

FUNDING IMPACT STATEMENT

INTRODUCTION

This funding impact statement should be read in conjunction with the Council's Revenue and Financing Policy.

All figures in the Funding Impact Statement are GST inclusive.

GENERAL RATES

General Rates consist of a rate in the dollar charged on capital value and a Uniform Annual General Charge (UAGC), which is a flat amount levied on each rating unit. The size of the UAGC is set each year by the Council and is used as a levelling tool in the collection of General Rates. If the UAGC were set at zero, the effect would be to increase the amount of General Rates assessed on capital value, which would increase the share levied on properties with higher capital values and to decrease the share levied on lower capital values. In setting the level of the UAGC, the Council considered the following issues:

- The impact of a high UAGC on those with low incomes and relatively low property values.
- The impact of a low UAGC on the relative share of rates levied on large rural properties.
- Fairness and equity and the social consequences of an unfair distribution of rates.

Stormwater Rate

The Council also resolved to retain the differential on Commercial and Industrial properties of 2.2 for the Whakatane Commercial and Industrial properties. However, it will also investigate the costs and benefits of the stormwater activity in the coming year. This could change the level of differential applied.

Separately Used or Inhabited Pars of a rating unit (SUIP)

In considering the introduction of rating, using separately used or inhabited parts of a rating unit, the Council resolved that further investigation was required before this could be implemented.

Any changes to the incidence or impact will be consulted through the Annual Planning process.

INSTALMENT DUE DATES

Rates

There will be four equal instalments for the 2009/2010 rates and the due dates are as follows:

Instalment

Billing Period	Due Date
Instalment 1: 01/07/09 - 30/09/09	Friday 21 August 2009
Instalment 2: 01/10/09 - 31/12/09	Friday 20 November 2009
Instalment 3: 01/01/10 - 31/03/10	Friday 19 February 2010
Instalment 4: 01/04/10 - 30/06/10	Friday 21 May 2010

A 10% instalment penalty will apply if any of these rates remain outstanding after each of the above instalment due dates. A further 10% additional charge will be added on 1 October 2009 to any rates that were set prior to 1 July 2009 and which are unpaid at 1 July 2009 and remain unpaid at 30 September 2009.

Water Rates

The following are the due dates for water invoices:

Due Dates

Period	Billing Period	Due Date
1	01/07/09 - 30/09/09	Friday 23 October 2009
2	01/10/09 - 31/12/09	Friday 22 January 2010
3	01/01/10 - 31/03/10	Friday 23 April 2010
4	01/04/10 - 30/06/10	Friday 23 July 2010

A 10% penalty will apply if any water rates remain outstanding after each of the above water rates due dates.

Payments

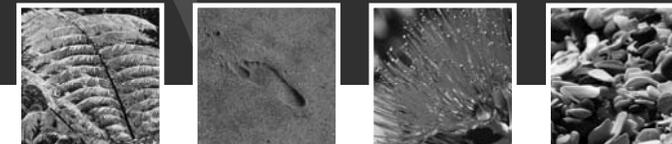
All rates shall be payable at the Whakatane District Council, Civic Centre, Commerce Street, Whakatane, or Murupara Service Centre, Pine Drive, Murupara.

The payment facilities available at the Council offices include cash, cheque or EFTPOS. There is no credit card facility available. Alternatively, the Council offers the option of paying rates by direct debit, on a monthly, quarterly, or annual basis. Rates can also be paid by phone/internet banking, and automatic payments. Please contact customer services on 07 3060500 or 0800 3060500 for further information or refer to www.whakatane.govt.nz

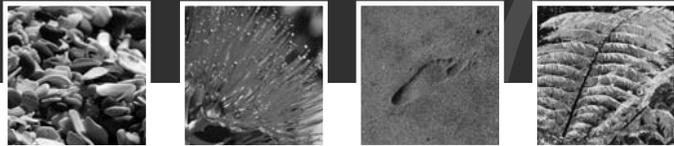
Discount for prompt payment

The Council sets a discount on an annual basis for ratepayers who pay the total rates levied on the rates assessment by the due date for the first instalment. The discount rate for 2009/2010 is 2.5%.

FUNDING IMPACT STATEMENT



REPORT ON 30% CAP SECTION 21 LGRA		INCL GST	
<i>Targeted rates that are set on a uniform basis and are calculated in accordance with section 18(2) or clause 7 of Schedule 3</i>			
UAGC		\$ 200	\$ 2,881,000
Roading		\$ 50	\$ 720,250
Refuse Disposal		\$ 21	\$ 302,505
Community Boards			\$ 427,736
District Parks			\$ 2,622,932
Stormwater			\$ 317,721
Promotion			\$ 136,079
Catchment Rates Disaster Mitigation			\$ 579,614
<i>Targeted rates that are set on differential uniform basis</i>			
Refuse Collection	\$ 3,574,064		
Swimming Pool	\$ 878,635		
Library	\$ 1,587,146		
	\$ 6,039,845		
			\$ 7,987,836
		Total Rates Including GST	\$ 33,217,773
		Percentage	24.05 %

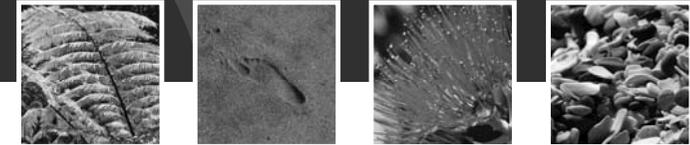


SUMMARY FUNDING IMPACT STATEMENT

ANNUAL PLAN 2009 \$,000		FORECAST FOR THE YEARS ENDED 30TH JUNE									
		2010 \$,000	2011 \$,000	2012 \$,000	2013 \$,000	2014 \$,000	2015 \$,000	2016 \$,000	2017 \$,000	2018 \$,000	2019 \$,000
	REVENUE										
1,752	Development Contributions	918	943	971	1,210	1,243	1,277	1,336	1,372	1,409	1,447
7,548	User Fees & Charges	7,952	9,235	9,608	9,872	9,881	10,282	11,667	11,982	12,307	12,616
6,005	General Rates	5,773	6,473	6,938	7,579	7,632	8,288	8,174	8,503	8,823	8,782
126	Interest Income	861	904	918	1,197	1,502	2,396	2,703	2,926	3,431	3,712
1,995	Sundry Income	1,784	2,236	2,231	2,285	2,400	2,423	2,482	2,608	2,605	2,669
10,257	Subsidies & Grants	9,877	17,811	10,825	11,680	19,723	16,064	18,039	15,664	9,305	16,394
21,618	Targeted Rates	23,873	26,699	29,955	32,328	34,077	37,221	39,331	40,692	42,372	44,368
49,301	Total Revenue	51,039	64,300	61,447	66,151	76,456	77,951	83,731	83,748	80,251	89,986
	OTHER FUNDING										
5,484	Depreciation Reserve	6,111	7,630	8,507	9,768	10,931	9,838	12,174	10,764	11,612	17,890
1,289	Development Contribution Reserve	1,706	848	671	918	4,228	4,227	4,837	3,349	224	538
8,377	Loans Raised *	9,821	12,937	7,856	9,773	16,931	18,659	9,247	9,094	5,035	7,048
2,902	Operational Reserve	5,187	5,445	4,888	11,321	11,453	3,450	2,721	3,791	2,934	3,496
0	Sale of Assets	3,097	3,242	3,041	9,633	19,193	853	454	465	477	487
18,052	Total Funding Applied	25,922	30,101	24,963	41,413	62,737	37,027	29,432	27,464	20,282	29,459
67,354	Total Sources of funding	76,961	94,401	86,410	107,564	139,194	114,978	113,164	111,211	100,532	119,446

* This includes internal borrowings.

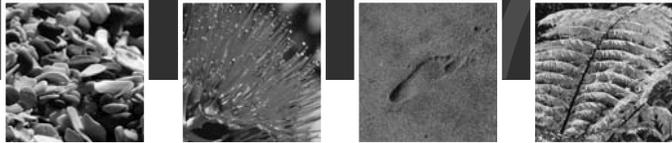
FUNDING IMPACT STATEMENT



FUNDING IMPACT STATEMENT

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
GENERAL RATES	\$ 6,494,513	\$ 7,282,208	\$ 7,805,026	\$ 8,526,309	\$ 8,585,859	\$ 9,323,836	\$ 9,195,288	\$ 9,566,417	\$ 9,925,550	\$ 9,879,423	
The Council sets a general rate on the capital value of each applicable rating unit in the District.											
District Rateable properties	0.00047505	\$ 3,613,513	\$ 4,051,782	\$ 4,342,675	\$ 4,743,993	\$ 4,777,126	\$ 5,187,733	\$ 5,116,210	\$ 5,322,704	\$ 5,522,524	\$ 5,496,859
Uniform Annual General Charge on all rating units in the District.	\$ 200.00	\$ 2,881,000	\$ 3,230,426	\$ 3,462,351	\$ 3,782,316	\$ 3,808,732	\$ 4,136,103	\$ 4,079,078	\$ 4,243,713	\$ 4,403,026	\$ 4,382,564
ROADING RATES		\$ 7,918,706	\$ 9,020,785	\$ 10,190,762	\$ 11,266,534	\$ 11,552,012	\$ 12,052,190	\$ 12,654,051	\$ 12,770,927	\$ 13,389,090	\$ 14,586,908
The Council sets the roading rate on the capital value of each applicable rating unit in the District.											
	0.00094634	\$ 7,198,456	\$ 8,200,295	\$ 9,263,856	\$ 10,241,781	\$ 10,501,293	\$ 10,955,977	\$ 11,503,096	\$ 11,609,340	\$ 12,171,278	\$ 13,260,149
Uniform Annual Charge on all rating units in the District.	\$ 50.00	\$ 720,250	\$ 820,490	\$ 926,906	\$ 1,024,753	\$ 1,050,719	\$ 1,096,213	\$ 1,150,956	\$ 1,161,586	\$ 1,217,812	\$ 1,326,760
COMMUNITY BOARDS	\$ 427,736	\$ 457,047	\$ 460,535	\$ 474,241	\$ 492,120	\$ 494,991	\$ 504,332	\$ 530,196	\$ 535,067	\$ 544,671	
The Community Board rate is set to fund the costs of the five Community Boards. The Council sets a Community Board targeted rate on rating units within each of the following areas (locations):											
Whakatane	\$ 32.33	\$ 196,362									
Edgecumbe-Tarawera	\$ 23.07	\$ 92,354									
Ohope	\$ 35.31	\$ 64,905									
Taneatua	\$ 27.70	\$ 33,680									
Murupara	\$ 31.96	\$ 40,435									

All figures are GST inclusive



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
WASTE DISPOSAL										
Uniform Annual Charge on all rating units in the District.	\$ 21.00	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505	\$ 302,505
STORMWATER	\$ 1,270,883	\$ 1,446,423	\$ 1,550,335	\$ 1,662,662	\$ 1,924,053	\$ 2,161,605	\$ 2,515,257	\$ 2,718,721	\$ 2,938,500	\$ 3,145,391

The Council sets a targeted rate rating unit for stormwater on rating units and a rate on the capital value differentially as follows:

	Differential				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Whakatane Urban	1.0	\$ 41.98	0.00025588	\$ 719,205	\$ 832,064	\$ 897,569	\$ 966,084	\$ 1,143,923	\$ 1,308,407	\$ 1,543,360	\$ 1,668,303	\$ 1,815,862	\$ 1,954,892	
Whakatane Commercial and industrial	2.2	\$ 41.98	0.00056294	\$ 291,872	\$ 337,673	\$ 364,257	\$ 392,062	\$ 464,234	\$ 530,985	\$ 626,335	\$ 677,040	\$ 736,924	\$ 793,346	
Matata	1.0	\$ 15.92	0.00016077	\$ 20,759	\$ 21,436	\$ 22,148	\$ 22,713	\$ 23,164	\$ 23,652	\$ 24,114	\$ 24,784	\$ 25,480	\$ 26,044	
Ohope	1.0	\$ 13.12	0.00006252	\$ 96,762	\$ 103,731	\$ 109,062	\$ 120,083	\$ 127,672	\$ 130,176	\$ 149,470	\$ 171,846	\$ 178,373	\$ 184,874	
Edgecumbe	1.0	\$ 37.49	0.00031281	\$ 95,813	\$ 99,212	\$ 102,617	\$ 105,317	\$ 107,345	\$ 109,581	\$ 111,716	\$ 114,872	\$ 118,157	\$ 120,755	
Taneatua	1.0	\$ 7.55	0.00020750	\$ 8,066	\$ 8,418	\$ 8,733	\$ 8,981	\$ 9,145	\$ 9,330	\$ 9,507	\$ 9,791	\$ 10,075	\$ 10,302	
Murupara	1.0	\$ 27.01	0.00042260	\$ 28,843	\$ 29,717	\$ 30,634	\$ 31,422	\$ 32,102	\$ 32,749	\$ 33,417	\$ 34,351	\$ 35,222	\$ 36,098	
Te Mahoe Land Drainage	1.0	\$ 36.66	0.00102527	\$ 3,813	\$ 3,952	\$ 4,082	\$ 4,192	\$ 4,280	\$ 4,365	\$ 4,453	\$ 4,582	\$ 4,699	\$ 4,818	
Te Teko Land Drainage	1.0	\$ 11.32	0.00043870	\$ 5,751	\$ 10,221	\$ 11,234	\$ 11,809	\$ 12,187	\$ 12,360	\$ 12,884	\$ 13,153	\$ 13,708	\$ 14,262	

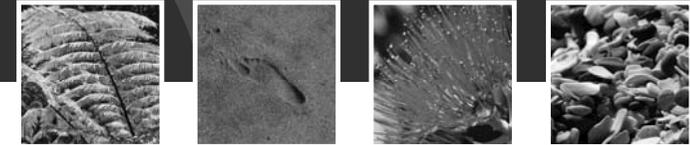
LIBRARY	\$ 1,587,146	\$ 1,946,086	\$ 2,068,958	\$ 2,178,383	\$ 2,145,094	\$ 2,251,593	\$ 2,341,526	\$ 2,414,787	\$ 2,501,683	\$ 2,563,352
----------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

The Council sets a library rate based on a fixed charged per a rating unit, with a differential relating to the ability of the community to have accessibility to libraries as follows:

	Differential	
Whakatane	1.000	\$ 149.50
Ohope	1.000	\$ 149.50
Edgecumbe	0.700	\$ 104.65
Taneatua	0.350	\$ 52.32
Murupara	0.700	\$ 104.65
Te Urewera	0.175	\$ 26.16
Rural	0.350	\$ 52.32

All figures are GST inclusive

FUNDING IMPACT STATEMENT



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
DISTRICT WIDE PARKS RATES	\$ 2,905,399	\$ 3,200,486	\$ 3,249,139	\$ 3,295,590	\$ 3,326,886	\$ 3,620,403	\$ 3,806,969	\$ 4,013,399	\$ 4,200,391	\$ 4,317,801

The Council sets a targeted district-wide parks rate except for properties with in the Te Urewera area to fund the net cost of the parks, gardens and recreation activities. This targeted rate is set as a fixed amount per rating unit.

\$ 202.84

The Council sets a targeted parks rate for properties with in the Te Urewera area to fund the net cost of the parks, gardens and recreation activities. This targeted rate is set as a fixed amount per rating unit.

\$ 101.42

RAPID NUMBERS FOR RURAL PROPERTIES

The Council sets a targeted rate for all rural properties with in the District. This targeted rate is set as a fixed amount per rating unit.

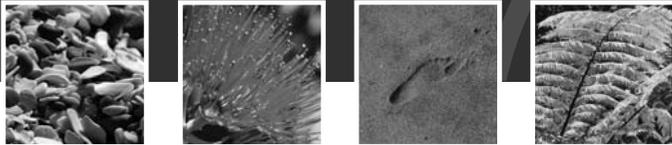
\$ 130,500

SWIMMING POOL	\$ 878,635	\$ 928,557	\$ 1,099,282	\$ 1,057,556	\$ 1,064,339	\$ 1,125,672	\$ 1,165,971	\$ 1,174,805	\$ 1,207,170	\$ 1,228,240
----------------------	------------	------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

The Council sets a Swimming Pool rate based on a fixed charged per a rating unit, with a differential relating to the ability of the community to have accessibility to swimming pools as follows:

Differential		
Whakatane	1.00	\$ 76.62
Ohope	1.00	\$ 76.62
Edgecumbe	0.50	\$ 38.31
Taneatua	0.50	\$ 38.31
Murupara	1.00	\$ 75.88
Murupara Rural	0.50	\$ 37.94
Te Urewera	0.25	\$ 18.97
Rural	0.50	\$ 38.31

All figures are GST inclusive



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
PROMOTION AND ECONOMIC DEVELOPMENT RATE	\$ 304,829	\$ 317,300	\$ 327,418	\$ 359,924	\$ 366,358	\$ 376,141	\$ 384,473	\$ 394,193	\$ 406,630	\$ 414,521

This rate is set as a targeted rate of a fixed amount per rating unit for all commercial and industrial properties within the district

\$ 230.25

Council sets a targeted rate on the capital value for all commercial and industrial properties within the Whakatane urban area

0.0003713

REFUSE REMOVAL RATE	\$ 3,574,064	\$ 3,489,919	\$ 4,125,423	\$ 4,119,628	\$ 4,481,487	\$ 5,797,784	\$ 5,930,763	\$ 6,090,732	\$ 6,298,222	\$ 6,440,483
----------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

The Council sets a targeted rate to fund the collection and disposal of the Council approved refuse/recycling bins. This targeted rate is set as a fixed amount per separately used or inhabited part of a rating unit for which the Council is providing a weekly refuse collection service.

Urban Properties	\$ 287.39
Rural/Commercial Properties (1)	\$ 243.37

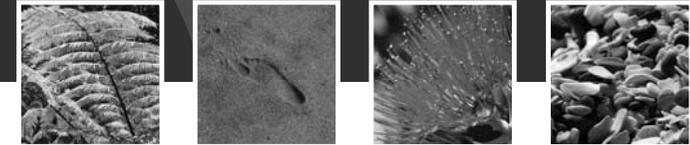
CATCHMENT RATES DISASTER MITIGATION	\$ 579,614	\$ 732,133	\$ 837,751	\$ 894,406	\$ 893,926	\$ 898,308	\$ 899,878	\$ 907,651	\$ 909,192	\$ 909,141
--	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

The Council sets a Disaster Mitigation rate as a targeted rate on rating units as follows

Uniform Annual Charge on all rating units in the District.	\$ 21.82
Otarawairere/Cliff/Brown Drainage	\$ 77.04
Otarawairere/Cliff/Brown Improvements	\$ 480.41
	\$ 557.45
Matata	\$ 274.59
Whakatane	\$ 6.77
Edgecumbe	\$ 109.75
Ohope	\$ 43.41

All figures are GST inclusive

FUNDING IMPACT STATEMENT



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
--	------	------	------	------	------	------	------	------	------	------

WATER	\$ 4,693,200	\$ 5,283,890	\$ 6,005,541	\$ 6,763,297	\$ 7,156,218	\$ 7,881,178	\$ 8,366,818	\$ 8,753,208	\$ 9,005,632	\$ 9,329,061
--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

These rates are set on a differential basis based on provision of service, land use and location.

- **Connected** – any rating unit that is connected directly or indirectly to a Council operated waterworks.
- **Availability** – any rating unit that is not connected to a Council operated waterworks but is within 100 metres of such waterworks.

WHAKATANE
Connected - non metered
Availability - not connected
Connected - metered
Water by Meter

OHOPE
Availability - not connected
Connected - metered
Water by Meter

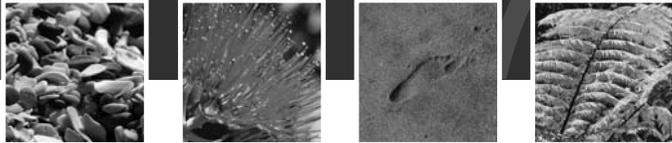
WHAKATANE & OHOPE
Connected - non metered
Availability - not connected
Connected - metered
Water by Meter

			\$ 2,981,032	\$ 3,483,032	\$ 4,115,827	\$ 4,689,734	\$ 5,025,231	\$ 5,412,527	\$ 5,712,423	\$ 6,025,995	\$ 6,188,462	\$ 6,445,867
Connected - non metered	\$ 378.36	\$ 13,243										
Availability - not connected	\$ 137.42	\$ 68,024										
Connected - metered	\$ 137.42	\$ 1,119,579										
Water by Meter	\$ 1.10	\$ 1,780,186										

EDGE CUMBE
Connected - non metered
Availability - not connected
Connected - metered
Water by Meter

			\$ 203,634	\$ 219,779	\$ 241,190	\$ 265,175	\$ 282,203	\$ 294,017	\$ 306,448	\$ 320,364	\$ 329,865	\$ 333,789
Connected - non metered	\$ 283.55	\$ 183,170										
Availability - not connected	\$ 117.03	\$ 2,809										
Connected - metered	\$ 117.03	\$ 3,043										
Water by Meter	\$ 0.76	\$ 14,612										

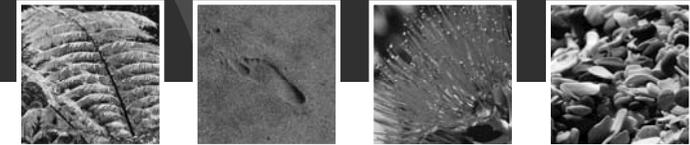
All figures are GST inclusive



		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
MATATA		\$ 145,860	\$ 154,540	\$ 163,860	\$ 168,809	\$ 171,972	\$ 173,350	\$ 176,946	\$ 182,153	\$ 187,469	\$ 191,899
Connected - non metered	\$ 471.04	\$ 118,701									
Availability - not connected	\$ 167.65	\$ 11,903									
Connected - metered	\$ 167.65	\$ 4,191									
Water by Meter	\$ 1.38	\$ 11,063									
TANEATUA		\$ 125,343	\$ 131,857	\$ 137,328	\$ 138,650	\$ 140,791	\$ 143,066	\$ 139,462	\$ 143,608	\$ 147,832	\$ 151,236
Connected - non metered	\$ 419.17	\$ 101,439									
Availability - not connected	\$ 170.07	\$ 3,912									
Connected - metered	\$ 170.07	\$ 3,401									
Metered special	\$ 238.10	\$ 1,667									
Water by Meter	\$ 1.13	\$ 10,605									
Water by Meter special	\$ 2.02	\$ 4,319									
MURUPARA		\$ 147,654	\$ 160,941	\$ 181,406	\$ 191,306	\$ 194,737	\$ 197,185	\$ 201,006	\$ 206,340	\$ 211,897	\$ 216,528
Connected - non metered	\$ 167.69	\$ 117,554									
Availability - not connected	\$ 71.68	\$ 5,949									
Connected - metered	\$ 71.68	\$ 2,867									
Water by Meter	\$ 0.44	\$ 21,284									
RUATOKI		\$ 123,867	\$ 131,729	\$ 139,567	\$ 141,725	\$ 143,956	\$ 145,995	\$ 149,863	\$ 152,841	\$ 157,292	\$ 160,730
Connected - metered	145	\$ 49,112									
Availability - not connected	\$ 144.87	\$ 435									
Water by Meter	\$ 1.03	\$ 74,320									
WAIMANA		\$ 26,710	\$ 28,279	\$ 29,646	\$ 30,655	\$ 31,177	\$ 31,759	\$ 32,442	\$ 33,423	\$ 34,527	\$ 35,321
Connected - metered	\$ 425.00	\$ 22,100									
Availability - not connected	\$ 425.00	\$ 1,275									
Water by Meter	\$ 1.04	\$ 4,071									

All figures are GST inclusive

FUNDING IMPACT STATEMENT



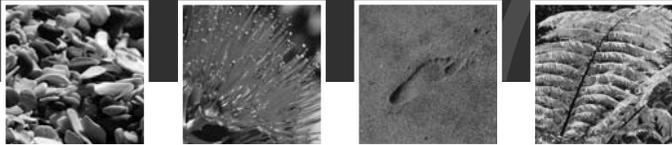
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
TE MAHOE		\$ 14,221	\$ 15,467	\$ 16,469	\$ 17,150	\$ 17,367	\$ 17,672	\$ 18,061	\$ 18,649	\$ 19,394	\$ 19,805
Connected	\$ 474.04	\$ 14,221									
RUATAHUNA		\$ 448	\$ 462	\$ 475	\$ 489	\$ 499	\$ 508	\$ 520	\$ 534	\$ 547	\$ 560
Connected	\$ 42.64	\$ 341									
Connected-Comm	\$ 106.61	\$ 107									
PLAINS		\$ 924,432	\$ 957,804	\$ 979,773	\$ 1,119,603	\$ 1,148,285	\$ 1,465,099	\$ 1,629,648	\$ 1,669,301	\$ 1,728,346	\$ 1,773,326
Connected - metered	\$ 130.00	\$ 173,680									
Water by Meter	\$ 0.27	\$ 279,296									
Excess Water by Meter	\$ 1.00	\$ 301,500									
AWAKERI EXTN		\$ 190.00	\$ 68,210								
Connected - metered	\$ 190.00	\$ 68,210									
Water by Meter	\$ 0.40	\$ 68,394									
Excess Water by Meter	\$ 1.00										
SEWERAGE		\$ 2,415,939	\$ 2,769,400	\$ 3,471,833	\$ 3,914,977	\$ 4,534,079	\$ 4,915,760	\$ 5,443,324	\$ 5,773,632	\$ 6,060,126	\$ 6,232,402

These rates are set on land use and provision of service. Land use is residential or commercial/ industrial. Commercial/ industrial is classed as any property for which the principal undertaking is any commercial/industrial activity or zoned commercial/industrial. Residential properties are all other properties that are not commercial / industrial properties.

The different categories of service are:

- **Connected** - any rating unit that is connected directly or indirectly to a public sewerage drain
- **Available** - any rating unit that is not connected to a public sewerage drain but is within 30 metres of such a drain.

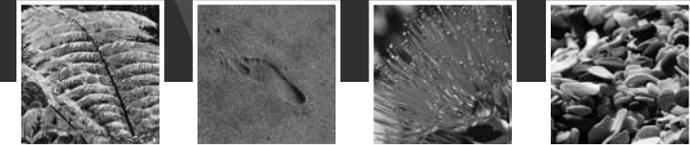
All figures are GST inclusive



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
WHAKATANE SEWERAGE	\$ 1,282,299	\$ 1,484,070	\$ 1,740,906	\$ 1,975,183	\$ 2,296,526	\$ 2,452,092	\$ 2,704,484	\$ 2,871,694	\$ 3,027,560	\$ 3,136,646
Connected or per pan for commercial/industrial	\$ 164									
Availability - not connected	\$ 82									
OHOPE SEWERAGE	\$ 514,801	\$ 597,190	\$ 770,147	\$ 837,574	\$ 1,054,331	\$ 1,158,210	\$ 1,299,053	\$ 1,390,840	\$ 1,441,509	\$ 1,459,957
Connected or per pan for commercial/industrial	\$ 259									
Availability - not connected	\$ 129									
EDGEKUMBE SEWERAGE	\$ 367,846	\$ 414,548	\$ 465,054	\$ 522,577	\$ 551,613	\$ 611,068	\$ 677,448	\$ 692,323	\$ 711,836	\$ 731,097
Connected or per pan for commercial/industrial	\$ 410									
Availability - not connected	\$ 205									
TANEATUA SEWERAGE	\$ 110,675	\$ 114,989	\$ 114,887	\$ 124,218	\$ 135,495	\$ 141,189	\$ 139,813	\$ 171,324	\$ 232,182	\$ 240,120
Connected	\$ 327									
Availability - not connected	\$ 164									
Commercial/industrial connection	\$ 8,958									
MURUPARA SEWERAGE	\$ 125,765	\$ 143,409	\$ 178,546	\$ 180,269	\$ 184,513	\$ 187,922	\$ 192,945	\$ 197,939	\$ 204,208	\$ 201,697
Connected or per pan for commercial/industrial	\$ 150									
Availability - not connected	\$ 75									
TE MAHOE SEWERAGE	\$ 14,553	\$ 15,194	\$ 15,768	\$ 16,223	\$ 16,508	\$ 16,839	\$ 17,158	\$ 17,673	\$ 18,198	\$ 18,596
Connected	\$ 502									
Availability - not connected										

All figures are GST inclusive

FUNDING IMPACT STATEMENT



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
MATATA SEWERAGE	\$ -	\$ -	\$ 186,525	\$ 258,932	\$ 267,237	\$ 270,874	\$ 282,278	\$ 288,101	\$ 264,444	\$ 275,717
TE TEKO SEWERAGE	\$ -	\$ -	\$ -	\$ -	\$ 27,856	\$ 77,566	\$ 130,144	\$ 143,737	\$ 160,190	\$ 168,573

Commercial and industrial is defined as any property zoned or used for commercial / industrial purposes
 Rural is defined as all rural zoned land except commercial and industrial properties as defined above.

All figures are GST inclusive