

LAND TRANSPORT PROGRAMME

INTRODUCTION

The Land Transport Management Act 2003 requires the preparation of Regional Land Transport Programmes (RLTPs) every three financial years.

These programmes collate and prioritise the planned land transport activities across the region including those proposed by Local Authorities and the New Zealand Transport Authority (NZTA).

Activities in the Land Transport Programme include:

- walking and cycling projects,
- transport planning,
- public transport operations,
- demand management and community programmes,
- maintenance and improvement of local roads,
- maintenance and improvement of state highways,
- road safety projects.

The programme prioritises projects across the region and identifies the land transport activities that are to receive funding assistance from the National Land Transport Fund.

THE BAY OF PLENTY LAND TRANSPORT PROGRAMME

The Bay of Plenty Land Transport Programme sets out the regional priorities for the next three years and includes prioritisation of activities and projects for the Whakatane District.

The programme is overseen by the Bay of Plenty Regional Transport Committee. This committee is a regional governance body made up of representatives of the regional council, the region's district and city councils, the New Zealand Transport Agency, a person to represent cultural interests, and people drawn from the wider community to represent the New Zealand Transport Strategy's five objectives. These are economic development, safety and personal security, public health, access and mobility and environmental sustainability.

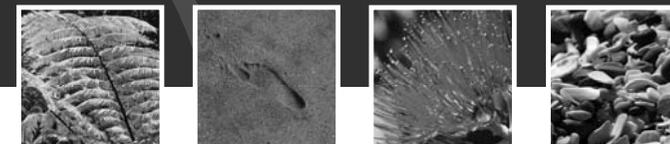
The Regional Transport Committee consulted on the Bay of Plenty Land Transport Programme between 30 March 2009 and 30 April 2009. To request a copy of the Regional Land Transport Programme contact Environment Bay of Plenty 0800 ENV BOP (368 267).

WHAKATANE DISTRICT LAND TRANSPORT ACTIVITIES

The Land Transport Programme activities specific to the Whakatane District are included in the table located on the next page.

The table contains programme expenditure projections for the period 2009-19 and indicates the activities that will receive financial assistance from the National Land Transport Fund. This fund is provided by NZTA and includes subsidises for road maintenance and construction work at 43% and 53% respectively.

The figures in the table are adjusted for inflation using Berl adjustors.



WHAKATANE DISTRICT LAND TRANSPORT PROGRAMME SUMMARY OF EXPENDITURE

ACTIVITY	EXPENDITURE AND (INCOME)										
	2009/10 \$	2010/11 \$	2011/12 \$	2012/13 \$	2013/14 \$	2014/15 \$	2015/16 \$	2016/17 \$	2017/18 \$	2018/19 \$	TOTAL \$
LOCAL ROADS											
Maintenance & Operations	3,876,100	4,117,200	4,122,200	4,237,000	4,337,000	4,440,000	4,548,000	4,656,000	4,772,000	4,887,000	43,992,500
Renewals	3,414,000	5,138,000	4,501,000	4,627,000	4,738,000	4,853,000	4,970,000	5,088,000	5,215,000	5,340,000	47,884,000
Improvements / New Works	928,000	2,975,000	2,022,000	6,553,000	3,800,000	4,988,000	22,319,000	16,720,000	4,224,000	10,574,000	75,103,000
Transport Planning (Strategies and Studies)	50,000	150,000	0	115,000	0	0	123,000	0	0	0	438,000
Active Transport & Road Safety	552,000	627,700	711,800	732,500	749,900	767,200	784,100	802,200	821,500	841,100	7,390,000
Walking & Cycling	929,000	1,454,000	371,000	380,000	390,000	400,000	408,000	418,000	428,000	438,000	5,616,000
TOTAL WORKS (Local Roads)	9,749,100	14,461,900	11,728,000	16,644,500	14,014,900	15,448,200	33,152,100	27,684,200	15,460,500	22,080,100	180,423,500
NZTA Financial assistance (Local Roads)	0	0	0	0	0	0	0	0	0	0	0
NZTA Admin support (Local Roads)	0	0	0	0	0	0	0	0	0	0	0
SPECIAL PURPOSE ROADS											
Maintenance & Operations	454,000	481,000	483,000	497,000	510,000	523,000	536,000	550,000	564,000	578,000	5,176,000
Renewals	918,000	1,004,000	727,000	748,000	766,000	784,000	803,000	822,000	843,000	864,000	8,279,000
Improvements / New Works	108,000	118,000	95,000	100,000	102,000	105,000	107,000	110,000	113,000	115,000	1,073,000
TOTAL WORKS (Special Purpose Roads)	1,480,000	1,603,000	1,305,000	1,345,000	1,378,000	1,412,000	1,446,000	1,482,000	1,520,000	1,557,000	14,528,000
NZTA Financial assistance (Special Purpose Roads)	0	0	0	0	0	0	0	0	0	0	0
NZTA Admin support (Special Purpose Roads)	0	0	0	0	0	0	0	0	0	0	0
TOTAL											
TOTAL WORKS	11,229,100	16,064,900	13,033,000	17,989,500	15,392,900	16,860,200	34,598,100	29,166,200	16,980,500	23,637,100	194,951,500
TOTAL NZTA Financial assistance	0	0	0	0	0	0	0	0	0	0	0
TOTAL NZTA Admin Support	0	0	0	0	0	0	0	0	0	0	0