitor mooring rental Casual rental/week or part thereof Hardstand rent: Hardstand rent/day including cradle (maximum ten days) Penalty rate/day (after ten days) Refuse or clean up charges	\$155.00 Charges 24/25 \$75.00 \$105.00 Actual Cost

Note:	All users to be subject to a casual berth charge when occupying Council-owned wharves, piers or jetties.	
8.4	Licensed berthage fees	Charges 24/25
8.4.1	Uniform annual fee for vessels up to 10 metres and first 10 metres of all vessels.	\$6,545.00
8.4.2	Per metre of length/annum for length in excess of 10 metres	\$535.00
8.4.3	Discount for multiple berth	15%
8.4.4	Port utility fee annual charge	Metered usage
8.5	Wharf – event charge	Charges 24/25
8.5.1	Non- commercial	\$100.00
8.5.2	Commercial	\$200.00

Planning, Regulatory and Corporate Services Department Te Tari Whakarite Rauemi me ngā Ratonga Rangapū

9.	NOTES	
	information for all Planning, Regulatory and Corporate Services Department Charges	Charges 24/25
9.1.1	Other Authority and Agencies' Charges are the fees as set by the relevant authority or agency.	
9.1.2	Where consultants or other experts are used to carry out Planning duties, the actual and reasonable cost incurred will be charged to an applicant.	
9.1.3	An additional administrative charge of ten percent of the fee will also be charged.	
9.1.4	Staff will, upon request; endeavour to provide an estimate of costs associated with a particular request/ application.	_
9.2	Planning	Charges 24/25
9.2.1	Resource Consent and Plan Change/Notice of Requirement/Heritage Order Fees:	

9.4	Other fees	Charges 24/25
9.3.1	The Council's Development Contributions Policy sets out the financial contributions that will be required when development occurs	
9.3	Development Contributions Fee	Charges 24/25
9.2.2	Monitoring Fee: A charge based on the estimated number of inspections for a development or an annual charge will be payable to Council for the monitoring and supervision of resource consents and monitoring the state of the environment. The fee will reflect the estimated actual cost for the Monitoring Officer and/or other specialist Council Officers or their representative to inspect the site for compliance with consent conditions. Where the estimated charge does not accurately reflect the actual and reasonable costs incurred in the monitoring of the resource consent to which the charge relates, that additional charge will be recovered from the consent holder.	
	iv) The charge for monitoring a resource consent does not accurately reflect the anticipated number of inspections required over the life of the consent to ensure compliance with conditions of the consent, or the likely effects of that activity on the environment	
	iii) The charge does not accurately reflect the actual and reasonable costs incurred in respect of the activity to which the charge relates	
	ii) The charge does not accurately take into account the "cost of democracy" associated with the application or the service	
	i) The charge does not accurately reflect the benefit to the community from the activity or service, as distinct from the benefit to the applicant	
	Council may, in any particular case, remit the whole or any part of any charge of a kind referred to in this section which would otherwise be payable, for any of the following reasons:	
	d) Additional charges will be made for sums in excess of \$20.50 (inclusive of GST) of the Council's costs. In all cases, an itemised statement of the Council's costs will be provided	
	c) Actual and reasonable costs will include costs incurred by Council in respect of staff salaries and wages (including travel time, and on-costed to cover overheads), internal analytical costs, record keeping/storage (e.g. photocopying), external analytical costs or consultant costs, vehicle usage costs and any other direct costs or disbursements (including postage, advertising costs, etc.), plus GST. The charge out rate for Council Officers is between \$125.00 - \$255.00 per hour.	\$125.00 - \$255.00
	b) The fixed initial deposit is a minimum fee. Actual and reasonable costs incurred by the Council will be charged for all applications. Therefore, a charge additional to the fixed initial deposit paid, may be made once the application has been determined. Actual and reasonable costs will also be charged for applications that are withdrawn.	
	a) The amount stated is a fixed initial deposit, payable at the time of lodging an application or when making any other request for Council to perform any other function under the Resource Management Act 1991. The deposits are charged under Section 36(1) Resource Management Act and are payable in full at the time of lodging the application.	

9.4.1	For any certificate, authority, approval, consent, or service given, or inspection made by the Council under the Local Government Act or any other enactment in any case where that provision or enactment contains no provision authorising the Council to charge a fee, and does not provide that the certificate, authority, approval, consent, service, or inspection is to be given or made free of charge, the fee will be based on the charge out rate for the officer concerned, as identified above.	
	Notwithstanding, any such fee may be refunded, remitted, or waived in such situations as the Council may determine.	
10.	RESOURCE MANAGEMENT (subject to the Resource Management Act 1991)	
Note:	Reference to sections below refer to the Resource Management Act 1991	
		Fixed initial deposit
		(additional fees may apply)
10.1	a) Certificates of compliance/existing use certificates (s139) (initial deposit)	\$515.00
	b) Written notice of Deemed Permitted Boundary Activity (S87BA)	\$255.00
	c) Written notice of Deemed Permitted Marginal or Temporary Activity (S87BB)	\$255.00
10.2	Resource Consents (see note 9.1.2)	Charges 24/25
10.2.1	Land use	
	a) Notified / Limited Notified	\$4,100.00
	b) Non-notified (including Fast track consents)	\$1,550.00
	c) Change or cancellation of conditions (s127)	\$1,550.00
	d) Extension of approval period (s125)	\$260.00
	e) Review of consent conditions (s128)	\$1550.00
	f) Cost of commissioning reports	Actual costs incurred in preparing report and staff time
	g) Preparation of bond documents	\$310.00 + legal costs incurred in preparing bond documents
10.2.2	Subdivision	
	a) Notified / Limited Notified	\$4,100.00
	b) Non-notified	\$1,550.00
	c) Boundary Adjustment	\$1550.00
	d) Minor Amendments to Cross-lease plans (additions and alterations)	\$520.00

	e) Right-of-way Approval pursuant to Local Government Act 1974	\$520.00
	f) Cost of Commissioning Reports	Actual cost incurred in preparing report + 10% of the cost for administration of that work.
	g) Extension of Approval Period (s125)	\$260.00
	h) Approval of Survey Plan (s223)	\$260.00
	i) Change or cancellation of conditions (s127)	\$1,550.00
	j) Change or cancellation of consent notice (s221)	\$1550.00+ legal costs incurred
	k) Signing s224(c) Certificate	\$260.00
	Signing s224(f) Certificate	\$260.00
	m) Inspections to confirm compliance with conditions s224(c) or S224(f)	Actual cost
	n) Certificates pursuant to Section 226(e)	\$260.00
	o) Revocation of easement (s243(e))	\$260.00
	p) Other certificates/ documents including the preparation of consent notices (see note 9.1.2)	\$260.00 per certificate / document plus legal costs incurred in preparing or checking documents
	q) Preparation of Bond Documents	\$520.00 + legal costs incurred in preparing bond documents
10.2.3	Other	
	a) Application to review development contribution (initial deposit)	\$410.00
	b) Independent Commissioner requested for an objection under S357AB(1)(f) & (g)	Actual cost
10.2.4	Monitoring fee (see note 22.2.2)	
	Standard charge for administering, monitoring and supervising of land use resource consents for:	
	a) Notified resource consent	Range: \$165.00 - \$1055.00
	b) Non notified resource consent	Range: \$165.00 - \$1055.00
Note 1	Determined as either a single charge or as an annual charge where ongoing monitoring is required. The amount is based on the estimated number of inspections required during the course of the development.	

Note 2	Notwithstanding the above, where there is good and reasonable cause for un-programmed monitoring and additional site inspections, then the costs of that will be a charge on the consent holder. Such costs are recovered on an actual and reasonable basis, as defined in the General Conditions and Notes of this Schedule.	
Note 3	Notwithstanding all the above, a higher monitoring charge may be applied as a condition of consent for significant applications, for the actual monitoring time undertaken as:	
	a) a single charge;	
	b) separate charges for each inspection;	
	c) an annual charge;	
	where ongoing monitoring is required.	
10.3	Plan changes/notice of requirement/heritage orders	Charges 24/25
Note:	See note 9.1.2	
10.3.1	Request and processing of plan change/notice of requirement/heritage order	\$ 4,100.00
10.4	Alteration of Designation/heritage order	Charges 24/25
10.4.1	Notified	\$4,100.00
10.4.2	Non-notified	\$1,550.00
10.4.3	Removal of designation/ heritage order	\$240.00
10.4.4	Outline plan of work	\$1,550.00
10.5	Requests for information	Charges 24/25
Note:	See note 9.1.2	
10.5.1	Land Information Memorandum	
	a) Residential Property / Rural Property used predominantly for farming or rural purposes.	\$310.00
	b) Business / Rural Property used for a commercial or industrial use.	\$435.00
	c) Time spent researching and compiling information in respect of planning queries, plans or resource consents	Actual cost
10.6	Miscellaneous charges	Charges 24/25
10.6.1	Pre-application meetings	Actual cost
10.6.2	Plan checking and inspection of engineering works associated with resource consent applications, District Plan provisions etc.	Actual cost
10.6.3	All other certificates/documents, e.g. liquor licences	\$155.00
10.6.4	Copies of District Plans (including maps):	
	a) Whakatāne District Plan (hardcopy)	Text \$130.00

Actual cost

b) Whakatāne District Plan (Data stick) \$35.00

10.7

Hearings

11.	BUILDING (subject to the Building Act 2004)	
11.1	Building consent application fees	
11.1.1.	A fixed initial deposit for building consent applications is payable at the time an application is lodged, based on the 'value of work' (see section 11.3).	\$115.00 -\$280.00
	The fixed initial deposit is a minimum fee. The final fee for a building consent will be based on actual and reasonable costs. The charge-out rate for Council officers is between \$115.00 and \$280.00/hour. All other actual and reasonable costs incurred in the processing of building consents will be recovered, including for example, specialists' advice and insurance premiums.	
	The difference between the fixed initial deposit and final fee will be charged to the applicant.	
11.2	Project Information Memoranda	Charges 24/25
11.2.1.	Project Information Memoranda	\$330.00
11.2.2.	Engineering	Actual cost
11.3	Building Consent	Charges 24/25
11.3.1.	Online Service Provider Levy (applies in addition to fees under 24.2.2 and 24.2.8)	
	a) Value of work up to and including \$125,000	\$75.00 (exclusive of GST)
	b) Value of work exceeding \$125,00	\$0.065% (exclusive of GST)
11.3.2.	Fixed initial deposits for building consent application (plus Online Service Provider Levy):	
	Value of work:	Fixed initial deposit:
	a) Less than \$10,000	\$515.00
	b) \$10,001 - \$25,000	\$770.00
	c) \$25,001 – \$50,000	\$1,250.00
	d) \$50,001 - \$100,000	\$1,550.00
	e) \$100,001 - \$250,000	\$2,100.00
	f) \$250,001 - \$500,000	\$5,100.00
	g) Greater than \$500,001	\$8,250.00
11.3.3.	Application for extension of time to complete consent	\$145.00

11.3.4.	Solid fuel heater – set cost (including one inspection)		\$385.00
11.3.5.	Minor works (will apply to consents for which processing time is less than 15 minutes, and require one inspection, e.g. replacement of hot water cylinders, replacement of disposal fields from on-site effluent treatment systems)	(plus Online Service Provider Levy)	\$205.00
11.3.6.	Solar water heaters		Free
11.3.7.	Fencing of swimming pool inspection requirements	(includes one inspection only, extra inspections are charged)	\$80.00
11.3.8.	Additional inspections		\$185.00
11.4	Code compliance		Charges 24/25
11.4.1.	Certificate		\$180.00
11.4.2.	Historical Code Compliance Certificate		\$420.00
11.5	Compliance schedule		Charges 24/25
11.5.1.	Application for compliance schedule		\$105.00 plus \$10 per specified system
11.5.2.	Application to amend compliance schedule		\$135.00
11.6	Building Warrant of Fitness		Charges 24/25
11.6.1.	Annual Building Warrant of Fitness renewal fee		\$160.00
11.7	Certificate of Acceptance		Charges 24/25
11.7.1.	Application fee (excludes urgent work)		Actual cost
			(minimum charge \$1,000.00)
11.7.2.	Application to amend the Durability provision of a building consent		\$185.00
11.7.3.	Certificate		\$180.00
11.7.4.	Evaluation of plans and specifications and inspection of building work		Actual cost
11.8	Certificate of public use		Charges 24/25
11.8.1.	Application fee		\$440.00
11.8.2.	Certificate		\$115.00
11.9 Ot	her		Charges 24/25

a) Over \$20,000 in value	\$6.11 per \$1,000
b) For every additional \$1,000 over \$1,000,000	\$3.05 per \$1,000
c) For every \$1,000 over \$5,000,000	\$1.53 per \$1,000
11.9.2 Review/inspection work for alcohol licensing	Actual cost (minimum charge \$200.00)
11.9.3 Any other inspection performed by the Council	Actual cost (minimum charge \$150.00)
11.9.4 Inspections and review work requiring specific expertise (i.e. by agencies other than Council on Council's behalf)	Actual cost plus 10% administration fee
11.9.5 Housing removal bond	\$1,025.00
11.9.6 Registration/revocation of registration of section 36 or 37 Building Act 1991 or section 72 or 75 Building Act 2004 notification	\$275.00
11.9.7 Application for exemption	\$250.00
11.9.8 Commercial information requests on building consents	
a) 1 copy per month	\$185.00 per annum
b) 1 copy per fortnight	\$335.00 per annum
c) 1 copy per week	\$635.00 per annum
d) 1 individual copy	\$30.00
11.9.9 Information requests on compliance schedules:	
a) Cost/category	\$40.00
b) All categories (18)	\$250.00

11.9.1	Information requests on independent qualified persons:	
	a) Cost/category	\$40.00
	b) Cost for all categories	\$250.00
11.9.1	Time spent searching and compiling information in respect of building consents and inspectorial enquiries	Actual cost
11.9.1	Cost for building consent projects to be added to property files	\$440.00
12.	ANIMAL CONTROL	
Note	The fees charged will be either those charged by any contractor employed by the Council or Council Officers. The charge-out rate for Council staff is calculated on time spent and is set at \$90.00per hour.	
	Stock	Charges 24/25
12.1.1	Impounding per day per animal	
	a) Cattle, horses, deer	\$18.00
	b) All other livestock	\$12.00
12.1.2	Sustenance per day	
	a) Cattle, horses, deer	\$4.00
	b) All other livestock	\$2.00
12.1.3	Call-out fee	Charged at cost
12.1.4	Advertising fee	Actual cost plus 10% administration fee
12.1.5	Droving fee minimum fee	\$25.00 plus actual costs
12.1.6	Transport	Actual cost
12.1.7	Horse float	\$75.00
12.1.8	Stock crossing permit application fee	\$280.00
13.	DOG CONTROL FEES	
	Note: Dog control fees are set for the registration year. The fees below relate to the 2024/2524/25 registration year.	
13.1.	Dog Registration Fees	Charges 24/25

	All dog owners – Fee if paid on or before 1 August 2023	
	a) De-sexed	\$65.00
	b) Entire	\$95.00
13.1.2.	Fee if paid after 5pm 1 August 2023	
	a) De-sexed	\$95.00
	b) Entire	\$140.00
13.1.3.	Certified Disability Assist Dogs (Companion Dogs, Hearing Dogs, Guide Dogs)	Free
	Dogs kept for specific tasks by Government Agencies for law enforcement, security, biosecurity or civil defence purposes	Free
13.1.5.	Working dog; and Dogs owned by incorporated hunt clubs	
	a) Fee if paid on or before 1 August 2024	\$65.00 per dog
	b) Fee if paid after 5pm 1 August 2024	\$95.00 per dog
13.1.6.	Dogs less than 12 months of age Note: Dogs less than three months of age do not need to be registered	Pro-rata the annual applicable rate (July to June)
13.2.	Impounding Fees	Charges 24/25
13.2.1.	First impounding	\$67.00
13.2.2.	Second impounding	\$100.00
13.2.3.	Third and subsequent impounding	\$135.00
13.2.4.	Sustenance cost per day	\$8.50
13.2.5.	Additional fees for dogs impounded between 5.00pm and 8.00am	Charged at cost
13.2.6.	Rehoming cost	\$28.00
13.3.	Other fees	Charges 24/25
13.3.1.	Destruction of dog	\$92.00
13.3.2.	Replacement of registration tags	\$3.00
13.3.3.	Microchip transponder implant fee (on request of owner)	\$17.50

14.	GENERAL LICENCE, REGISTRATION, VERFICATION AND AUDIT FEES	
14.1	Notes for General licence, registration, verification and audit fees	Charges 24/25
14.1.1.	In the case of national grading of food-based activities under the Food Act 2014 and/or new regulations, recovering associated actual and reasonable costs will be charged out at a rate of \$155.00 per hour.	\$160.00
14.1.2.	Camping Grounds – temporary use. This category of license has been developed for organisations who have obtained resource consent or similar permission for camping of several nights' duration at any one time on property other than established camping grounds. Temporary use campground licenses shall be obtained by the organisers of meetings or similar gatherings and be on a per night stayed basis. Licence approval shall be conditional upon the use of fully self-contained motor homes or similar vehicles by campers. Fully self-contained motor homes or similar will have sufficient water and waste capacity and other essentials necessary for the adequate and safe convenience of its passengers without posing health risk or giving rise to health nuisance or potential for same.	
14.2	Application for Registration – Food Act 2014 (Single Site)	Charges 24/25
14.2.1.	Food Control Plan – New	\$3100.00
14.2.2.	Food Control Plan – Renewal	\$245.00
14.2.3.	National Programme – New	\$200.00
14.2.4.	National Programme - Renewal	\$155.00
14.3	Application for Registration – Food Act 2014 (Multiple Sites)	Charges 24/25
14.3.1.	Food Control Plan – New (2-5 sites)	\$610.00
14.3.2.	Food Control Plan – New (6 or more sites)	\$900.00
14.3.3.	Food Control Plan – Renewal (2-5 sites)	\$490.00
14.3.4.	Food Control Plan – Renewal (6 or more sites)	\$740.00
14.3.5.	National Programme – New (2-5 sites)	\$395.00
14.3.6.	National Programme – New (6 or more sites)	\$600.00
14.3.7.	National Programme – Renewal (2-5 sites)	\$310.00

14.3.8.	National Programme – Renewal (6 or more sites)	\$450.00
14.4	Verification - Food Act 2014	Charges 24/25
14.4.1.	Food Control Plan - New	\$765.00
14.4.2.	Food Control Plan - Subsequent	\$560.00
14.4.3.	National Programme verifications per hour	\$155.00
	Verification of multiple site registrations will incur additional costs at the rate of \$155.00/hour where the time spent exceeds 6.5 hours in the case of new verifications and after 5.0 hours in the case of subsequent verifications.	
14.5	Other fees relating to Food Act 2014 and Health Act 1956	Charges 24/25
14.5.1.	Cancelled audit (less than 24 hours' notice given)	\$60.00
14.5.2.	Fee for any work relating to Food Act 2014 or Health Act 1956 not outlined above per hour	\$160.00
14.6	General licence and registration fees not related to Food Act 2014 (including under bylaws)	Charges 24/25
	Applications, complete with payment as set out below, for registration renewal made before the expiry date shall pay the following fees. In the event of lapsed or expired registration, the occupier of the premises shall pay the relevant fee as set out below together with an additional \$50.00 penalty fee. This penalty provision shall not apply to Camping – Temporary use, Mobile Traders and Hawkers.	
14.6.2.	Camping grounds	\$470.00
14.6.3.	Camping – temporary use \$6.75 per night	
14.6.4.	Funeral directors premises	\$275.00
14.6.5.	Hairdressers premises	\$275.00
14.6.6.	Offensive trades (as listed in Schedule 3 of the Health Act 1956)	\$275.00
14.6.7.	Transfer of licence	\$75.00
14.7	Amusement devices	Charges 24/25
14.7.1.	One device (set by legislation)	\$12.00
	Each additional device (set by legislation)	\$2.50

15.	GAMBLING VENUE CONSENT FEE	
15.1	Application fee	Charges 24/25
15.1.1	Existing venues	\$455.00
15.1.2	New venues	\$555.00
15.1.3	Hearing costs	\$185.00 per hour
15.2	Monitoring fee	Charges 24/25
15.2.1	Annual Charge	\$35.00 per machine
16.	GENERAL LICENCE AND PERMIT FEES	
Note :	Fees will be calculated on actual time spent by the appropriate officer charged at their relevant hourly rate.	
16.1	General	Charges 24/25
16.1.1.	Fee payable to recover any sign or goods impounded from public place	\$50.00
16.1.2.	Fees for recovery of vehicle impounded pursuant to s356 Local Government Act 1974 Actual cost of recovering vehicles	
16.1.3.	Storage of impounded vehicle per day	\$15.00
16.1.4.	Fee for re-inspection where a notice has not been complied with	\$40.00
16.1.5.	Inspection fee for any matter not specifically provided for in this schedule Charged at cost	:
16.2	Fee for consent to operate stall	Charges 24/25
16.2.1.	Charitable or non-commercial organisation	
_	a) Food stalls	Free
	b) Non-food stalls	Free
16.2.2.	Commercial	
-	a) Food stalls Actual cost per event (minimum charge)	(Actual Minimum) \$70.00

b) Non-food stalls

\$23.00

per event

17. SALE AND SUPPLY OF ALCOHOL LICENCES

Note Fees payable for applications relating to the sale and supply of alcohol are prescribed in the Sale

:	and Supply of Alcohol (Fees) Regulations 2013 and summarised below. For on, off, club and special licence applications, the fees are based on a cost/risk rating that is prescribed in the regulations.	
17.1	On-Licences, Off-Licences, Club Licences	Charges 24/25
17.1.1.	Very Low – Fees category for premises	
-	a) Application Fee	\$378.00
-	b) Annual Fee	\$165.00
17.1.2.	Low– Fees category for premises	
•	a) Application Fee	\$626.00
•	b) Annual Fee	\$402.00
17.1.3.	Medium– Fees category for premises	
•	a) Application Fee	\$839.00
•	b) Annual Fee	\$650.00
17.1.4.	High— Fees category for premises	
•	a) Application Fee	\$1051.00
•	b) Annual Fee	\$1063.00
17.1.5.	Very High– Fees category for premises	
•	c) Application Fee	\$1,240.00
•	d) Annual Fee	\$1,476.00
17.2	Special Licences	Charges 24/25
17.2.1.	Class 1	\$591.00
17.2.2.	Class 2	\$213.00
17.2.3.	Class 3	\$65.00
17.3	Managers Certificates	Charges 24/25
17.3.1.	New applications	\$325.00
17.3.2.	Renewal applications	\$325.00
17.4	Other Fees	Charges 24/25

17.4.1	. Temporary Authority	\$304.50
17.4.2	. Temporary Licence	\$304.50
17.4.3	. Extract from Register	\$59.00
18.	NOISE CONTROL	
18.1	Equipment seizure fee	\$180.00
18.2	Attendance at noise complaints	Actual and reasonable costs for justified complaints.
18.3	Noisy alarm deactivation	Actual and reasonable costs recovered.
19.	ACCESS TO SITE FILE RECORDS/PROPERTY RECORDS	
19.1	Access to site file records/property records	Charges 24/25
19.1.1	. Digital copy of property file on CD	\$40.00
20.	GIS (GEOGRAPHIC INFORMATION SYSTEMS)	
20.1	Geospatial Data (Digital)	Charges 24/25
	Where available	The cost of media plus staff time
20.2	Geospatial Maps/Plots/Images (Hardcopy)	
	A4	\$3.00 plus staff time
	A3	\$5.00 plus staff time
	A2	\$30.00 plus staff time
	A1	\$40.00 plus staff time
	A0	\$50.00 plus staff time
20.3	Aerial Imagery	Charges 24/25
	Where available	The cost of media plus staff time
20.4	LIDAR Data	Charges 24/25
	Where available	The cost of media plus staff time
21.	DISTANCE-BASED NUMBERING (RAPID NUMBERS)	
	Replacement Rural Number Plates	\$20.00 (includes numbers & letters)

Community Experience

Te Tari Ratonga Hapori

			SWIMMING POOLS	22.
Charges 24/25			Whakatāne Aquatic and Fitness Centre	22.1
Single admission			L.	22.1.1
\$3.50		a) Child 5 years to 16 years/Current full-time student/Senior Citizen/Beneficiary		
\$2.00		b) Children under five years		
\$1.00		c) Child under 24 months		
\$7.00		d) Adult		
\$9.00		e) Adult with Hydro slide		
\$1.00		f) Spectator fee		
nding Learn To Swim	if supervising children under 8 years or atte	Free i		
\$20.00	(extra child \$2.00)	g) Family day pass (two adults plus up to three children)		
\$28.00	(extra child \$3.00)	h) Family day pass with Hydro slide (two adults plus up to three children)		
\$2.50		i) Inflatable upgrade		
\$300.00	per hour	j) Inflatable (function/exclusive use subject to lane availability)		
\$6.00		k) Single child admission plus hydro slide combo		
\$4.50 (NEW)		Single child under 5 admission plus hydro slide combo		

22.1.2.	10-swim passes		
	a) Children 5 to 16 years /Current full time Student (including Hydro) /Senior Citizen/Beneficiary		\$30.00 (= \$3 per swim)
	b) Adult		\$60.00 (= \$6 per swim)
22.1.3.	30-swim passes		
	 a) Child 5 years to 16 years (including Hydro) /Current full time Student/Senior Citizen/Beneficiary 		\$ 90.00 (= \$3 per swim)
	b) Adult		\$175.00 (= \$5.80 per swim)
22.1.4.	Season tickets		
	a) 12 months season pass for adults		\$600.00
	b) 12 months season pass for child/Senior		\$460.00
	c) 6 months season pass for adults		\$320.00
	d) 6 months season pass for child/Senior		\$240.00
22.1.5.	Other		
Note:	Any hireage which requires additional lifeguards will incur an additional charge of \$55.00 per lifeguard per hour.		\$55.00
	a) School use (per student)		\$2.00 per swim
	b) Carnivals/competitions (either the inside or outside pool)	per ½ day	\$500.00
	c) Sole use of lane (per lane)	per lane per hour	\$20.00 per lane per hour
	d) Sole use of lane admission per person (per lane)	per lane per hour	\$2.00

	e) Shower (NEW FEE)	\$2.00	\$2.50
22.1.6.	Fitness Centre: For current membership pricing, please call the Whakatāne Aquatic and Fitness Centre on 07 308 4192 or visit www.whakatane.govt.nz		
22.1.7.	Learn to Swim: For current learn to swim pricing, please call the Whakatāne Aquatic and Fitness Centre on 07 308 4192 or visit www.whakatane.govt.nz		
22.2 Murupara Swimming Pool			Charges 24/25
22.2.1	Single admission adult/child		Free
22.2.2	Aqua aerobics		\$2.00 per session
22.2.3	Dedicated use		
	a) School use (per student)		\$1.00 per swim
	b) Carnivals (whole complex – per event)		\$120.00
	c) Commercial use (whole complex)		\$60.00 per hour
23. WHAKATĀNE AND DISTRICT LIBRARIES			
23.1 Library charges			Charges 24/25
23.1.1.	Membership for local residents		Free
23.1.2.	Visitor card (limit of 5 items)	/month plus refundable bond on items	\$15.00 /month plus \$50.00 bond
23.1.3.	Replacement borrower's card		\$3.50
23.1.4.	Rental items		As priced
23.1.5.	Reservation fee/item		\$3.00
23.1.6.	Interlibrary loan fee for items from reciprocal libraries		\$8.00

Plus add on costs charged by non-reciprocal libraries		Actual cost
23.1.7.	Sale of deleted stock	As priced

24. TE KŌPUTU A TE WHANGA A TOI (LIBRARY AND	EXHIBITION CENTRE)		
24.1 Exhibitions			Charges 24/25
24.1.1.	Admission to general exhibitions		Admission by donation
24.1.2.	Admission to touring exhibitions		As priced
24.1.3.	Commission for sale of art works and items on consignm	ent	30% (excluding GST)
24.2 Meeting rooms and galleries			Charges 24/25
24.2.1	Eastern Bay Energy Trust Room	per session (9.00am- 12.30pm or 1.00pm- 4.30pm)	\$35.00
24.2.2	Activity Room	per session (9.00am- 12.30pm or 1.00pm- 4.30pm)	\$85.00
24.2.3	Sheaff Gallery	(up to four hours hireage from 5.15pm)	\$460.00
24.2.4	Brookfields Gallery	(up to four hours hireage from 5.15pm)	\$695.00
24.2.5	Museum Display Heritage Gallery	By application	
Notes:	 A discount for non-profit community organisations facility hireage Other charges may be applicable All hireage subject to restrictions and condition 	may apply for all	

25. TE WHARE TAONGA Ō TAKETAKE (WHAKATĀNE MUSEUM AND RESEARCH C	CENTRE)		
25.1 Meeting rooms			Charges 24/25
Notes:	 Rooms and spaces available for use include: Tohorā (Whale) – Research Library Mangōpare (Hammer head shark) – Grounfloor lobby / reception area Aihe (Dolphin) – Activity and Education Space Tāmure (Snapper) – First floor lobby 	d	
25.1.1.	School use	Free	
25.1.2.	Meetings	per session (9.00am-12.30pm or 1.00pm-4.30pm)	\$85.00
25.1.3.	Afterhours events	(by arrangement only - up to four hours hireage on weekends or from 5:15pm weekdays)	\$450.00
25.2 Digital images on CD or USB flash drive		3.13pm weekdays	Charges 24/25
25.2.1	Scanning, colour photographs, reproduction and lamination fees on application		
25.3 Microfilm printouts			Charges 24/25
25.3.1	Microfilm printouts		\$1.00 per sheet (A4 only)
25.4 Online resource printouts			Charges 24/25
25.4.1	Per sheet (A4) digital resources from public terminals		\$0.25
25.5 Reproduction of photographs			Charges 24/25

25.5.1	6" x 4"		\$6.50
25.5.2	8" x 6"		\$10.00
25.5.3	8" x 10"		\$11.50
25.5.4	12" x 10"		\$21.00
25.5.5	15" x 12"		\$32.00
25.5.6	Urgent (less than 10 working days)	Add 100% for urgent fee	
Note:	Where no datasheet or digital file exists, a fee of \$2.50 will be charged. This will be refunded if an order for that image is placed. This file remains the property of the Whakatāne District Museum and Gallery.		
25.5.7	Postage per order for postage and packing		
25.6			Publication fee
25.6.1	Publication fees will apply for every image reproduced from the collections and published in any way in the public domain (including reports, websites, exhibitions etc.). The scale of fees are:		
	a) local history and education publications;	per image or reproduction	\$17.00

Notes:	 A copy of all publications featuring the images from the Museum Collection is to be deposited free of charge by the author into the HD London Research Library These fees are on top of any charges for scanning and photographic reproduction 	
25.7		Research fee
25.7.1	Use of the facilities for local users will be free of charge.	Free
25.7.2	There will be no charge for the first half hour for research requests; subsequent rate of \$25.00 per half hour will be levied, with a minimum chargeable period of half an hour and up to a maximum nominated by the customer. This charge is in addition to any charges for the photographic reproduction, photocopies and publication charges, which will be set at the normal rates.	
25.8		Photocopying fees
25.8.1	General photocopying fees will be charged in accordance with Section 35	
25.8.2	Long runs of single original files or On application papers	1
25.8.3	Large files (150 pages or more) or per hour for staff miscellaneous papers time (or part thereof) and photocopying charges set out above	t d 3 t \$85.00 / hr

26. SPORTSGROUND RENTAL

26.1 Regular reserve or sportsground users (charges for seasonal ground use)

Charges 24/25

Notes Regular seasonal sportsground users:

- 1. Sportsground rentals contribute to sportsground maintenance costs. The actual rentals are as per the schedule below for the applicable summer or winter season.
- 2. Sportsground rentals are calculated on a 'per field' basis. Discounts are provided for use of multiple fields, school use or short seasons.

26.1.1 Whakatāne

Reserve		Name of organisation	e of organisation Fee type	
a)	Eve Rimmer Sports Field	Trident High School Mataatua Rugby League Club	Ground rent	\$450 \$900
b)	Red Conway Park	Marist Rugby and Sport	Ground rent	\$900.00
c)	Rex Morpeth Park	Whakatāne Town Football Association	Ground rent	\$2,250.00 (Winter)
		Twilight Cricket	Artificial wicket	\$450.00
		Whakatāne Touch Association	Ground rent	\$2,250.00
		Whakatāne Town Football Association (summer)		\$450.00 (Summer)
		EBOP Cricket Club (clay wicket per season)		\$3,600.00
d)	Athletic Domain	Whakatāne Athletic and Harriers Club	Ground rent	\$900.00
e) f)	Rugby Park Warren Park	Eastern Bay of Plenty Rugby Sub-Union	Ground rent Ground rent	\$1,350.00 \$900.00

26.1.2 Rangitāiki

Reserve	Name of organisation	Fee type	Fee (season)
a) Edgecumbe	Edgecumbe Rugby and Sport	Ground rent	\$900.00
Domain	Edgecumbe Plains Rangers Soccer (Apr-Sep)	Ground rent	\$900.00

	b) Eivers Park (Te Teko)	Te Teko Rugby Club	Ground rent	\$450.00
	c) Dunderdale Park (Te Teko)	Te Teko Rugby Club	Ground rent	\$900.00
•	d) Richmond Park (Matatā)	Matatā Rugby Club	Ground rent	\$900.00
·	e) Matatā Recreation Reserve	Matatā Tennis Club	Ground rent	\$230.00
•	f) Awakeri Sports Fields	Awakeri Junior Soccer Club	Ground rent	\$900.00
		Twilight Cricket	Ground rent	\$225.00
26.1.3	Ōhope			
•	Reserve	Name of organisation	Fee type	Fee (season)
•	a) Bluett Park	Ōhope Junior Soccer Club	Ground rent	\$1,350.00
•	b) Bluett Park	Ōhope Tennis Club	Ground rent	\$355.00
•	c) Bluett Park	Twilight Cricket	Ground rent	\$225.00
	d) Port Ōhope Recreational Reserve	EBOP Triathlon & Multisport Club	Ground rent	\$200.00
26.1.4	Tāneatua			
•	Reserve	Name of organisation	Fee type	Fee (season)
	a) Tāneatua Domain and Recreational Reserve	Tāneatua Rugby Football Club Inc.	Ground rent	\$1,350.00
	b) Mitchell Park	Twilight Cricket		\$225.00
	(Tāneatua)	Synthetic Cricket	Wicket	\$900.00
•	c) Waimana Domain	Waimana Rugby Club	Ground rent	\$900.00
26.1.5	Murupara			

Reserve	Fee
a) Galatea Domain and Recreational Reserve	Administered by the Galatea Reserves Management Committee

27.	PARKS AND RESERVES		
27.1	Casual use and events		Charges 24/25
27.1.1.	Reserve hire fees		Daily rate
	a) Casual reserve hire (weddings, private use, general sporting use)		\$110.00
	b) Sports Tournaments		\$220.00
	c) Community events (must be free or koha admission to the public and evidence of community benefit provided)		\$110.00
	d) Commercial events – low risk		\$220.00
	e) Commercial events – medium risk		\$375.00
	f) Commercial events – high risk		\$700.00
	g) West End Reserve Salt Spray Surf School		\$800.00
	Note: Level of risk shall be determined by Whakatāne District Council and is based on size, duration, location and nature of the event. For more information, refer to 'Event Types and Timeframes' on Council's website.		
27.1.2	Service charges		_
	a) Utilities (e.g. power and water)		\$55.00
	b) Application & Processing Fee		\$45.00
27.1.3	Bonds		\$165.00 (late application fee)
	a) Low risk events		\$155.00
	b) Medium to high risk events		\$515.00
	Pikowai Camping Area		Charges 24/25
	a) Per camp site per night (minimum charge based on 2 adults/2 children in all)		\$25.00
	b) Additional adult	per night	\$7.00

	c) Additional child		per night	\$3.00
	Exclusive use reserve leases for clubrooms and pavilions			Charges 24/25
27.3.1.	Reserve land allocated for permanent clubroom or building	Rent /annum p	lus utilities	\$535.00 / annum plus utilities
27.3.2.	Reserve land allocated for permanent clubroom or building where a liquor license is held	Rent /annum p	lus utilities	\$1,070.00 / annum plus utilities
28.	WHAKATĀNE WAR MEMORIAL COMPLEX HIRE			
28.1	Bond			Charges 24/25
	a) Social functions and high risk events			\$550.00 each
	b) Other functions and low risk events			\$220.00 each
28.2	Surcharges			Charges 24/25
Note:	The total charges will be inclusive of air conditioning, heating, and theatre lighting (where appropriate) but exclusive of preparation and clean up charges which will be levied as set down for the appropriate section if applicable.	*50% surcharge for non-local organisations and 100% for co	ommercial use	e (50-100% NEW)
28.3	Little Theatre	Non-c	ommercial	Charges 24/25
28.3.1	General use (including rehearsal room)			
20.3.1	deneral use (including reflectisal room)			
20.3.1	a) With no charge for admittance		per day or	\$150.00
20.3.1			per day or to 4 hours)	·
20.3.1		(up	to 4 hours)	\$75.00 \$280.00
20.3.1	a) With no charge for admittance	(up	to 4 hours)	\$150.00 \$75.00 \$280.00 \$140.00
28.4	a) With no charge for admittance	(up t	to 4 hours)	\$75.00 \$280.00
	a) With no charge for admittance b) With admittance charge	(up t	to 4 hours) per day or to 4 hours)	\$75.00 \$280.00 \$140.00
28.4	a) With no charge for admittance b) With admittance charge Rehearsal Room Available for hire as a separate facility when the Little Theatre and stage area is not	(up to the second secon	per day or to 4 hours) ommercial	\$75.00 \$280.00 \$140.00 Charges 24/25
28.4	a) With no charge for admittance b) With admittance charge Rehearsal Room Available for hire as a separate facility when the Little Theatre and stage area is not previously booked.	(up to the second secon	per day or to 4 hours) ommercial per hour	\$75.00 \$280.00 \$140.00 Charges 24/25 \$17.50

28.6.1	Social events, functions, meetings, seminars (including kitchen)			
	a) Half day		\$200.00	
	b) Full day		\$370.00	
	c) Hourly rate	per hour	\$55.00	
28.6.2	Sporting use and local meetings			
	a) Full day		\$160.00	
	b) Hourly rate	per hour	\$25.00	
28.7	Stadium		Charges 24/25	
Note:	For commercial and/or high risk events, the below fees plus 100% will apply.			
28.7.1	Sporting use		Non-commercial	
	a) Monday to Thursday 5:00pm to 10:00pm	per hour	\$40.00	
	b) All other times			
	i) Adult club play or practice	per hour	\$25.00	
	ii) Junior Club play or practice	per hour	\$15.00	
	c) School use or local tournaments per day	per day	\$175.00	
28.7.2	Other uses			
	Social Functions, meetings, conferences, seminars, workshops, expos, youth events			
	a) Full day			
			\$370.00	
	b) Half day		\$200.00	
	c) Hourly rate		,	
			\$55.00	
28.8	Cleaning		Charges 24/25	
28.8.1	Hirers may clean the facility themselves to avoid extra cleaning costs, so long as the hall has been restored to the condition originally set. This will be monitored by the hall Custodian. If the cleaning standard has not been met, the Custodian may advise the hirer to return and complete the task. Otherwise, the hirer will be charged \$50.00 per hour as well as any additional costs for cleaning the facility to the required standard.			

29.	PUBLIC HALL HIRE (Edgecumbe War Memorial Hall and Ōhope Hall)		
29.1	Surcharge		Charges 24/25
	A surcharge of 100% will be added for commercial operators/events. A surcharge of 50% will be added for non-local, non-commercial organisations (NEW).		
29.2	Bond fee		Charges 24/25
	a) Social Functions and high risk events		\$550.00
	b) Other Functions and low risk events		\$220.00
29.3	Social events and functions		Charges 24/25
	a) Full day		\$350.00
	b) Half day		\$200.00
	c) Hourly rate		\$55.00
29.4	Sporting use and local meetings		Charges 24/25
	a) Ōhope Hall	per hour	\$30.00
	b) Junior Sport Rate	per hour	\$20.00
	c) Edgecumbe Hall	per hour	\$30.00
	d) Junior Support Rate	per hour	\$20.00
29.5	Edgecumbe Community Library		Charges 24/25
	Lions Reading Room	per hour	\$15.00
30.	RURAL HALL HIRE (Manawahe, Otakiri, Tāneatua, Te Teko, Waimana-Nukuhou, Whakatāne Youth Centre and Murupara Sports Pavilion)		
30.1	Bond		Charges 24/25
	Bond fee for all Rural Halls		\$220.00
30.2	Rates		Charges 24/25
	a) Full day		\$120.00
	b) Half day		\$65.00
	c) Hourly rate		\$20.00
30.3	Murupara School and Community Hall		

The Murupara School and Community Hall is available for general public use by arrangement only. Any bookings should be made directly through the Murupara Area School.

31. CEMETERIES

Note: All memorials are at plot holder's expense. Plot fees include maintenance of the plot.

Sections 31.1 to 31.6 refer to all cemeteries except Awakanonga.

	Sections 31.1 to 31.6 refer to all cemeteries except Awakaponga.	
31.1	Purchase of plot	Charges 24/25
	a) Adults	\$2,300.00
	b) Children up to 12 years	\$1,150.00
	c) Children under 2 years	\$200.00
	d) RSA – returned service men and women	No charge
	e) Ashes plot	\$360.00
	f) Natural Burial Plot	\$2,300.00
31.2	Interment fees for graves	Charges 24/25
31.2.1.	Weekdays (9:00am to 3:30pm)	
	a) Adults (including RSA)	\$795.00
	b) Children under 12 years	\$400.00
	c) Children under 2 years	\$200.00
	d) Second interment in grave (including RSA)	\$795.00
31.2.2.	Saturdays (9:00am to 3:30pm)	
	a) Adults (including RSA)	\$1,100.00
	b) Children under 12 years	\$515.00
	c) Children under 2 years	\$255.00
	d) Second interment in grave (including RSA)	\$1,100.00
31.2.3.	Sundays & Public Holidays (9:00am to 3:30pm)	
	a) Adults (including RSA)	\$1,460.00
	b) Children under 12 years	\$720.00
	c) Children under 2 years	\$375.00

	d) Second interment in grave (including RSA)	\$1,415.00
31.3	Natural burial interment fees (inclusive of \$300 compost and tree fee)	Charges 24/25
31.3.1.	Weekdays (9:00am to 3:30pm)	
	a) Adults	\$1,130.00
	b) Children under 12 years	\$710.00
	c) Children under 2 years	\$515.00
31.3.2.	Saturdays (9:00am to 3:30pm)	
	a) Adults	\$1,440.00
	b) Children under 12 years	\$820.00
	c) Children under 2 years	\$565.00
31.3.3.	Sundays & Public Holidays (9:00am to 3:30pm)	
	a) Adults	\$1,785.00
	b) Children under 12 years	\$1,025.00
	c) Children under 2 years	\$685.00
31.4	Ash interment and disinterment fees	Charges 24/25
31.4.1.	Weekdays (9:00am to 3:30pm)	
•	a) Ash interment, disinterment or additional interment in grave or an ash plot other than in the RSA section	\$290.00
•	b) RSA ash interment or disinterment	\$225.00
31.4.2.	Saturdays, Sundays & Public Holidays (9:00am to 3:30pm)	
•	a) Ash interment, disinterment or additional interment in grave or an ash plot other than in the RSA section	\$430.00
31.5	Disinterment	Charges 24/25
31.5.1.	Disinterment fee	\$4,315.00
31.5.2.	Re-interment and purchase of plot	As per interment fees
31.6	Additional charges (outside normal operating hours)	Charges 24/25

31.6.1.	Any work undertaken by the Sexton and Sexton's Assistant, outside of normal operating hours (including statutory
	holidays, or weekdays/Saturdays after 5pm)

\$100.00 per person per hour (or part hour)

32.	CREMATORIUM	
32.1	Crematorium fees	Charges 24/25
32.1.1.	. Weekdays (9:00am to 4:30pm)	
	a) Adult cremation	\$670.00
	b) Child cremation 5-12 years	\$235.00
	c) Child cremation under 5 years	\$120.00
	d)	
	e)	
32.1.2.	. Saturdays (9:00 – 4:30pm)	
	a) Adult cremation	\$900.00
	b) Child cremation 5-12 years	\$485.00
	c) Child cremation under 5 years	\$365.00
32.1.3	Sundays and Public Holidays (9:00am to 3:30pm)	
	a) Adult cremation	\$1000.00
	b) Child cremation 5-12 years	\$730.00
	c) Child cremation under 5 years	\$355.00
32.2	Additional Charges (outside normal hours)	Charges 24/25
32.2.1	Any work undertaken by the Sexton and Sexton's Assistant, outside of normal operating hours (including statutory holidays, or weekdays/Saturdays after 5pm)	\$100.00 per person per hour (or part hour)
	Chapel – Full service (Maximum 1 hour – 3:30pm last booking)	\$155.00
	Chapel – Committal (maximum 30 minutes – 4:00pm last booking)	\$85.00
33.	PROPERTY DOCUMENTATION CHARGES	
33.1	Leases and licences of Council land	Charges 24/25
33.1.1.	Administration fee for new lease or licence application	\$340.00

33.1.2.	Administration fee for renewal of lease or licence	\$140.00
33.1.3.	Administration fee for assignment, subletting or variation of lease	\$225.00
33.1.4.	Administration fee for Landlord's consent application	\$170.00
33.2	Financial transactions	Charges 24/25
33.2.1.	Processing release Rural Housing Loans, mortgage consents, etc.	\$225.00
33.3	Applications involving Council owned properties	Charges 24/25
33.3.1.	Administration fee for boundary adjustments, reserve revocations	\$350.00

Strategy and Economic Development Department

Te Tari Rautaki me te Ōhanga

WHAKATĀNE AIRPORT	
All Visiting Aircraft Including Helicopters – Ex GST	Charges 24/25
ACTOW: Maximum Combined Take-off Weight (kilograms)	
a) 0 – 600kg	\$7.00
b) 601 – 1500kg	\$14.00
c) 1501 – 3000kg	\$27.00
d) 3001kg and above	\$46.00
	Charges 24/25
ACTOW: Maximum Certified Take-off Weight (kilograms)	
) 0 – 600	\$4.50
o) 601 – 1500kg	\$9.00
) 1501 – 3000kg	\$15.75
	b) 601 – 1500kg c) 1501 – 3000kg

	e) Annual Bulk Fee – Unlimited (payable in advance)	\$200.00
34.3	Locally Based Training Aircraft Including Helicopters – Ex GST	Charges 24/25
34.3.1.	MCTOW: Maximum Certified Take-off Weight (kilograms) a) 0 - 600kg b) 601 - 1500kg c) 1501 - 3000kg d) 3001kg and above	\$3.37 \$6.75 \$11.81 \$20.81
34.4	Locally Based Commercial Aircraft Including Training Aircraft and Helicopters Annual Fee – Ex GST (all payable in advance)	Charges 24/25
34.4.1.	MCTOW: Maximum Certified Take-off Weight (kilograms)	
	a) <600kg Unlimited	\$200.00
	b) Over 600kg Unlimited	\$700.00
34.5	Aircraft Parking – Ex GST	Charges 24/25
34.5.1.	First 24 hrs FOC	
	Per 24 hr Period	\$8.00
34.6	Regular Passenger Transport	Charges 24/25
34.6.1	Passenger Charges – per arriving and departing passenger	Per negotiation
35.	i-SITE	
	The i-SITE offers a number of advertising and display services. Prices are set through individual agreements, through the i-SITE.	

General

Ngā utu whānui

36.	PRINTING AND PHOTOCOPYING CHARGES			
	General printing and photocopying charges			
	Paper size	Black and white	Colour	

A4 size	\$0.40 each	\$3.00 each
A3 size	\$0.80 each	\$5.00 each

37. ACCESS TO OFFICIAL INFORMATION

Fixing the Amount of Charge

The amount of charge for requests of official information will be determined by:

- a) The aggregate amount of staff time exceeding two hours spent to action the request. This will include search and retrieval of information, the provision of transcripts and the supervision of access.
- b) The number of A4 sized photocopies or printed pages to be provided. Non-standard sized photocopy or printed paper such as that used for reproducing maps and plans will be charged out as per the charges set down in this fees and charges schedule.
- c) For any other cost, the amount actually incurred in responding to the request. This will cover the provision of copies of video or audio and the provision of documents in electronic form, the retrieval of information off-site, or other situations where a direct charge is incurred.
- d) Where repeated requests from the same source are made in respect of a common subject over intervals of up to eight weeks, requests after the first should be aggregated for charging purposes.
- e) The charge shall represent a reasonable fee for access given. It may include time spent:
 - (i) in searching an index to establish the location of the information; and
 - (ii) in locating (physically) and extracting the information from the place where it is held; and
 - (iii) in reading or reviewing the information; and
 - (iv) in supervising the access to the information.
- f) The charge shall not include any allowance for:
 - (i) extra time spent locating and retrieving information when it is not where it ought to be; or
 - (ii) time spent deciding whether or not access should be allowed and in what form. Note however that the actual, physical editing of protected information is chargeable.

Staff time

Time spent by staff searching for relevant material, abstracting and collating, copying, transcribing and supervising access where the total time involved is in excess of two hours shall be charged out as follows, after the second hour:

- a) \$50-\$130 per half hour or part thereof dependent on staff involved.
- b) Time spent by staff in deciding whether or not to approve access and in what form to provide information shall not be charged. While the decision to redact protected information is not chargeable, the physical editing is part of making the information available and is subject to charges.

Photocopying

Photocopying or printing shall be charged out as per charges set down in section 36.

Other costs

All other costs incurred shall be fixed at an amount which recovers up to the actual costs involved, including:

- a) the provision of documents in electronic form
- b) the retrieval of information off-site

- c) reproducing a video or audio recording
- d) arranging for the applicant to hear or view an audio or visual recording
- e) providing a copy of any map, plan or other document larger than A4 size

Remission of charges

The liability to pay any charge may be modified or waived at the discretion of the Chief Executive. Such decisions shall be made on a case by case basis taking into consideration the following:

- a) whether payment might cause the applicant hardship
- b) whether remission or reduction of the charge would facilitate good relations with the public or assist the Council in its work
- c) whether remission or reduction of the charge would be in the public interest because it is likely to contribute significantly to public understanding of, or effective participation in, the operations or activities of the Council, and the disclosure of the information is not primarily in the commercial interest of the requester. In order to determine the level of public interest the following questions could be asked:
 - (i) Is the use of the information by the requester likely to make a significant contribution to the operations and activities of the Council?
 - (ii) Has the Council requested submissions from the public on a particular subject and is the information necessary to enable informed comment?
 - (iii) Is the use of information likely to contribute significantly to the understanding of the subject by the public at large as opposed to the individual understanding of the requester or a narrow segment of interested people?
 - (iv) Is the information already in the public domain in either the same or similar form which the requester could acquire without substantial cost?
 - (v) Is the public at large the primary beneficiary of the expenditure of public funds necessary to release the information or is it for the requester or a narrow segment of interested persons?
 - (vi) Is the information primarily in the commercial interest of the requester rather than the public interest?

Deposit

- **37.6.1.** A \$50.00 deposit may be required where the charge is likely to exceed \$100.00 or where some assurance of payment is required to avoid waste of resources. A deposit may only be requested after a decision has been made to make the information available.
- 37.6.2. The applicant shall be notified of the amount of deposit required, the method of calculating the charge and the likely final amount to be paid. Work on the request may be suspended pending receipt of the deposit.
- 37.6.3. The unused portion of any deposit will be refunded to the applicant together with a statement detailing how the balance was expended.

Ombudsman Investigations

- **37.7.1.** Applicants will be advised at the time they are informed of charges to be paid, that in terms of section 28(1)(b) of the Official Information Act 1982, the Ombudsman may investigate and review any decision on the charge to be paid in respect of a request for access to official information.
- 37.7.2. A record will be kept of all costs incurred. Whenever a liability to pay is incurred the applicant will be notified of the method of calculating the charge and this fact noted on the record.
- 37.7.3. Any Ombudsman discharging statutory functions of investigation under the Ombudsmen Act 1975 in terms of the Local Government Official Information and Meetings Act 1987 is not subject to any charging regime.

Cost control

37.8.1.	In order to reduce the amount of staff time and resources incurred in dealing with requests the Council may ask for requests for official information to be in writing in order to narrow down the scope of the request and avoid confusion as to what is being requested.			
37.8.2.	The Council may refer the request to another organisation if the request relates more closely to the functions of another Council or government department.			
38.	MISCELLANEOUS FEES			
!	Any requests for information from all Council departments not otherwise specified	At cost		
!	Other certificates or approvals	\$155.00		
!	Record of title/certificate of title	\$40.00		
!	Survey plans	\$20.00		
39.	STAFF TIME			
	Unless otherwise specified, all staff will be charged out at the following rates	\$280.00		
	a) \$100.00 per hour or part thereof, with a minimum half hour charge, and			
	b) The charge out rate referred to above will be set in accordance with the seniority or grading of			

Appendix 1 - TRADEWASTE FEES AND CHARGES

the staff member required to deal with the request.

Introduction

In accordance with the Whakatāne District Council Combined Waters Bylaw 2017, Trade Waste fees and charges will be set through the Annual Plan process. The Council's Fees and Charges document provides the mechanism for achieving this purpose and is reviewed annually as part of the Council's Long Term Plan or Annual Plan process (as relevant in any given year).

Trade Waste Charges

Fees and Charges for the disposal of trade waste under the Combined Three Waters Bylaw will be charged on the following basis:

A. Administrative (A. Administrative Charges					
Category	Description	Fee				
Administration	Application fee, one annual inspection, annual user charges, re-issue of consent to new occupier, site inspection at installation.	\$140				
Processing	Building consent and trade waste consent application compliance processing costs	Actual cost based on Council officer hourly rates				
Monitoring	Additional compliance monitoring inspections in addition over one allowed under administrative fee	Actual				
Hourly rate	Trade Waste Officer	\$100 per hour				

Testing	g	Analysis costs for testing required pursuant to the trade waste consent	Actual cost	
В.	Trade Waste Charges			
Catego	ory	Description		
B1	Volume	Payment based on the volume discharged \$/m³		
B2	Suspended solids	Payment based on the mass of suspended solids \$/kg		
В3	Organic loading	Biochemical oxygen demand or chemical oxygen demand \$/kg		
B4	Nitrogen	Payment based on the defined form(s) of nitrogen \$/kg		
B5	Phosphorus	Payment based on the defined form(s) of phosphorus \$/kg		
В6	Metals	Payment based on the defined form(s) of the metal(s) \$/kg		
В7	Enteroccoci	Payment based on the number of enteroccoci \$/cfu/100ml		
B8	Transmissivity	A charge based on the inhibiting nature of the Trade Waste to UV light used by any disinfection process.		
В9	Screenable Solids	Payment based on the mass of screenable solids \$/kg.		
B10	Toxicity charge	Payment based on the defined form(s) of the toxic substance(s) \$/kg and/	or \$/m³	
B11	Incentive rebate	A rebate for discharging materials beneficial to the Sewerage System \$/kg	g and/or \$/m³	
B12	Depreciation	Operating cost related to capital and normally spread across the volume a	and mass charges.	
B13	Capital	Apportioned upfront or term commitment capital cost of specific infrastructure required to accommodate a conditional consent.		
C.	Tankered Waste Charges			
C1	Tankered Wastes	Set as a fee(s) per tanker load, or as a fee(s) per cubic metre, dependent of	on the Trade Waste category	
C2	Toxicity	Payment based on the defined form(s) of the toxic substance(s) \$/kg and/	or \$/m³	

SYSTEM OF CHARGING IN RESPECT OF VOLUME AND STRENGTH OF TRADE WASTES AND SPECIAL WASTES

- 1. Trade wastes producers will be charged the actual cost involved in treating the trade wastes received by Council into the sewer or treatment plant.
- 2. The total cost to Council of receiving, conveying, treating and disposing of wastewater from within its district is made up of capital, maintenance, operating consumables, labour and administration costs.
- 3. The costs for each discharger of wastewater are apportioned to volume, Biochemical Oxygen Demand (BOD₅), Inert Suspended Solids (ISS), Volatile Suspended Solids (VSS), total nitrogen (TN) and total phosphorous (TP) of discharged wastewater, and summed to give the total costs of reticulation to, and treatment at, the treatment plant.
- 4. The average annual volume in cubic metres of all sewage, wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each subsequent financial year, is designated as Q (m³/year).
- 5. The average annual BOD₅ in kilograms of all sewage wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each financial year shall be designated as B_W (kg/year).

- 6. The average annual ISS in kilograms of all sewage wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each financial year shall be designated as Dw (kg/year).
- 7. The average annual VSS in kilograms of all sewage wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each financial year shall be designated as E_W (kg/year).
- 8. The average annual TN in kilograms of all sewage wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each financial year shall be designated as F_W (kg/year).
- 9. The average annual TP in kilograms of all sewage wastes etc. received at the Council's treatment plant where the trade wastes are treated, during each financial year shall be designated as G_W (kg/year).
- 10. The estimated annual cost of receiving and disposing of (but not treatment) all such sewage during each subsequent financial year is designated as C₁ (\$).
- 11. The estimated annual costs to the Council for treatment of all sewage during each financial year is designated as C₂ (\$), and apportioned to volume, BOD₅, ISS, VSS, TN and TP on a site-specific basis relating to wastewater treatment processes. The estimated apportionment of costs is shown below, however Council reserves the right to amend the basis of apportionment based on actual operational costs incurred in a given financial year.

System	% of total operational treatment cost apportioned to					
	Volume	BOD ₅	ISS	VSS	TN	TP
Other WwTP	To be confirmed on an individual basis					

- 12. Charges in respect of volume of wastes shall be based on either the measured volume of wastewater discharged from the premises or the volume estimated from the measured volume of water entering the premises during the period corresponding most closely with each financial year. This volume shall be designated as V (m³/year).
- 13. The charges in respect of BOD₅, ISS, VSS, TN and TP shall be based on the measured composition of wastewater discharged from the premises during the period corresponding most closely with each financial year. This BOD₅, ISS, VSS, TN and TP shall be respectively designated B_T, D_T, E_T, F_T, and G_T (kg/year).
- 14. The charge for each financial year levied by the Council on the occupier shall be calculated using the following formula:

Annual Trade Waste Charge =

$$\left(C_{1} \times \frac{V}{Q}\right) + \left[C_{2} \times \left[\left(\frac{V}{Q} \times Volume\right) + \left(\frac{B_{T}}{B_{W}} \times BOD\right) + \left(\frac{D_{T}}{D_{W}} \times ISS\right) + \left(\frac{E_{T}}{E_{W}} \times VSS\right) + \left(\frac{F_{T}}{F_{W}} \times TN\right) + \left(\frac{G_{T}}{G_{W}} \times TP\right)\right]\right]$$

Where Volume, BOD₅, ISS, VSS, TN and TP should be replaced by the relevant percentages shown in (11) above.

In calculating any such charge any domestic sewage discharged from the premises affected shall be deemed to be trade wastes.

- 15. The occupier will also be levied all reasonable costs incurred by Council to measure the discharge volume or characterise the discharged wastewater as required to determine (12) and (13) above.
- 16. Where the trade waste charge calculated, is less than the uniform water closet/urinal charge which would be applicable to this property, then the uniform water closet/pan charge will apply.
- 17. Council reserves the right to amend this trade waste charging system as required to recover actual operational costs relating to wastewater reticulation, treatment and disposal.