



Whakatāne-Ōhope Community Board *Te Poari Hapori o Whakatāne-Ōhope*

Monday, 18 August 2025
Mane, 18 Hereturikōkā 2025

Committee Rooms
14 Commerce Street, Whakatāne
Commencing at 5:30 pm

Chief Executive Steven Perdia | Publication Date: 13 August 2025

whakatane.govt.nz



A Membership - *Mematanga*

A Membership - *Mematanga*

Board Member Carolyn Hamill - Chairperson

Board Member Linda Bonne - Deputy Chairperson

Board Member Christopher Howard

Board Member Doug McLean

Board Member Mark Marshall-Inman

Board Member Ozgur Iseri

Councillor Toni Boynton

B Role of the Community Board

B Role of the Community Board

Section 52 of the Local Government Act 2002 details the role of a community board:

- a. represent, and act as an advocate for, the interests of its community; and
- b. consider and report on all matters referred to it by the territorial authority, or any matter of interest or concern to the community board; and
- c. maintain an overview of services provided by the territorial authority within the community; and
- d. prepare an annual submission to the territorial authority for expenditure within the community; and
- e. communicate with community organisations and special interest groups within the community; and
- f. undertake any other responsibilities that are delegated to it by the territorial authority.

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1 Opening Karakia - *He Karakia Tīmatanga***1 Opening Karakia - *He Karakia Tīmatanga***

Whakataka te hau ki te uru	<i>Cease the winds from the west</i>
Whakataka te hau ki te tonga	<i>Cease the winds from the south</i>
Kia mākinakina ki uta	<i>Let the breeze blow over the land</i>
Kia mātaratara ki tai	<i>Let the breeze blow over the ocean</i>
E hī ake ana te atakura	<i>Let the red-tipped dawn come with a sharpened air.</i>
He tio, he huka, he hau hū	<i>A touch of frost, a promise of a glorious day</i>
Tīhei mauri ora!	

2 Apologies - *Te hunga kāore i tae***3 Acknowledgements/Tributes - *Ngā Pānui***

An opportunity for members to recognise achievements, to notify of events, or to pay tribute to an occasion of importance

4 Conflicts of Interest - *Ngākau kōnatunatu*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected member and any private or other external interest they might have.

The Elected member Register of interest is available on the Whakatāne District Council website. If You wish to view the information, please click this [link](#)

5 Public Participation - *Wānanga Tūmatanui***5 Public Participation - *Wānanga Tūmatanui*****5.1 Public Forum - *Wānanga Tūmatanui***

The Board has set aside time for members of the public to speak in the public forum at the commencement of each meeting. Each speaker during the forum may speak for five minutes. Permission of the Chairperson is required for any person wishing to speak during the public forum. Applicants seeking funding from the Board are encouraged to speak in support of their application at this time.

Board Members may ask questions of the speaker but these should be confined to obtaining further information or clarification on matters raised by the speaker.


- Ohope Beach Football Club
- David Poole
- Whakatāne Kerala Community - Vinoop Xavier
- Whakatāne High School (Space Camp) - Erin Noal
- Wakatane High School (Hillary Challenge) - Kim Peat
- Whakatāne Rotary Club - Shelly Bremner
- Above the Net Inc - Talei Bryant
- Rogue Kids Club - Kylee Burke
- Whakatāne Tennis Club - Paul Issac

5.2 Deputations - *Ngā Whakapuaki Whaitake*

A deputation enables a person, group or organisation to make a presentation to Community Board on a matter or matters covered by their terms of reference. Deputations should be approved by the Chairperson, or an official with delegated authority, five working days before the meeting. Deputations may be heard at the commencement of the meeting or at the time that the relevant agenda item is being considered. No more than two speakers can speak on behalf of an organisation's deputation. Speakers can speak for up to five minutes, or with the permission of the Chairperson, a longer timeframe may be allocated.

With the permission of the Chairperson, Elected members may ask questions of speakers. Questions are to be confined to obtaining information or clarification on matters raised by the deputation.

6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui***6 Confirmation of Minutes - *Te whakaaetanga o ngā meneti o te hui*****6.1 Minutes – Whakatāne-Ōhope Community Board 23 June 2025**

	Details of Meeting:	WHAKATĀNE-OHOPE COMMUNITY BOARD MEETING HELD IN THE ŌHOPE FIRE STATION, HARBOUR ROAD, ŌHOPE ON MONDAY, 23 JUNE 2025 COMMENCING AT 5:30 PM
	Present:	L Bonne (Chairperson), C Howard, D McLean, M Inman, O Iseri and Deputy Mayor Immink as alternate
	In Attendance:	V Fergusson (Manager Strategic Property) and A Dass (Governance Support Advisor)
	Visitors:	M Cleghorn, J McLean, M Prasad, A Gosman and S ...
	Apologies:	Member Hamill and Councillor Boynton

1. KARAKIA

The Chairperson tendered an apology for this meeting, and the Deputy Chairperson served as Chair. For the purposes of the minutes, the Deputy Chairperson will be referred to as the Chairperson.

The meeting was opened with a Karakia by the Chairperson at 5:30 pm.

2. APOLOGIES

Moved Chairperson Bonne / Seconded Member Inman

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **accept** the apologies from Member Hamill and Councillor Boynton.

CARRIED**3. ANNOUNCEMENTS/TRIBUTES**

None declared.

4. CONFLICTS OF INTEREST

None declared.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 June 2025(Cont.)**5. PUBLIC FORUM****5.1. Jess Cleghorn**

Mark Cleghorn presented on behalf of Jess Cleghorn, highlighting her sporting achievements and noted that she had relocated to Auckland. She sought Board support for travel costs totalling \$15,000, of which \$8,000 had already been raised. He outlined that Jess was a full-time student working part-time to fund her university studies whilst training three times daily.

Attendance: M Cleghorn left the meeting at 5:35 pm.

5.2. Trident High School - James McLean

James McLean presented the Whakapiki programme, which focused on improving cultural achievements at Trident High School. The programme aimed to increase tikanga knowledge at the school to develop emerging leaders and support Māori and Pacific Island students' academic achievement. The proposal involved 18 students and three staff members travelling to Rarotonga to experience and learn about the culture.

Attendance: J McLean left the meeting at 5:43 pm.

5.3. Monique Prasad

Monique Prasad presented her application for funding to represent the Under-20 volleyball team in Japan. She outlined her commitment to volleyball and her role as a positive influence for students at the school. She noted the limited timeframe for securing funding as the team had only recently been finalised and mentioned her strong social media presence which could provide acknowledgement for the Board's support. She also expressed interest in supporting junior teams' development.

Attendance: M Prasad left the meeting at 5:48 pm.

5.4. Rainbow Rangatahi Roller Disco - Amy Gosman and Sarah ...

Representatives presented their application to create a safe space for rainbow youth. They explained that few opportunities existed for this demographic and that limited social media promotion was necessary for safety reasons. They read testimonials from previous event attendees and outlined how their proposal aligned with the Board's strategic plan. The event would target high school-aged participants with no entry fees to ensure accessibility.

Attendance: A Gosman and S ... left the meeting at 5:58 pm.

6. Confirmation of Minutes

Refers to page 8–13 of the agenda.

Moved Member Howard / Seconded Member Inman

RESOLVED:

THAT the minutes of the Whakatāne-Ōhope Community Board meeting held on Monday, 12 May 2025 be **confirmed** as true and correct record.

6.1 Minutes – Whakatāne-Ōhope Community Board 23 June 2025(Cont.)**CARRIED****7. Reports****7.1. Whakatāne-Ōhope Community Board – Activity Report June 2025**

Refers to pages 14-43 of the agenda.

The Manager of Strategic Property presented the report. Discussion highlighted the following points:

- A candidate briefing was scheduled for 11 July 2025.
- Elected Members were investigating further options for Keepa Road upgrades related to the cycleway
- The Boards speed limit consultation submission to include the following:
 1. Ōhope Road: The Board supported retaining the current speed limit of 60 km/h, noting a high crash frequency of approximately 22 incidents annually. Members acknowledged that deterioration of the road surface might contribute to both crash risk and vehicle damage.
 2. Wainui Road: The Board supported maintaining the temporary speed limit of 60 km/h.
 3. West End Road: The Board supported the proposed speed reductions to 30 km/h, with a recommendation to shorten the length of reduced speed zones to better reflect road usage and conditions.
 4. Mill Road Roundabout: General safety concerns were raised for inclusion in the submission.
 5. Te Teko Road: The Board supported the proposed reduction in speed limit to 80 km/h.
 6. Thornton Road: Safety issues were identified, particularly at the bridge and S-bend corners. The Board supported the proposed speed reductions to 80 km/h.
 7. Valley Road: The Board supported the proposed reduced speed limit to 50 km/h.
 8. Tassel Drive: The speed limit reduction was supported based on ongoing local safety concerns.
- Clarification was sought on the funding for the Rangatahi Road Show.
- Contributions for Orange Sky Aotearoa working in the district.
- Councils support for local tourism was discussed.

Moved Chairperson Bonne / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board - Activity Report June 2025 be **received**.

CARRIED

The removal of a sign from the Marae Tōtara reserve by the flying fox was clarified and would be follow up on by the General Manager of Community Experience.

7.2. Governance Administration – June 2025

Refer to pages 44-129 of the agenda.

Moved Chairperson Bonne / Seconded Member McLean

6.1 Minutes – Whakatāne-Ōhope Community Board 23 June 2025(Cont.)**RESOLVED:**

1. THAT the Governance Administration report June 2025 be **received**; and
2. THAT the Whakatāne-Ōhope Community Board **approves** the 'Gold' design concept for the Carrington Lane signage addition, as endorsed by the New Zealand Olympic Committee.

CARRIED

Moved Member Howard / Seconded Deputy Mayor Immink

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$2,000.00 discretionary funds to Jess Cleghorn for costs associated in competing in the ICF Under 23 Canoe Sprint World Championship in July 2025.

CARRIED

Discussion ensued regarding criteria for school applications and potential precedents. Members noted that whilst applications could be assessed on a case-by-case basis, it was preferable to standardise practice wherever practicable.

Moved Member Inman / Seconded Deputy Mayor Immink

RESOLVED:

THAT the Whakatāne-Ōhope Community Board **allocates** \$1,200.00 discretionary funds to Trident High School to assist in costs associated with Rarotonga Cultural and Sporting Exchange in September 2025.

CARRIED

The Chairperson declared a conflict of interest and temporarily vacated the chair for the next item. Member Inman assumed the Chair for this item.

Moved Member McLean / Seconded Member Howard

RESOLVED:

THAT the Whakatāne-Ōhope Community Board considers **allocates** \$2,000.00 discretionary funds to the Monique Prasad to cover costs associated in competing in the New Zealand Junior Women's Volleyball Team competing in Japan in July 2025.

CARRIED

Member Bonne resumed as Chair.

Moved Member Inman / Seconded Chairperson Bonne

RESOLVED:

THAT the Whakatāne-Ōhope Community Board considers **allocates** \$1,500.00 discretionary funds to Danae Lee to assist in the costs associated with Rainbow Rangatahi Roller Disco in 2025

6.1 Minutes – Whakatāne-Ōhope Community Board 23 June 2025(Cont.)**CARRIED**

Member Jahn abstained from voting.

Members requested that feedback be provided to the group recommending implementation of a gold coin donation for attendees, aligning with standard practice and feedback given to similar events.

Discussion ensued regarding the Youth Encounters Ministries Trust application. Members raised several questions that could not be answered as the applicants had tendered apologies. Members felt that attendance at the meeting to provide examples of the therapy programme from previous Board funding would have strongly supported their case. Due to insufficient information, and noting the Board had previously supported the Trust, members declined the application. The Board encouraged the Trust to apply again in the future

8. Chairperson Report**8.1. Chairpersons Report June 2025**

Refer to pages 130-132 of the agenda.

The Chairperson noted that the Community Board national Zoom meeting had been scheduled during the middle of the day and requested that timing be reconsidered. Concerns were raised that parties might withdraw from the Whakaari project due to insufficient engagement and slipping deadlines.

Moved Chairperson Bonne / Seconded Member Jahn

RESOLVED:

THAT the Whakatāne-Ōhope Chairperson's report May 2025 - June 2025 be **received**.

CARRIED

The meeting closed with a karakia led by the chairperson at 7:02 pm.

Confirmed at the meeting dated:
CHAIRPERSON

7 Reports - *Ngā Pūrongo*

7 Reports - *Ngā Pūrongo*

7.1 Whakatāne-Ohope Community Board – Activity Report



To: **Whakatāne-Ohope Community Board**
Meeting Date: **Monday, 18 August 2025**
Author: **V Fergusson / Manager Strategic Property**
Authoriser: **A Pickles / General Manager Community Experience**
Reference: **A2940901**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Community Board with an update on a number of projects and activities delivered within the Whakatāne-Ohope Board area to the end of July 2025 and covers the following activities:

- Elections
- Community Experience Update
- Development, Environment and Infrastructure Update
- People and Engagement Update
- Strategy and Growth Update
- Business and Corporate Services Update
- News – keeping up to date with communication with communities

2. Recommendation - *Tohutohu akiaki*

THAT the Whakatāne-Ohope Community Board - Activity Report August be received.

3. Elections

Nominations for the upcoming election have now officially been confirmed by Election Services. The confirmed nominations include six contenders for the mayoralty and contested races across most wards and community boards.

The confirmed mayoral candidates are Andrew Iles, Mark Inman, Philip Jacobs, Wilson James, Victor Luca, and Nándor Tanczos.

The Whakatāne-Ohope General Ward has seven candidates contesting four council positions - Chris Barnard, Carolyn Hamill, Brendan Horan, Lesley Immink, Julie Jukes, Dave Stewart, and Malcolm Whitaker.

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

All three Māori wards feature contested elections. In the Kāpū-te-rangi Māori Ward, Toni Boynton and Hiria Wallace are standing. The Rangitāiki Māori Ward has Tu O'Brien and Rihi Vercoe go head-to-head, while Toi ki Uta Māori Ward features Glenn McGahan against Jesse Morgan-Ranui.

At the community boards level, the Whakatāne-Ōhope Community Board has eight candidates standing for six positions - Linda Bonne, Sasha Cessford, Christopher Howard, Quin Kingi, Douglas McLean, Tim Proot, Rosemary Sloman, and Sue Whale.

Alongside the candidate elections, voters will also be asked to vote to keep or remove Māori wards for future elections. While the three current Māori wards will remain in place for 2025 regardless, the outcome of the poll will determine whether they are retained for the 2028 and 2031 local elections.

Key election information:

- Voting papers delivered via post to letterboxes from Tuesday, 9 September 2025
- Election day: Saturday, 11 October 2025 (voting closes 12pm noon)
- Voting method: Postal voting with ballot and voting boxes available
- Ballot box locations: Council offices, libraries across the district
- Mobile voting box locations: See Council website for locations across the district
- Special votes: Available at council offices until election day

4. Community Experience Update**4.1. Community Board matters arising for Community Experiences portfolio****4.1.1. *Lisa Carrington Sign***

Work to install the Whakatāne-Ōhope Community Board Funded additional signage at Lisa Carrington Lane has been completed. This recognises Lisa Carrington's extraordinary Olympic achievements. A photograph of the completed sign is shown below.

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)



4.2. Te Kōputu a Te Whanga a Toi – Whakatāne Library and Exhibition Centre

4.2.1. Creative corner



Creative Corner at Te Kōputu is guaranteed to be buzzing with activity. The regular afternoon sessions are becoming the place to be for whānau looking to explore their artistic side together. Last week's mission? Sculpting monsters from air dry clay - and wow, the creatures that emerged were nothing short of magnificent!

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Eagle-eyed visitors might have spotted one of our team members sporting some rather magical headwear - we were celebrating Harry Potter's birthday in true wizarding style last Thursday! These special touches are what make our community spaces truly special.

4.3. Open Spaces**4.3.1. *New surface is as spectacular as it is safe***

The Ocean Playground safety surface replacement has been successfully completed, following the installation of a new rubber 'pour and play' surface that addresses deteriorating conditions and eliminates the need for ongoing patch repairs around high-use areas like the swings.

The new surface maintains the popular Ocean theme while incorporating local marine species including pātaki (flounder), kahawai, tuna (eel), terehu (bottlenose dolphin), wheke (octopus), and tohorā (whale), creating a surface that's as spectacular as it is safe.

This delivers enhanced safety standards, reduced maintenance costs, and strengthened educational value that connects children with our coastal heritage while providing a long-term community asset that families will love for years to come.

4.3.2. *West-End Ōhope section of Ngā Tapuwāe o Toi Walkway*

A quantitative landslide risk assessment report is currently being finalised by engineering consultants Tonkin + Taylor. The report will inform Council of the potential loss of life risk to users from landslide hazard on the existing track route and a proposed alternate route, to support decision making on the future of this section of walkway. This report, along with other supporting reports and feasibility work carried out since the original slip in 2022 will be presented in an options report to Council in the near future. Funds of \$451K have been allocated through the Tourism Infrastructure Fund and the timeframe for using this has been extended indefinitely at this point.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**4.4. Whakatāne Aquatic and Fitness Centre****4.4.1. Welcome Alby King**

Introducing Alby King, the new Fitness Instructor who's already making waves!

Originally from Rotorua, Alby brings an incredible journey - from semi-pro rugby fields in Germany and Australia to helping everyone from treasured kaumātua to elite athletes reach their goals.

With over a decade of expertise since 2012, Alby's all about smart movement, injury prevention, and making fitness fun and achievable for everyone.

The Aquafit crew is already raving about his energy and expertise.

4.4.2. Colour competition

The recent Aquatic Centre colouring competition, proudly sponsored by Aqualine, was a fantastic success. We were impressed by the creativity and talent shown by all the young artists - selecting winners was genuinely challenging with so many wonderful entries.

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Congratulations to little Ania, who took first place with her amazing artwork! She won a prize pack including a hooded towel, swim cap, goggles, and swim pass. The second and third place winners also received prizes, and all participants went home with a free swim pass.

The event was such a hit with families that we're excited to host more creative competitions in the future.

4.4.3. *Local and regional sponsorship for Rise and Thrive fitness challenge*

The Whakatane Aquatic and Fitness Centre is launching a six-week "Rise and Thrive" fitness challenge from 4 August – 15 September 2025, with exciting prizes generously sponsored by local and regional businesses ready to reward participants' hard work.

The Sauna Project Ōhope, Podium Footwear, and Secret Spot Hot Tubs Rotorua have stepped up with fantastic prizes including relaxing hot tub experiences (valued at \$258), footwear vouchers (\$100), and rejuvenating sauna sessions (valued at \$80) for three dedicated winners who rise to the challenge.

This sponsorship approach creates win-win outcomes - participants compete for desirable local experiences while our business partners connect with health-focused community members, demonstrating how Council facilities can foster valuable partnerships that boost both community wellness and local commerce.

5. Development, Environment and Infrastructure Update**5.1. Animal Control – Dog registrations**

Our annual registration period has now come to an end. As of 1 August 2025, we have 3,162 dog owners who have registered 4,417 dogs. This is a significant drop from last year where there were 1,582 more dog owners with 2,123 dogs that are unregistered this year. The team will discuss a strategy to visit addresses with previously registered dogs.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**5.2. Transport****5.2.1. Summer roading projects**

In line with our value, Toitu te Taumata (we are always learning and improving), the roading and communication teams have developed a summer roading webpage [Planned significant seasonal road works 2025/2026 | Whakatāne District Council](https://www.whakatane.govt.nz/summer-roadworks) to let our communities know well in advance of major road works coming up during the warmer weather roading season. We will continue to do targeted comms to those more closely impacted by the works.

Check out the webpage to see the planned works, and help to spread the word.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**5.2.2. Goulstone Road, Whakatāne raised pedestrian crossing**

The installation of a raised pedestrian crossing in Goulstone Road, near Whakatane High School, has been completed. All line marking and road signage has been installed, including advisory speed limit signs of 25km/h on both approaches to the new raised pedestrian crossing.

5.2.3. Speed Reviews

Whakatāne District Council has taken a significant step towards improving road safety across the district, following a recommendation from the Infrastructure and Planning Committee to adopt a series of targeted speed limit reductions on high-risk local roads.

At its meeting Thursday, 24 July, the Committee endorsed 18 of the 19 proposed speed limit changes across local roads. These decisions were informed by technical assessments, crash data, and feedback from a district-wide consultation. While public opinion was mixed, the Council has prioritised long-term road safety and community wellbeing.

Among the approved recommended changes to be taken to Council for final adoption is for Ōhope Road (between Ōtarawairere and West End Roads) to move from a temporary 60 km/h limit to a permanent 60 km/hr, due to ongoing crash risks.

Public consultation highlighted a range of views. Some submissions, such as those for Shaw Road Subdivision and Reid Road, received strong support, while others, such as West End Road and Galatea Road, were more contentious.

Manager Transportation, Ann-Elise Reynolds, said decisions around speed limits are based on a combination of technical data, community feedback, and the insights of elected members who represent local needs and priorities.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

In the 2024/25 financial year, the Whakatāne District experienced a 44 percent increase in deaths and serious injuries on local roads. The estimated economic cost of these crashes was \$41.5 million. National research shows that even modest speed reductions can significantly reduce both the likelihood and severity of crashes. A 2024 Waka Kotahi economic review found that speed reductions implemented between 2020 and 2023 prevented 27 fewer deaths and serious injuries per year, with benefits outweighing travel delays by a factor of two to ten.

The total cost of implementation is estimated at \$165,000 and will be met from existing Council budgets. This includes \$45,000 for electronic signage at high-risk intersections. The changes will be rolled out in phases from early 2026, subject to funding and resourcing.

Going forward, local speed limits will now be reviewed every three years, replacing the previous ad hoc approach. This will provide clearer timeframes for communities and enable timely responses to emerging safety issues or land use changes.

The eighteen speed limit changes that were approved at the IPC meeting in July will be taken to the full Council meeting on 14 August for formal adoption. A full list of the roads consulted on, and the final outcomes for each road are listed in the table below.

Final outcome of the IPC Meeting for each road:

1. Withy Road

Currently 100km/hr, proposed changing to 70km/hr

Approved for final adoption

2. Te Teko Road (Extending 50km/hr section to Okaahu Road)

Currently 100km/hr, proposed changing to 50km/hr

Approved for final adoption

3. Te Teko Road (Okaahu Road to Edgecumbe)

Currently 100km/hr, proposed changing to 80km/hr

Approved for final adoption

4. Thornton Road between the East Bank and West Bank intersections

Currently 100km/hr, proposed changing to 70km/hr

Approved for final adoption

5. Thornton Road (SH30 to Blueberry Corners)

Currently 100km/hr, proposed change to 80km/hr

Approved for final adoption

6. Wainui Road (Tauwhare Pā to Tio Ōhiwa Oyster Farm)

Currently a temporary 60km/hr, proposed changing to 60km/hr permanently

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Approved for final adoption

7. Shaw Road subdivision (Kākāriki Drive, Shaw Road, Takahē Close, Kārearea Drive, Kōtare Drive and Korimako Place)

Currently 100km/hr, proposed changing to 50km/hr

Approved for final adoption

8. Thornton Beach Road (carpark and boat ramp)

Currently 50km/hr, proposed changing to 30km/hr

Approved for final adoption

9. West End Road

Currently 50km/hr, proposed changing to 30km/hr

Approved for final adoption

10. Galatea Road, Waiōhau

Currently 80km/hr, proposed changing to 60km/hr

Approved for final adoption

11. Pukehou Road, Waiōhau

Currently 100km/hr, proposed changing to 60km/hr

Approved for final adoption

12. Papanui Road, Waiōhau

Currently 100km/hr, proposed changing to 60km/hr

Approved for final adoption

13. Tawhia Road, Waiōhau

Currently 100km/hr, proposed changing to 60km/hr

Approved for final adoption

14. Galatea Road, Matahina Dam

Currently 100km/hr, proposed changing to 80km/hr

Approved for final adoption

15. Rototaha Road, Matahina Dam

Currently 100km/hr, proposed changing to 80km/hr

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Approved for final adoption

16. Reid Road (Awahou Road to current speed limit threshold)

Currently 70km/hr, proposed changing to 100km/hr

Approved for final adoption

17. Airport, Tassel Drive

Currently 60km/hr, proposed changing to 30km/hr

Approved for final adoption

18. Valley Road

Currently 70km/hr, proposed changing to 50km/hr

Not approved. Will remain at 70km

19. Ōhope Road

Currently 80km/hr (with a temp 60km/hr), proposed changing to 60km/hr

Approved for final adoption

5.3. Resource Management Act (RMA) reforms

The Minister for RMA Reform, Hon Chris Bishop, has announced further changes to the Resource Management Act. The RMA Amendment Bill, currently before the House (second reading took place in July), will be amended to suspend requirements for councils to complete 10-year reviews of District Plans, Regional Plans, and Regional Policy Statements, as well as implement the national planning standards.

Under the proposed changes, councils will not be able to notify new plans or policy statements, or changes to them, unless they meet specific exemption criteria. Plan or policy statement changes that have been notified but have not yet proceeded to hearings will also be subject to the plan stop. Provisions that had legal effect upon notification will be reversed, and these plan changes will need to be withdrawn unless they meet exemption criteria.

Private plan changes or plan changes that uphold Treaty settlement obligations or relate to natural hazards will be exempt from the plan stop. Additionally, councils may apply to the Minister for the Environment if they have important plan changes that cannot wait for the new system.

For Whakatāne District Council, this means the District Plan Review work will pivot to preparing for a Combined District Plan under the proposed Planning Act. In practical terms, this is unlikely to significantly affect the Council's policy work programme, as the preparatory planning work, expected to continue through to 2027, can proceed. This includes planning for growth and addressing natural hazard risks.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**5.4. Spatial Plan Adopted**

Councils across the Eastern Bay have officially adopted the Our Places – Eastern Bay Spatial Plan (Spatial Plan), marking the beginning of a long-term, coordinated approach to managing growth, infrastructure, and development across the sub-region.

The plan has been jointly developed by Whakatāne, Ōpōtiki, and Kawerau District Councils, along with Toi Moana Bay of Plenty Regional Council, in partnership with iwi and central government. It sets out a shared vision for how the Eastern Bay could grow and change over the next 30 years, focusing on housing, infrastructure, employment, land use, and climate resilience, while protecting the qualities that make the region unique.

Each council will now lead the next phase of work to reflect their district's priorities, starting with growth strategies and master planning, and continuing engagement with communities, iwi and stakeholders.

Whakatāne District Council will lead the development of a Local Growth Strategy to guide where and how growth will be supported. The strategy will focus on greenfield areas, housing and the infrastructure needed to support new communities.

While the Spatial Plan provides a blueprint, each council will continue to carry out further engagement through upcoming projects such as District Plan changes, Long Term Plans, and master planning at the local level.

To find out more visit ourplacesebop.org.nz or email kiaora@ourplacesebop.org.nz

5.5. Kai safe - Food Safety Training for Whakatāne Businesses

KAI SAFE
FOOD SAFETY TRAINING
for Whakatāne District businesses

*Boost your food safety skills
with expert-led training.*

Learn about allergens, safe
cooking, hygiene and more.

Register now - spots are limited.
- visit whakatane.govt.nz

DATES

Wednesday, 30 July
Monday, 11 August
Wednesday, 20 August

Time: 1pm - 3:30pm
At Whakatāne District Council
Cost: \$110 + GST

Whakatāne District Council is hosting a series of three food safety training workshops in July and August for local businesses that make or sell kai. This course is designed to help businesses stay compliant with food safety standards, protect their customers, and build confidence within their teams.

The training will cover a wide range of essential topics including allergen awareness, food sourcing and storage, cooking high-risk meats, managing water supplies, handling sick staff, and choosing appropriate cleaning products. It will also address what to do when things go wrong, understanding bacteria and related illnesses, and identifying foods that pose the greatest risk to people.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**5.6. Three Waters Updates****5.6.1. *Drone technology delivers smart clean-up at three waters depot***

The three waters depot received a high-tech clean-up this week, thanks to some clever thinking from Neal Yeates and a drone equipped with a spray tank. With solar panels set to be installed soon, the team needed to remove moss and lichen from the shed roofs. Normally, this would require scaffolding, safety gear, and a lot of manual labour, but this time, they took a smarter approach.

Precision Spray Drones Ltd was brought in to carry out the job from above. After completing all health and safety checks and confirming contractor credentials, the drone was cleared for take-off. The clean-up extended beyond the Plant roof, with every shed at the depot, including the Waste Management shed, receiving attention.

The result was a safer, more efficient process with no scaffolding, no one on the roof, reduced costs, and greater coverage. This is a great example of using technology to make tough jobs easier and safer.

5.6.2. *Future Direction for Water Services*

On 26 June, Council met to confirm the future direction of water services in the district. The decision will shape how essential services - drinking water, wastewater and stormwater - are delivered in the years ahead.

The Council has decided water services should be delivered by a stand-alone ring-fenced business unit, while continuing to work collaboratively with neighbouring councils to further investigate the benefits of a Multi Council-Controlled-Organisation (Multi-CCO). Preliminary discussions are underway with Kawerau, Ōpōtiki, and Rotorua Lakes Councils to explore the creation of a new water service delivery entity over time.

In line with the majority of submissions received, the Council will in the interim retain water services in-house. In preparation for upcoming legislative changes under the Local Government Water Services Bill the Council will begin work to ring-fence its water services business unit. Further investigation of the relative benefits of an Eastern Multi-CCO, and the establishment of an entity, is expected to take three years, with further consultation occurring through the 2027 draft Long Term Plan, with establishment by 1 July 2028.

Under the Multi-CCO model, the Council would co-own a limited liability company responsible for delivering water services. All water-related assets, revenue, and debt would transfer to the new entity, which would operate under regulatory oversight and provide services directly to customers. The Council would retain a vital role in setting expectations and ensuring local priorities are reflected in decision-making.

A Water Services Delivery Plan will now be prepared to be approved by the Council on 14 August, ahead of submission to the Department of Internal Affairs by 3 September 2025. Transition planning and implementation will begin following Department of Internal Affairs approval. The new delivery model is required to be fully implemented and operational by 1 July 2028.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**6. People and Engagement Update****6.1. Community Development****6.1.1. Road Safety**

The Eastern BOP Road Safety Operations Group continues to advocate for road safety throughout the sub-region and to oversee the Eastern Bay Road Safety Programme. At its latest meeting, the group furthered plans to request design changes to improve safety for cyclists as part of planned upgrades to two key intersections between Wainui Road and Ōpōtiki. This followed a presentation from cycling advocate Jim Robinson. The Ops Group has sought feedback from NZTA on the planned designs and intends to write to our local MPs and the Transport Minister to introduce greater safety measures now and plan for a fully off-road solution for cyclists when funds allow. The Ops Group is made up of representatives from various agencies including NZ Police and the sub-region's four councils. Its main goal is to ensure Eastern Bay roads are increasingly free of death and serious injury.

6.1.2. Community Funding

At its meeting on 31 July 2025, the Community Funding Committee awarded \$31,165 to support 14 projects from around the district. The funding came from the Reorua Contestable Fund and Te Puaha – Waterways and Marine Environment Fund. Reorua funding included support for an AI-driven learning tool to encourage te reo use, and a project to facilitate kapa haka and waiata at the 100th anniversary of the Raroa Marae where tipuna. Te Puaha funding supported a number of waterways initiatives including Parafed BOP's Ōhope Ocean and Harbour Family Fun Day, a fully inclusive programme that creates exciting and accessible beach experiences for physically disabled people, their whānau, and friends.

Applications are now open for two more funds: The Creative Communities Scheme, which supports local arts projects, and the Community Matching Fund, which supports community organisations that work in our district. Applications close on 24 August 2025.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**6.1.3. Community Governance 101 Workshop**

A workshop designed to support community members entering community governance was held on the 23 July 2025 in the Totara Chambers. Seventeen people attended from 13 different organisations, including members of Whakatāne Accessible and Inclusive and the Migrants Support and Advice Trust both of whom have been supported in their set-up by the Community Partnerships Team.

6.1.4. Social Sector Network: Waitara Oranga Hapori - Community Wellbeing Project Review 2025

Throughout 2022, more than 50 social sector provider (including Māori-led organisations) reps from across the district met to identify the key barriers to communities thriving and ways of enhancing collaboration and collective impact. This resulted in the Community Wellbeing Project which has helped frame some of the work undertaken by the Community Partnerships Team over the last three years. It's now time for a review. This will be taking place over the next three months and was kicked off at the Social Sector Network hui held on 5 August 2025.



7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Community Partnerships hosted Kōtuituinga Ora o te rohe o Whakatāne / Whakatāne District Social Sector Network on Tuesday. These hui are held three times a year and provide a neutral space for social service providers to connect and share.

The co-host for this session was Virtual Eastern Bay Villages. Their Manager, Kylie Carpenter, provided an outline of their services, including how they are working to decrease isolation for older people in the district. We had a great turnout with 30 people from 20 organisations attending.

6.2. Governance Update**6.2.1. Citizenship Ceremony**

Councillors Iles and Boynton supported the Mayor on 20 July Citizenship Ceremony, warmly welcoming 40 new members to our district, including your very own Governance Support Advisor Alex Dass! The ceremony saw candidates from around the globe take the oath or affirmation before the Mayor, who then presented each with their Certificate of Citizenship. Our newest citizens come from a wide range of countries including Australia, Canada, China, England, Fiji, Germany, India, the Philippines, South Africa, Switzerland, Botswana, Thailand, the United Kingdom, the United States of America, and Venezuela.

**7. Strategy and Growth Update****7.1. Property disposals consultation**

Consultation launched on 5 August, 2025 on the potential sale of three Council owned properties; 1A Muriwai Drive, 21 Hodges Road and 42 Te Tahi Street. Council no longer has an operational need for these properties and is seeking community feedback on whether they should be sold or retained. Consultation is open until 8 September 2025.

7.2. 32 Waiewe Street emergency management depot

Natural Hazard Resilience was one of seven suites of work Council chose to progress using DIA Better Off Funding. Within the resilience work was the construction of a shed facility at 21 Waiewe Street, for emergency equipment storage and for use as an alternative Emergency Operations Centre.

Expect to see groundworks starting soon – there is a weather dependency aspect. A paper on the overall Better off Funding Programme will be provided to the Living Together Committee on 21 August 2025.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**7.3. Events & Marketing****7.3.1. *Whakatāne's annual celebration of light, art and community spirit draws 8,000***

Trust Horizon Light Up Whakatāne 2025 has wrapped up what organisers are calling the most successful festival to date, with an estimated 8,000 people experiencing the magic that transformed Whakatāne into a wonderland of light throughout the school holidays.

From 5-12 July, the winter transformation captivated families, artists, and visitors from across the Bay of Plenty and beyond, with many travelling from Rotorua, Tauranga, and as far as Auckland to witness the spectacle.

At the heart of this year's success was the landmark installation Ātea - The Realm of Light, created through the extraordinary collaboration between celebrated artist Tāme Iti, Te Mira Collective, and internationally acclaimed Angus Muir Design Studio.

The installation alone welcomed over 1,000 visitors in a single night, drawing people into the very moment light was born into the world through ancient Māori creation stories and brought to life with cutting-edge technology.

The success of the condensed eight-night format, combined with the robust programming and community activations, has set a new standard for what winter in Whakatāne can offer.

7.4. Climate Change and resilience**7.4.1. *Emergency Shelter Demonstration***

Council's Emergency Management team hosted a successful coordinated emergency shelter demonstration day, drawing participants from across the Eastern Bay of Plenty and as far afield as Tauranga and the Western Bay.

Attendees represented a diverse mix of community groups, iwi, hapū, organisations, and agencies, all united by a shared commitment to emergency response and preparedness. The event showcased two robust emergency shelter options that have been tested in extreme conditions, offering participants a hands-on experience to see, hear, and feel their capabilities.

A local youth group added to the atmosphere by cooking on an emergency trailerised barbecue, while new Council assets were unveiled, including a trailerised 60KVA power generator and a cutting-edge emergency communications unit. This unit provides Wi-Fi via Starlink, mobile radio repeater functionality, and multiple power sources, solar, fuel generator, and LPG, ensuring resilience in power outages.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

The well-attended event fostered valuable networking and left those who attended with a deeper understanding of emergency preparedness needs from their unique perspectives. It also served as a soft launch for the upcoming Emergency Services Open Day, scheduled for Saturday, 8 November 2025, at Whakatāne High School, which Council's Emergency Management team will lead and co-ordinate along with the community. You can check out the action on our Instagram page here: <https://www.instagram.com/p/DMZsB4QPt-6/>

7.4.2. Climate Change Resilience

Climate change is already affecting our communities, and more frequent, intense weather events are expected in the years ahead.

To help us plan and adapt, a comprehensive Climate Change Risk Assessment for the Whakatāne District has been completed and was presented to the Environment, Energy and Resilience Committee today.

The assessment brings together local knowledge, existing natural hazard data, new climate science, and insights from more than 50 engagement sessions held across the district. It provides a clearer picture of where the biggest climate-related risks lie, both now and into the future.

This marks an important first step in the Council's wider adaptation journey as we prepare for the effects of climate change and find ways to live with them. It will help guide decisions on strengthening infrastructure, protecting ecosystems, and supporting community wellbeing.

This work is part of the Council's broader commitment to delivering the [Our Climate Pathway](#) and the 2024–34 Long Term Plan, aimed at building resilience to climate change and natural hazards. It also connects with regional efforts, including [Bay of Plenty Regional Council Risk Assessment](#) and ongoing civil defence planning.

The Council's Climate Change and Resilience Manager Lou Hunt says a science-based, community-informed approach is key to making good decisions.

"It's about changing what we do, how we build, and how we plan so we can stay safe, protect nature, and keep our communities strong."

"Rather than reacting after events happen, we're putting tools in place to plan ahead, protecting our people and places, reducing future costs, and supporting long-term wellbeing."

A key feature of this project is a new online viewer, developed in-house, that will allow staff and the public to explore climate risk data interactively. The viewer is currently being refined and will be rolled out in stages later in the year.

Community conversations will continue as the next phase of this work begins, and public input will help shape the actions that matter most for the district's future.

8. Business and Corporate Services Update**8.1. Riverside Holiday Park award**

Riverside Whakatāne Holiday Park is celebrating national recognition after taking home the Emerging Star Award at the 2025 Holiday Parks New Zealand (HPNZ) Conference.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

The award was presented to McHayla Brinkley, Riverside Holiday Park Team Leader, who was recognised as one of the country's brightest up-and-coming professionals in the holiday park sector. The Emerging Star Award celebrates individuals who have been in the industry for fewer than 10 years, and who have made a standout contribution through dedication, growth, and service excellence.

"Winning this award truly means the world to me," says McHayla. "It's something I've dreamed about ever since I first heard about it at the HPNZ conferences. I'm incredibly proud of the service I provide and everything I've achieved at Riverside, so to be recognised like this on a national stage is honestly overwhelming. The other finalists were all amazing, which makes this even more special. I'm still a little lost for words — just incredibly grateful and humbled."

McHayla was selected from four national finalists and is the first winner from Riverside Holiday Park, which had previously been a finalist for the same award.

The HPNZ Awards celebrate excellence across New Zealand's holiday park sector and are a highlight of the annual Holiday Parks New Zealand Conference.

8.2. Airport**8.2.1. *Solar Farm Feasibility for Airport***

We've received the final solar farm feasibility report from Beca and Consult. This feasibility study was an action of the Whakatāne Airport Masterplan 2024. The study looked at four main areas:

- **Land Conditions:** The site would need earthworks to support a solar farm. Risks like flooding or erosion can be managed but would require specialist design input.
- **Airport Operations:** To protect future airport use, no development should happen at either end of the runway. The solar farm should be placed to the north. Glint and glare aren't major concerns but need to be managed in the design.
- **Power Lines and Financial Viability:** **11kV & 33kV lines** can support a 5MW solar farm but would need upgrades. However, a farm this size wouldn't be financially viable – it would cost about \$12 million and likely not make a profit. **110kV line** (12km away) could support a 100MW solar farm but would require a new substation and cost around \$219 million. This option is financially risky, especially with falling daytime electricity prices.

These constraints do not support project feasibility currently. The plan is to reassess in two years as technology and market conditions change.

8.2.2. *Airport land tender*

Whakatāne District Council is seeking new leaseholders for the land next to the Whakatāne Airport due to the expiry of the current leases coming up on 30 November 2025.

The land, currently used for dairy grazing and silage, is being offered through a transparent tender process via GETS (Government Electronic Tender Service) in September. Our tender process criteria include track record, price, and environmental management.

We are also reducing the number of leaseholders to make the leasing process simpler and more cost effective for the Council. This includes reducing the number of blocks but increasing the size of each block available.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Additionally, the Council is reducing the total land available for lease from 186ha to 144ha. The 42ha which is being retained by the Council, will be fenced and the natural habitat protected. This 42ha is currently a wetland and has the endangered Thornton kanuka on it.

8.3. Solid Waste**8.3.1. *Three-Strikes Campaign***

The Three Strikes bin enforcement has now been in place for over a month, and so far, 92 different addresses have been stickered with two addresses now on their second strike. The three strikes system is in place to help tackle rising contamination in recycling and greenwaste bins across our district.

Under the new approach, households with the wrong items in their recycling or greenwaste bin will receive a warning sticker and an educational flyer with tips on how to sort their waste correctly. There will be two warnings, giving residents a fair chance to improve. On the third occasion, a letter will be issued and the bin may be temporarily removed for three months. The aim of Three Strikes is to firstly help users get it right and only remove the bin if education does not work.

8.3.2. *Paper 4 Trees*

The Council continues to support the *Paper 4 Trees* initiative where students at schools and early childhood education centres collect paper and cardboard for recycling and in exchange receive native plants for planting. Here are the results for the last year.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)**8.3.3. School waste education**

The Solid Waste Team continue to work with Zero Waste Education to supply waste education to schools and early childhood centres. Dedicated educators deliver age related curriculum to students. Despite not having an educator for our district for much of the year, we still made a difference as shown below:

Whakatane-Ohope Community Board - AGENDA

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

8.3.4. **Burma Road closed landfill upgrades**

The Burma Road closed landfill upgrades are just about complete. The works aimed to bring the related infrastructure up to date and manage the environmental issues we were experiencing from storm events. In the past few years, a number of storms resulted in damage to the landfill cap and discharges of landfill leachate to the environment.

The before and after photos below show some of the results.

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

The overall costs of the work were \$1.5m+ and included:

- New Leachate collection and piping
- New pumping chamber
- Relocation of powerline poles and power supply
- New leachate pond lining
- New leachate collection system below the leachate pond
- New leachate maintenance access
- Sheet piling to control stormwater flow around the ponds
- Increase in pond volume
- New safety systems
- Regrading and recapping of some areas of landfill cap
- Realignment of the site roads and resurfacing
- Reworks of site stormwater draining including new channels and culvert
- New monitoring systems on ponds, pumping and weather
- Relocation of and new pumping system

7.1 Whakatāne-Ohope Community Board – Activity Report(Cont.)

Analysis showed that even during early construction at least three environmental discharges were prevented from storm events and no such discharges have occurred since. Even kiwis have been seen onsite admiring the works.

9. News

To keep up to date with current news members are encouraged to review the “Latest News” and “Public Notices”:

<https://www.whakatane.govt.nz/news> ; <https://www.whakatane.govt.nz/about-council/public-notice>

Social media: Social media is also a useful way for members to keep up to date with Council activities in your hapori.

<https://www.facebook.com/WhakataneDistrictCouncil>

<https://www.facebook.com/WhakataneAquaticCentre/>

<https://www.facebook.com/taketakemuseum>

<https://www.facebook.com/whakatanelibrary>

The Council Facebook page is a critical communications channel for our emergency management team and posts will always be put up during times the Incident Management Team is monitoring weather or other emergency events.

Events: For up to date listings on community events, information can be found here <https://www.whakatane.com/events>

7.2 Governance Administration – August 2025

<https://www.whakatane.com/events/community-events-and-markets>

7.2 Governance Administration – August 2025

To: **Whakatāne-Ōhope Community Board**
 Meeting Date: **Monday, 18 August 2025**
 Author: **A Dass / Governance Support Advisor**
 Authoriser: **C Viljoen / Manager Governance Services**
 Reference: **A2942253**

1. Reason for the report - *Te Take mō tēnei rīpoata*

This report provides the Whakatāne/Ōhope Community Board with updated information on the latest discretionary funds application received for the Whakatāne/Ōhope ward and request that the Board consider these applications. This report also includes updates from the Governance Services team.

2. Recommendation - *Tohutohu akiaki*

1. THAT the Governance Administration report be **received**; and
2. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Whakatāne Kerala Community for costs associated with their festival and activities; and
3. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Whakatāne High School to assist with in costs associated with the Space Camp Trip 2025; and
4. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Whakatāne High School to assist with costs associated with the Hillary Challenge Final 2025; and
5. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Whakatāne Rotary Club to assist with the costs associated with the Christmas Parade 2025; and
6. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to Above the Net Inc to assist in the costs associated with competing in the Kiwi Cup 2025; and
7. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Rogue Kids Club to assist with the costs associated with competing in the SJJIF Championship 2025; and
8. THAT the Whakatāne-Ōhope Community Board **considers** allocating discretionary funds to the Whakatāne Tennis Club to assist in the purchase of a ball machine for their facility.

3. Background - *He tirohanga whakamuri***3.1. Funding Criteria**

The criteria for the Community Board Discretionary Fund are:

7.2 Governance Administration – August 2025(Cont.)

- No retrospective funding applications will be considered.
- Applications will be considered throughout the year subject to funding availability and should be submitted at least 14 days before the meeting. Meeting dates can be found on - <https://www.whakatane.govt.nz/about-council/meetings>
- Supporting documentation on how you calculated your costs is required to justify the amount sought.
- Applications will be considered at the next appropriate Community Board meeting.
- The project must be held within the community board area you are seeking funding for
- The Community Board has the option to collaborate with other Boards in the joint funding of major projects.
- Boards generally lean towards funding an annual or biannual event once but reserve the right to consider each one on a case-by-case basis.
- A “guarantee against loss” may be offered to support an event that may require either seeding or back up finance – this is to give you confidence that funds up to the value offered will be available following the event if it runs at a loss.
- Applicants will be invited to attend the Public Forum at the commencement of the Board meeting, that the application will be considered at, to provide a brief overview of the application.
- If successful, applicants will be required to use the relevant Community Board logo on advertising material and other items associated with the event or project to acknowledge the grant made.
- A declaration of expenditure and project report is required once the project has been completed.
- Funds not uplifted within six months from the allocation date will lapse.
- Applications are accepted throughout the year subject to funding availability.
- The key priority areas are – Youth – Environment – Economic Development – Recreation
- Grants between \$500 and \$2,000 will be considered to support individuals and groups attending a national or international cultural, sporting, leadership development event
- Grants of up to \$5,000 will be considered to support community focused projects and events.
- The Council’s Climate Change Strategy 2020-23 can be found on the Council’s webpage - <https://www.whakatane.govt.nz/contact-us/have-your-say/closed-consultations/climate-change-strategy-and-action-plans>.

3.2. Project Fund

The following table indicates the unallocated grants and subsidies (discretionary) fund:

Whakatane-Ohope Community Board - AGENDA

7.2 Governance Administration – August 2025(Cont.)

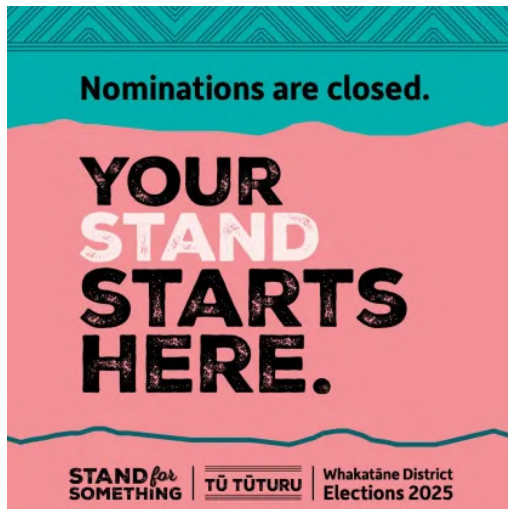
Whakatāne/Ohope Community Board		
Unallocated Grants and Subsidies (Discretionary Fund) as at 30 June 2025 is		\$ 24,795.64
Opening Balance carried forward from prior years unallocated grants		42,503.13
Funding operating surplus (deficit) for 2024 FY*		(14,235)
2024/25 Annual Plan		89,738.24
2024/25 revised Budget of Grants and Subsidies to allocate		\$ 118,006.31
2025 Allocations		
21-Nov-24	WOCBDF NOVEMBER 2024 NEIGHBOURHOOD SUPPORT TO ASSIST WITH COSTS ASSOCIATED WITH THE GET READY COMMUNITY C	1,242
21-Nov-24	TO ASSISIT WITH COSTS FOR VENUE HIRE AND PROMOTION FOR THE ANNUAL BOOK FAIR 2025, LIONS CLUB OF OHOPE BEACH CH	1,400
21-Nov-24	FUNDING GRANT FOR THE AUSSIES, WHAKATANE SURF LIFESAVING CLUB	2,000
21-Nov-24	ASSIST IN THE COSTS FOR VENUE HIRE FOR THE TOUCH TOURNAMENT IN JANUARY 2025	2,885
10-Dec-24	ASSIST WITH COSTS ATTENDING THE GYMNASTICS NEW ZEALAND USA MENS TOURNAMENT TOUR IN 2025, JEAN-DANIEL ROSSET	1,000
17-Dec-24	FUND AS A KOHA FOR UTILISING THEIR MEETING FACILITES, OHOPE VOLUNTEER FIRE BRIGADE	1,000
10-Dec-24	WHAKATANE KERALA COMMUNITY	635
12-Feb-25	ASSIST WITH COSTS ASSOCIATED WITH TRAVELLING AND COMPETING AT THE 2025 WORLD FLY FISHING CHAMPIONSHIPS-BEN HE	2,000
14-Feb-25	EASTERN BAY OF PLENTY KAYAK FISHING CLUB	1,500
14-Feb-25	FUNDS FEBRUARY 2025 ASSIST WITH COSTS TO PURCHASE A 20 PLUS BIKE TRAILER FOR THE WHAKATANE YOUTH RIDERS,	4,500
14-Feb-25	ENHANCE COASTLANDS KAY MONTGOMERY ARTISTS FEES FOR ARTWORK CREATED 18 POWER BOXES IN COASTLANDS	5,000
14-Feb-25	FUND TO ASSIST IN THE COSTS ASSOCIATED WITH ESTABLISHING THE KIWI EXPERIENCE HUB- WHAKATANE KIWI TRUST- WHAKATA	5,000
19-Feb-25	FUND TO ASSIST IN THE PURCHASE OF SAUSAGES IN THE PARK CELEBRATION ON 2 MARCH 2025, LIBERTY MINISTRIES TRUST	624
5-Mar-25	FUNDS TO WEST END WIGGLE TO COVER LABOUR COSTS ASSOCIATED WITH THE ARTS AND CRAFTS EXHIBITION TO BE HELD ON 11	1,000
5-Mar-25	TO ASSIST WITH FUNDS WITH THE HEART TO HEART EXPO AND FAMILY FESTIVAL 2025,	3,280
26-Mar-25	TO COVER HARDWARE COSTS SUCH AS LAPTOP, PHONE AND EFTPOS MACHINE FOR THEIR CLUB MEETINGS, OHOPE FRIENDSHIP C	3,000
26-Mar-25	TO ASSIST WITH COSTS WITH THE TE HARO TOROA -NGATI AWA FESTIVAL IN APRIL 2025,	3,500
27-Mar-25	OHOPE BEACH FOOTBALL CLUB	800
28-Mar-25	PIRIPAI COASTLANDS BEACH RESIDENTS ASSOCIATION	1,500
7-Apr-25	FUND TO ASSIST IN THE ORGANISATION OF THE EVERYDAY HERO AWARD IN APRIL 2025-TRIDENT HIGH SCHOOL	1,600
10-Apr-25	SPONSORSHIP FOR TAMARIKI FOOD	4,500
17-May-2025	COSTS ASSOCIATED WITH THE MATAATUA SPORTS AWARDS 2025, MATAATUA SPORTS TRUST- MATAATUA SPORTS TRUST	2,300
22-May-2025	COSTS ASSOCIATED WITH JUDGES FEES AND THE HIRE OF TUI PARTY EQUIPMENT, WHAKATANE DISTRICT COMMUNITY ARTS COUN	5,000
22-May-2025	EXTENDING THE COBBLESTONES FOR THE MATARIKI CONSTELLATION PLANTS, HALO WHAKATANE INCORPORATED- HALO WHAKA	2,000
22-May-2025	PURCHASE OF A WIRELESS HEADSET MICROPHONE AND FIRST AID KIT, HEART BEATS EXERCISE- HEART BEATS EXERCISE	1,513
22-May-2025	ROAD CYCLING CAMPAIGN IN JULY 2025, LILLY COLLOMBET- LILLY COLLOMBET	2,000
04-Jun-2025	DEFIBRILLATOR FOR ON SITE, RIDING FOR THE DISABLED ASSOCIATION INC- RIDING FOR THE DISABLED ASSOCIATION INC	2,000
26-Feb-25	TRIDENT RAROTONGA CULTURAL & SPORTING EXCHANGE 2025, TRIDENT HIGH SCHOOL- TRIDENT HIGH SCHOOL	1,200
26-Jun-25	DANAE LEE TO ASSIST WITH COSTS ASSOCIATED WITH RAINBOW RANGATAHI ROLLER DISCO IN 2025	1,500
26-Jun-25	JESS CLEGHORN COSTS ASSOCIATED IN COMPETING IN THE ICF UNDER 23 CANOE SPRINT WORLD CHAMPIONSHIP JULY 2025,	2,000
26-Jun-25	MONIQUE PRASAD TO COVER COSTS ASSOCIATED WITH COMPETING IN THE NEW ZEALAND JUNIOR VOLLEYBALL TEAM JAPAN IN JULY 2025	2,000
Year to Date allocations		\$ 93,210.67
Current unallocated Grants and Subsidies (Discretionary Fund)*		\$ 24,795.64
* CIF for Whakatāne was largely driven by allocating previously unallocated grant funding from 2023		

The current balance of the Whakatāne-Ōhope discretionary fund as at 30 2025 is approximately \$24,795.64.

4. Subjects – *Kaupapa*

4.1. Local Elections 2025 and Māori wards poll update

Nominations for the local body elections have closed.

7.2 Governance Administration – August 2025(Cont.)

Whakatāne District Council received 46 nominations in total, with 21 submitted in the final 24 hours - 13 of those arriving on the last morning of the day nominations closed. There is a strong balance of experience and new perspectives; 22 current elected members are seeking re-election or stepping into new roles, while 21 candidates are new to elected office, including 19 first-time contenders and 2 who previously stood in the 2022 elections.

List of Candidate can be viewed on the Council website:

[Candidate List - Elections 2025 | Whakatāne District Council](#)

Key election information

- Voting papers delivered via post to letterboxes from Tuesday, 9 September 2025.
- The outcome of the Māori Ward poll will be binding for two triennial elections (2028 and 2031). The question will be: 'I vote to keep the Māori wards' or 'I vote to remove the Māori wards'.
- Election day: Saturday, 11 October 2025 (voting closes 12pm noon).
- Voting method: Postal voting with ballot and voting boxes available.
- Ballot box locations: Council offices, libraries across the district.
- Mobile voting box locations: See Council website for locations across the district.
- Special votes: Available at council offices until election day.
- On election day Saturday 11 October, the Whakatāne District Council Office at 14 Commerce Street will be open for special votes. Murupara Service Centre will be open to receive and support special votes until Friday 10 October - 4.30 pm.

4.2. Funding Applications

4.2.1. Whakatāne Kerala Community

The Whakatāne Kerala Community organisation is seeking financial support for cultural, educational, and wellness activities organised by Whakatane Kerala Community Inc. This includes Onam, Diwali and regular classes. Funding would empower the group to increase participation, enhance the quality of events, and nurture a more inclusive, culturally diverse local environment.

The organisation has received \$1,500.00 in 2024 for the Onam event.

7.2 Governance Administration – August 2025(Cont.)**4.2.2. Whakatāne High School – Space Camp**

Whakatane High School is seeking assistance to help send 11 students from two local schools to Space Camp in Huntsville, Alabama from 18–29 September 2025. The initiative, scheduled for 18–29 September 2025, involves 11 students from two local schools and aims to foster STEM engagement and career aspirations. With a total project cost of \$110,400.00, the school has secured \$75,262.00 through fundraising and family contributions.

The school is seeking \$2,000.00 to cover costs associated with the trip.

The Board has supported the school as follows:

- 2024 - \$5,000.00 (Maadi Cup in Twizel)
- 2023 - \$1,000.00 (Mural project)
- 2023 - \$1,000.00 (Hillary Challenge)
- 2023 - \$1,000.00 (Power Chess National)
- 2022 - \$2,000.00 (Get to Go Team National Finals)

4.2.3. Whakatāne High School – Hillary Challenge Final

The following five applications were submitted after the specified deadline. Under the funding criteria, applications must be lodged no later than 14 days prior to the scheduled meeting. While these applications do not meet this requirement, they have been included in the agenda for consideration.

Whakatane High School has applied for funding to support its team's participation in the Hillary Challenge National Final 2025, a five-day outdoor adventure competition at the Hillary Centre, National Park, from 29 September to 3 October 2025. The event involves demanding activities such as orienteering, mountain biking, and multi-sport, promoting fitness, resilience, and teamwork. The school qualified by placing fourth in the North Island preliminaries, marking a significant achievement for the community. The application emphasises youth development, environmental awareness, and community pride, with success measured by student growth, school engagement, and increased participation in outdoor sports.

The school is seeking \$3,521.00 to cover the shortfall in costs for competing.

4.2.4. Whakatāne Rotary Club

The Rotary Club of Whakatane is requesting funding to support the annual Christmas Float Parade on 20 December 2025, a long-standing community event attracting around 30 floats, over 100 participants, and thousands of spectators. The parade promotes community pride, cultural engagement, and economic activity for local retailers. The application emphasises environmental considerations, encourages sustainable practices among participants, and outlines both tangible and intangible benefits, including fostering community spirit and supporting local businesses.

The club is seeking \$9,021.80 to cover traffic management on the day.

The Board has supported the club for the annual Christmas parade as follows:

- 2024 - \$3,547.82
- 2023 - \$2,440.00

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community

- 2022 - \$2,958.00
- 2021 - \$2,484.00

4.2.5. Above the Net Inc

Above the Net Inc is seeking support in to fund six high school players attending the Kiwi Cup, a national volleyball tournament in Auckland from 23–28 September 2025. The organisation, operating for nine months, aims to promote volleyball participation and youth development in the Eastern Bay of Plenty. The application highlights the financial challenges faced by families and the players' contributions to the community through coaching junior teams. Success will be measured through participant feedback, video highlights, and the club's ability to leverage experience to develop local tournaments.

The group is seeking \$2,000.00 to support attendance at Kiwi Cup 2025.

4.2.6. Rogue Kids Club

Rogue Kids Club, operating from Rogue Training Centre in Whakatāne, has applied for funding to support nine young athletes (aged 10–16) competing at the SJJIF World Jiu Jitsu Championship in Chiba, Japan, from 18–21 September 2025. The club, active for approximately 15 months, provides fundraising and logistical support for students attending national and international martial arts events. The total estimated at \$3,987 per athlete, covering travel, accommodation, uniforms, food, and registration. The application highlights the opportunity for athletes to represent Whakatāne on a global stage, with success measured through competition results and community engagement via social media.

The group is seeking \$2,000.00 to support costs associated with competing in the SJJIF Championship 2025.

4.2.7. Whakatāne Tennis Club

The Whakatāne Tennis Club is seeking funds to go towards a ball machine.

Attached to this report:

- Appendix A – Whakatāne Kerala Community
- Appendix B – Whakatāne High School – Space Camp
- Appendix C – Whakatāne High School – Hillary Challenge Final
- Appendix D – Whakatāne Rotary Club
- Appendix E – Above the Net Inc
- Appendix F – Rogue Kids Club
- Appendix G – Whakatāne Tennis Club

7.2.1 Appendix A – Whakatāne Kerala Community

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation:	Whakatane Kerala Community.	
	Phone:	0225922593	Email: Info@wkcinc.co.nz
	Social Media Links – website, Facebook etc.	www.wkcinc.co.nz	
	Facebook	Whakatane Kerala community Inc	
	(N/A if applying as an individual) Instagram	Whakatane Kerala Community Inc.	
1.2	Name of principal contact:	Vinoop Xavier	
	Position held:	Public relations	
	Phone/Mobile	[REDACTED]	Email [REDACTED]
1.3	Name of secondary contact:	Ratheesh Babu.	
	Position held:	Secretary.	
	Phone/Mobile:	[REDACTED]	Email [REDACTED]
1.4	How long has your organisation been operating?	10+ years Registered 2024.	
	Objectives and activities of your organisation:	All support & events for migrants.	
		→ Active family & kids gatherings	
		→ Family & individual settling to whakatane support	
		→ Travel & Transport & accommodation needs	
		→ football, malayalam classes & cultural events	
	(N/A if applying as an individual)		
1.5	Is your group GST Registered?:	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	(N/A if applying as an individual)		

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2

ABOUT YOUR FUNDING REQUEST

- 2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

ONAM, DIWALI & Regular classes

- 2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

→ Main annual event Onam August 30th.
 → Monthly language & fitness sessions
 → Term school holiday break training days.
 → Nurses day seminars & more informative sessions TBC
 → Running cost as a new registered organisations.
 → Some resources required for community participations/events

- 2.3 How long does the project, service or proposal run? Starts: _____
 Is the project ongoing? ☒ Finishes: _____

- 2.4 Funding Description – tick appropriate boxes

- ☒ Community Pride
☒ Cultural or Sporting Event
☐ Seed Funding for a community event
☒ Support for a community project
☒ Youth Development
☐ Environmental

- 2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

→ Using non disposable-reusable or minimise waste.
 → Vehicle share; car pooling to reduce CO₂ emission
 → Water dispensers to avoid bottles & recyclables
 → Food waste to be collected to give to a pig farmer.

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

- Its open invite for community to register & attend program.
- Non members can register & attend for all our ventures.
- Supporting local residents to engage & stay in whakatane.
- Whakatane migrant group & families get benefitted & enjoy living here.
- Activities & events for whakatane people.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

☐

The project will proceed as outlined

☐The project will be delayed
(please specify expected length of delay): _____☒

The project will be downgraded

☐

The project will be prevented from being carried out

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$ 4780
Postage / telephone / administration	\$ 700	Fundraising	\$ 2150
Advertising / promotion	\$ 350	Donations / sponsorship	\$
Professional fees, <i>licence, website</i>	\$ 350	Entry fees	\$
Travel costs <i>(expected)</i>	\$ 350	Value of donated material	\$
Project materials, <i>Classes, running day</i>	\$ 1000	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire <i>Wed Till speaker purchase, table chair</i>	\$ 1500	Other income (please specify):	\$
Other costs (please specify):	\$		\$
<i>Sports and games event</i>	\$ 750		\$
<i>Onam 2023 Event</i>	\$ 4467.50		\$
<i>Christmas 2023 Vishu 2024, parade</i>	\$ 3630		\$
	\$		\$
TOTAL ESTIMATED COST	(a) \$ 13117.50	TOTAL INCOME	(b) \$ 6930

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 6187.50



Signature
1301-2025



Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5 OTHER COUNCIL FUNDING

Note: All figures to include GST (if any)

What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2024	\$1500	Omam event.

6 DECLARATION

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application.
The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	George Varghese
Position held:	Treasurer
Signature:	[Redacted]
Date:	13-07-2025
Any personal details to withhold:	
Name:	Jayesh Thankappan
Position held:	President
Signature:	[Redacted]
Date:	13/07/2025
Any personal details to withhold:	

Annual Performance Report

Organisation name	Whkatane Kerala Community Inc
For the year ended	1/03/2025


Entity information


Legal name of entity	Whkatane Kerala Community Inc
Type of entity	Incorporated Society

Statement of Service Performance

Description of key activities	
Oral Hygiene Workshop, Cooking Workshop, and Craft Workshop for Community Children	
Community Movie Day, Christmas Celebration with Carols, and Participation in the Christmas Parade	
Football Coaching Class for Children	
Malayalam Language Class for Children (Affiliated with the Kerala Government)	


7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)





1/4

◻ ◻ ◻ ◻ ◻

 View in your space

Lifetime


Lifetime 183 x 76 x 73cm Resin Outdoor Trestle Table

★★★★★ 4.8 (36)

I/N: 3192212

\$72.90

Add to Cart



How to purchase

Store: Whakatane

Change store

Click & Collect

This item is not available for Click & Collect.

Unavailable

In-store

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

This item is not sold at this store.

Unavailable

Delivery

Search postcode or suburb

Q Whakatane NZ 3120


X

Confirm postcode or suburb

i

Enter postcode or suburb for estimate

You might also like



Lifetime 1m Essential Folding Table

★★★★★

\$44.90

Features

Solid steel frame construction

Durable table top for long lasting use both indoors and outdoors

Matching folding bench seats available

The perfect table solution on any occasion, the Lifetime 183 x 76 x 73cm Resin Outdoor Trestle Table is portable, durable and strong for convenient use at any function, party or barbecue.

Designed with a solid steel frame and durable resin table top, this table provides stability and functionality with style.

Specifications

Services & Planners

Returns

Ratings & Reviews

We won't ask you for your details unless we have a good reason to. We won't share your details with anyone else.

Was the information helpful?

Yes | No

Related D.I.Y. advice

50

Celebration

WHAKATĀNE DISTRICT COUNCIL

Monday, 18 August 2025

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appeal

DATE: AUG 30 2025

TIME: 9:30 AM

**VENUE: WHAKATANE
BAPTIST CHURCH HALL**

CONTACT: + 64225922593

INFO@WKCINC.CO NZ



Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

Whakatane Kerala Community Inc					
Onam Budget 2025					
Income					
Sr No	Income	Direct			
1	Members Contribution & Other Paid Guest				\$ 1,890.00
1.1	Total Members Aged Above 14 years @ 30	63.00	\$	1,890.00	
1.2	Total Members Aged 5 to 14 years Free	20.00	\$	-	
1.3	Total Members Aged Less than 5 years and Senior Members Free	-	\$	-	
Sr No	Income (Other)				
A	Community Welfare Supporters Contribution & Fund Raising				\$ 2,150.00
B	Lottery Expected Income		\$	750.00	
C	Income Stall (Sports Day)		\$	100.00	
D	Non Members @ 35	20.00	\$	700.00	
E	Fundrasing Biryani & Movie		\$	600.00	
	Total Income				\$ 4,040.00
Expenses					
Sr No	Expenses Direct				
1	Awaiting Quote (Sadya) x 25	90.00	\$	2,430.00	
1.1	Misc expense for serving the food , Spoon, Fork , Banana leaf		\$	200.00	
2	Whakatane Baptist Church		\$	747.50	
3	Sound System and other audio support expenses		\$	250.00	
4	Cleaning Expenses , Handwash		\$	100.00	
	Expenses Indirect				\$ 920.00
1	Sports and Games Including Prize (Cricket, Carrom, Cards, Chess, Drawing and Sports Day games)		\$	300.00	
1.1	Sports Hall Rent		\$	70.00	
2	Gift For Cultural Event Participants (To be confirmed)		\$	200.00	
3	Food for Guest @ 10		\$	250.00	
4	Program Expenses & Misc Stage)		\$	100.00	
	Total Expenses				\$ 4,647.50
Net Short Fall					-\$ 607.50

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

Profit and Loss

Whakatane Kerala Community Inc.**For the year ended 31 March 2025**

	2025
Trading Income	
Christmas Event 2024	3,020.00
Community Welfare Sponsorship Yearly	1,000.00
Event Based Sponsorship Christmas 2024	4,220.00
Membership Fee	990.00
Other Revenue	100.00
Total Trading Income	9,330.00
Cost of Sales	
Community Event Movie Cost	825.00
Event Expenses Food and Other Misc	4,694.46
Event Expenses Sound and Music Support	1,200.00
Event Hall Cleaning Expenses	360.00
Event Hall Rent	665.00
Total Cost of Sales	7,744.46
Gross Profit	1,585.54
Other Income	
Fund Raising Event Movie	1,095.00
Fundraising Event Income Raffle	975.10
Total Other Income	2,070.10
Operating Expenses	
Community Development Expenses (Carol & Parade)	624.97
Community Development Classes Expense	50.00
Depreciation	104.57
Freight & Courier	118.00
General Expenses	104.00
Gift and Donation	332.50
Printing & Stationery	212.00
Rent	31.63
Subscriptions	12.09
Website and Email Domian Hosting	254.00
Total Operating Expenses	1,843.76
Net Profit	1,811.88

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

Project Cost		Project Income	
Salaries / Wages	-	Applicant Organisation's Contribution	4,780.00
Postal/ Telephone/Administration (Xero software , Postbox renewal)	700.00	Fund raising	2,150.00
Advertising / Promotion (Poster Design Approx Expense for an year)	350.00	Donation	-
Professional Fee(license, Website)	350.00	Entry Fee	
Travel Cost (Approximate Calculation)	350.00	Other Grants	
Project Material (Malayalam Classes hall hire , other necessary expenses)	1,000.00	Other Income	
Speaker Purchase , Table Chair	1,500.00		
Sports & Games	750.00		
badminton Racket 4 nos , Cricketbat 2 nos , Football (training kids and adults wellbeing)			
Onam Event 2025. Copy of budget attached	4,467.50		
Christmas , Vishu & parade, Average Calculation from prior event)	3,650.00		
	13,117.50		6,930.00
Shortfall			6,187.50

Community Project Budget Summary

We respectfully submit this funding application to support a series of cultural, educational, and wellness-based community activities. Below is a detailed breakdown of the expenses involved and the rationale for each.

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

1. Postal/Telephone/Administration – \$700.00

Covers recurring administrative costs such as:

- Xero Accounting Software subscription (to manage community finances transparently)
- Postbox renewal fees (for official communication and document handling)

These tools help us maintain professional standards in bookkeeping and correspondence.

2. Advertising / Promotion – \$350.00

This covers poster design and promotional material for events throughout the year. Effective promotion is essential for:

- Encouraging community participation
- Attracting new members and volunteers
- Communicating updates and programs efficiently

3. Professional Fees – \$350.00

Covers website domain and license fees to maintain our official community website and digital presence, which is important for:

- Event registration
- Community engagement
- Transparency of activities

4. Travel Cost – \$350.00

Approximate expenses for transportation, especially for:

- Volunteers and event organizers attending planning meetings
- Small local trips for resource collection, purchases, or logistics

5. Project Material (Malayalam Classes Hall Hire & Other Costs) – \$1,000.00

Supports language and cultural education for children:

- Hall rental for weekly Malayalam classes
- Stationery and learning materials
- Other miscellaneous class-related expenses

6. Speaker, Table & Chair Purchase – \$1,500.00

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

We plan to purchase:

- A portable speaker system for recurring use in events (eliminating high sound rental costs)
- Table and chair for event setups

This one-time investment will reduce the average cost of every future event.

7. Sports & Games – \$750.00

To support kids' and adults' physical wellness, we propose to buy:

- 4 Badminton Rackets
- 2 Cricket Bats
- 1 Football

These will be used in regular training and informal games, promoting physical health and team spirit.

8. Onam Event 2025 – \$4,467.50

A major cultural celebration uniting the entire community. Budget includes:

- Venue hire, decoration
- Stage setup and sound
- Cultural performances, catering, and traditional attire support

(A detailed budget is attached separately)

9. Christmas, Vishu & Parade – \$3,650.00

Average estimated cost from prior year, covering:

- Venue and other necessary requirements
- Hall Expenses , cultural programs expenses
- These events foster inclusivity and bring families together from various backgrounds.

Financial Summary

Item Amount (NZD)

Total Project Cost \$13,117.50

Confirmed Income (incl. contributions & fundraising) \$6,930.00

Shortfall (Requested Funding) \$6,187.50

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

2025

07

JUNE

SEMINAR

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2025

28-13

JULY

Malayalam
classFootball ball
coaching

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

2025

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10 Sports day	11	12	13	14	15	16
17 Sports day	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

ONAM CELEBRATION

30

AUG

UST

2025

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

20

SEP

TEM

BER

Whakatane-Ohope Community Board - AGENDA

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)

2025

27

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

D E C
E M
B E R

7.2.1 Appendix A – Whakatāne Kerala Community(Cont.)



12
OCT
OBER



01
NOV
EMBER

7.2.2 Appendix B – Whakatāne High School – Space Camp

7.2.2 Appendix B – Whakatāne High School – Space Camp

Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation: Whakatane High School Phone: 073088251 Email: erin.nolan@whs.co.nz Social Media Links – website, Facebook etc. https://whakatanehigh.school.nz/, https://www.facebook.com/whakatanehigh <i>(N/A if applying as an individual)</i>
1.2	Name of principal contact: Erin Nolan Position held: Assistant HOD Science Phone/Mobile: [REDACTED]
1.3	Name of secondary contact: Carole Hughes Position held: Acting Principal Phone/Mobile: [REDACTED]
1.4	How long has your organisation been operating? over 100 years Objectives and activities of your organisation: We are a local high school that provides a wide range of opportunities for akonga. Our schools focus is on personal excellence in academic and extracurricular activities. <i>(N/A if applying as an individual)</i>
1.5	Is your group GST Registered?: No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> GST Number: [REDACTED] <i>(N/A if applying as an individual)</i>

Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

2.1	Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):	USA Space Camp Trip												
2.2	Give a brief description of the project, service, event proposal for which you are seeking funding (<i>if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form</i>):	<p>There are a group of students from both Whakatane and Trident High School going to Space Camp in Huntsville, Alabama. Currently there are 9 students from WHS and 2 students from Trident High School and we have been fundraising since 2023. To date, we have raised over \$15,000 for the group. The cost of the trip is \$9200. We are asking for a small donation to help with costs.</p>												
2.3	How long does the project, service or proposal run? Is the project ongoing? <input type="checkbox"/>	Starts: 18th September 2025 Finishes: 29th September 2025												
2.4	Funding Description – tick appropriate boxes <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px; text-align: center;"><input type="checkbox"/></td> <td>Community Pride</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Cultural or Sporting Event</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Seed Funding for a community event</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Support for a community project</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Youth Development</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Environmental</td> </tr> </table>		<input type="checkbox"/>	Community Pride	<input checked="" type="checkbox"/>	Cultural or Sporting Event	<input type="checkbox"/>	Seed Funding for a community event	<input checked="" type="checkbox"/>	Support for a community project	<input type="checkbox"/>	Youth Development	<input type="checkbox"/>	Environmental
<input type="checkbox"/>	Community Pride													
<input checked="" type="checkbox"/>	Cultural or Sporting Event													
<input type="checkbox"/>	Seed Funding for a community event													
<input checked="" type="checkbox"/>	Support for a community project													
<input type="checkbox"/>	Youth Development													
<input type="checkbox"/>	Environmental													
2.5	The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have. <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">We will be travelling in school vans which will be producing greenhouse gases, however we will be trying to reduce that by taking two school vans rather than 12 individual vehicles.</td> <td style="width: 20%;"></td> </tr> <tr> <td>Furthermore, once we arrive in USA we will be transported by bus to all activities. We will also be walking to close attractions such as shopping malls, restaurants to reduce our greenhouse emissions. Once the group is at Space Camp, they do not leave the grounds except for when we travel home.</td> <td></td> </tr> </table>		We will be travelling in school vans which will be producing greenhouse gases, however we will be trying to reduce that by taking two school vans rather than 12 individual vehicles.		Furthermore, once we arrive in USA we will be transported by bus to all activities. We will also be walking to close attractions such as shopping malls, restaurants to reduce our greenhouse emissions. Once the group is at Space Camp, they do not leave the grounds except for when we travel home.									
We will be travelling in school vans which will be producing greenhouse gases, however we will be trying to reduce that by taking two school vans rather than 12 individual vehicles.														
Furthermore, once we arrive in USA we will be transported by bus to all activities. We will also be walking to close attractions such as shopping malls, restaurants to reduce our greenhouse emissions. Once the group is at Space Camp, they do not leave the grounds except for when we travel home.														

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Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

3.1	<p>Show us how you will measure that your project, service or event proposal would be beneficial to the community</p> <p>There will be qualitative data collected to measure how the trip to Space Camp is beneficial to the community. Qualitative data will be collected by sending out post-trip feedback forms to see how the trip impacted the student, how they talk about the trip with their whanau and wider community. Furthermore, how this trip might help direct them towards a career in STEM.</p> <p>Students will also be encouraged to speak at assemblies at their respective high schools. This will help inspire other students to possibly go on this trip in the future. Finally, our whanau will be asked about the fundraising that we</p>
3.2	<p>What will happen to the project if:</p> <ul style="list-style-type: none"> this funding application is unsuccessful or, only a portion of the funds are received or, a guarantee against loss is provided rather than a grant? <p><input checked="" type="checkbox"/> The project will proceed as outlined</p> <p><input type="checkbox"/> The project will be delayed (please specify expected length of delay): _____</p> <p><input type="checkbox"/> The project will be downgraded</p> <p><input type="checkbox"/> The project will be prevented from being carried out</p>

Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$ 15,160
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$ 110,400	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$	Whanau payments	\$ 60,102
	\$		\$
	\$		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$ 110,400	TOTAL INCOME	(b) \$ 75,262

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 2000

Whakatane-Ohope Community Board - AGENDA

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
	see attached document.	

6**DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application.
The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Erin Nolan
Position held:	Assistant HOD Science
Signature:	
Date:	16th of July 2025
Any personal details to withhold:	
Name:	Carole Hughes
Position held:	Acting Principal
Signature:	
Date:	16th of July 2025
Any personal details to withhold:	

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)**WHAKATANE HIGH SCHOOL***Challenging students to achieve Kia Whakatane Au I Abau*

31 July 2025

To Whom It May Concern,

I am the teacher in charge of Whakatane's first school trip to Space Camp in Huntsville, Alabama. In September this year, nine Whakatane High School students, two Trident High School students will be heading off on a trip of a lifetime to spend 6 days completing the Advanced Space Camp where they will be completing a series of activities from mission simulations to experiencing zero gravity. In addition, they will spend three days in Houston visiting the Johnson Space Center where they will see the mission control for the moon landings and the ISS as well as other Science themed activities.

Why Space Camp

In 2018, I was invited by the Royal Society of New Zealand to attend the Space Camp for Educators. It was a memorable experience and ever since then I have wanted to take students back. Currently, I work as Assistant HOD Science and teach Chemistry as well as Earth and Space Science at Whakatane High School and have always wanted to take students back to Space Camp.

What activities would they complete?

- Train like an astronaut on the 1/6th Gravity Chair and the Multi-Axis Trainer.
- Design, build and launch a team rocket, and safely recover its payload.
- Learn team-building skills on the high elements at the Space Camp Challenge Course.
- Experience neutral buoyancy while SCUBA diving in the Underwater Astronaut Trainer
- Test skills in Engineering Challenges by constructing a heat shield and building a Rover.
- Fly jet aircraft simulators.
- Discover the role the International Space Station plays in our global community.

We have been working towards this goal since August 2023 and have done a wide range of fundraising activities to help reduce the \$9200 cost for our whanau.

Any questions then please do not hesitate to get in touch.

Yours faithfully

Erin Nolan
Asst HOD Science
TIC Space Camp trip

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)**WHAKATANE HIGH SCHOOL***Challenging students to achieve Kia Whakatane Au I Abau*

Please find below the funds received from the District Council and the Community Board over the last 3 years.

From Whakatane District Council:

11/06/2025 - INV-1010 - Creative Communities Scheme Application Number: CCS25008 - \$1,725 GST Incl

9/06/2025 - INV-1006 - RTF46 Rural Travel Fund for Whakatane High School 2025 - \$2,300 GST Incl

21/06/2024 - INV-0764 - Materials for mural to support WDC youth strategy - \$1,725 GST incl

28/05/2024 - INV-0744 - Creative Communities Scheme Application R2 2023/24 - CCS Design Thinking Lighting Project - \$1,150 GST incl

18/04/2024 - INV-0723 - Driving You Crazy Youth Play for Arts Showcase 2024 - 3,450 GST incl

10/04/2024 - INV-0715 - Sport NZ Rural Travel Fund - \$5,292.97 GST incl

5/03/2024 - INV-0689 - Materials for Puawaitanga Mural to be painted in Kopeopeo - \$1,671.26 GST incl

21/04/2023 - INV-0512 - Sport NZ Rural Travel Fund - \$3,910 GST incl

1/06/2022 - INV-0343 - Sport NZ Rural Travel Fund - \$2,393.50 GST incl

From Whakatane-Ohope Community Board

21/02/2024 - INV-0682 - Support for WHS rowing team to attend Maadi cup in Twizel - \$5,750 GST incl

31/08/2023 - INV-0603 - Funding for WHS to attend The Chess Power national final and Hillary Challenge - \$2,530 GST incl

9/09/2022 - INV-0375 - Funding for WHS Get2Go team attending national finals on Great Barrier Island - \$2,300 GST incl

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

Whakatane High School

Statement of Comprehensive Revenue and Expense

For the year ended 31 December 2024

	Notes	2024 Actual \$	2024 Budget (Unaudited) \$	2023 Actual \$
Revenue				
Government Grants	2	17,037,710	4,690,937	15,650,268
Locally Raised Funds	3	2,245,697	1,727,133	1,911,291
Interest		163,799	30,000	128,922
Gain on Sale of Property, Plant and Equipment		-	-	11,447
Total Revenue		19,447,206	6,448,070	17,701,928
Expense				
Locally Raised Funds	3	1,664,254	566,449	1,148,809
Learning Resources	4	12,495,888	4,314,067	11,671,701
Administration	5	2,245,944	196,823	1,935,127
Interest		10,756	-	5,331
Property	6	2,334,543	390,004	2,113,590
Loss on Disposal of Property, Plant and Equipment		4,722	-	-
Total Expense		18,756,107	5,467,343	16,874,558
Net Surplus / (Deficit) for the year		691,099	980,727	827,370
Other Comprehensive Revenue and Expense		-	-	-
Total Comprehensive Revenue and Expense for the Year		691,099	980,727	827,370

The above Statement of Comprehensive Revenue and Expense should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

Whakatane High School

Statement of Changes in Net Assets/Equity

For the year ended 31 December 2024

	Notes	2024 Actual \$	2024 Budget (Unaudited) \$	2023 Actual \$
Equity at 1 January		3,340,738	3,340,354	2,510,960
Total comprehensive revenue and expense for the year		691,099	980,727	827,370
Contributions from the Ministry of Education		116,342	-	-
Distributions to the Ministry of Education		-	-	(76,658)
Contribution - Furniture and Equipment Grant		-	-	79,066
Equity at 31 December		4,148,179	4,321,081	3,340,738
Accumulated comprehensive revenue and expense		4,148,179	4,321,081	3,340,738
Equity at 31 December		4,148,179	4,321,081	3,340,738

The above Statement of Changes in Net Assets/Equity should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

Whakatane High School Statement of Financial Position

As at 31 December 2024

	Notes	2024 Actual \$	2024 Budget (Unaudited) \$	2023 Actual \$
Current Assets				
Cash and Cash Equivalents	7	1,129,752	2,359,036	1,335,784
Accounts Receivable	8	1,003,750	693,409	693,409
GST Receivable		84,792	71,901	71,901
Prepayments		97,177	33,809	33,809
Investments		1,852,173	1,801,539	1,801,539
Funds Receivable for Capital Works Projects	16	53,675	-	84,690
		4,221,319	4,959,694	4,021,132
Current Liabilities				
Accounts Payable	11	1,156,044	1,167,873	1,167,873
Revenue Received in Advance	12	404,969	551,015	551,015
Provision for Cyclical Maintenance	13	330,717	30,366	30,366
Finance Lease Liability	14	46,973	14,782	24,002
Funds held in Trust	15	382,804	484,753	484,753
Funds held for Capital Works Projects	16	19,754	-	13,383
		2,341,261	2,248,789	2,271,392
Working Capital Surplus/(Deficit)		1,880,058	2,710,905	1,749,740
Non-current Assets				
Property, Plant and Equipment	10	2,676,117	2,137,074	2,132,679
		2,676,117	2,137,074	2,132,679
Non-current Liabilities				
Provision for Cyclical Maintenance	13	325,925	522,885	522,885
Finance Lease Liability	14	82,064	4,013	18,795
		407,989	526,898	541,680
Net Assets		4,148,179	4,321,081	3,340,738
Equity		4,148,179	4,321,081	3,340,738

The above Statement of Financial Position should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.2 Appendix B – Whakatāne High School – Space Camp(Cont.)

Whakatane High School Statement of Cash Flows

For the year ended 31 December 2024

	Note	2024 Actual \$	2024 Budget (Unaudited) \$	2023 Actual \$
Cash flows from Operating Activities				
Government Grants		5,461,567	4,818,100	4,631,178
Locally Raised Funds		1,379,106	996,347	1,300,158
International Students		622,264	744,750	625,097
Goods and Services Tax (net)		(12,891)	(65,509)	(65,509)
Payments to Employees		(2,943,119)	(2,474,552)	(2,353,486)
Payments to Suppliers		(4,108,064)	(2,357,706)	(3,248,906)
Interest Paid		(10,756)	-	(5,331)
Interest Received		159,730	13,354	112,276
Net cash from/(to) Operating Activities		547,837	1,674,784	995,477
Cash flows from Investing Activities				
Proceeds from Sale of Property Plant & Equipment (and Intangibles)		-	-	32,609
Purchase of Property Plant & Equipment (and Intangibles)		(707,206)	(1,234,737)	(983,884)
Purchase of Investments		(50,634)	509,883	(580,305)
Net cash from/(to) Investing Activities		(757,840)	(724,854)	(1,531,580)
Cash flows from Financing Activities				
Furniture and Equipment Grant		-	-	79,066
Contributions from Ministry of Education		116,342	-	-
Distributions to Ministry of Education		-	-	(76,658)
Finance Lease Payments		(47,808)	(7,580)	(52,306)
Funds Administered on Behalf of Other Parties		(64,563)	80,902	268,242
Net cash from/(to) Financing Activities		3,971	73,322	218,344
Net increase/(decrease) in cash and cash equivalents		(206,032)	1,023,252	(317,759)
Cash and cash equivalents at the beginning of the year	7	1,335,784	1,335,784	1,653,543
Cash and cash equivalents at the end of the year	7	1,129,752	2,359,036	1,335,784

The Statement of Cash Flows records only those cash flows directly within the control of the School. This means centrally funded teachers' salaries, use of land and buildings grant and expense and other notional items have been excluded.

The above Statement of Cash Flows should be read in conjunction with the accompanying notes which form part of these financial statements.

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation:	Whakatane High School	
	Phone:	07 308 8251	Email: admin@whakatanehigh.school.nz
	Social Media Links – website, Facebook etc.		
	whakatanehigh.school.nz (website)		
	(N/A if applying as an individual) Sports at Whakatane High (facebook)		
1.2	Name of principal contact:	Kim Peat	
	Position held:	Parent	
	Phone/Mobile:	[REDACTED]	
1.3	Name of secondary contact:	Declan Manning	
	Position held:	Teacher	
	Phone/Mobile:	[REDACTED]	
1.4	How long has your organisation been operating?	Since 1920	
	Objectives and activities of your organisation:		
	Education		
	(N/A if applying as an individual)		
1.5	Is your group GST Registered?:	No <input type="checkbox"/>	Yes <input checked="" type="checkbox"/>
	(N/A if applying as an individual)		GST Number: [REDACTED]

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

- 2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Hillary Challenge National Final 2025

- 2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

This is a five-day long competition held at the Hillary Centre in National Park. It covers a huge range of challenging outdoor activities requiring fitness, skill, determination & teamwork. There are 6 teams each from the North & South Island competing.

- 2.3 How long does the project, service or proposal run? Starts: Mon 29th Sept.
Is the project ongoing? ☐ Finishes: Fri 3rd Oct.

- 2.4 Funding Description – tick appropriate boxes

- ☐ Community Pride
☒ Cultural or Sporting Event
☐ Seed Funding for a community event
☐ Support for a community project
☐ Youth Development
☐ Environmental

- 2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

The team will travel together in a school van. Being exposed to the incredible environment around the mountain gives the kids a real appreciation of looking after our natural resources.

A1862188

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3

MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

This is a premium event and it is a huge win to have qualified for it by being 4th in the North Island qualifier. It will develop the team and give them life-long skills. But it will also encourage others to try orienteering, mountain-biking, running and multi-sport. It creates a sense of pride in the school to be one of the best in the country and that is fantastic for our community.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?



The project will proceed as outlined

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded



The project will be prevented from being carried out

Whakatane-Ohope Community Board - AGENDA

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$ 2,000
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$ 550	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$	WHS - Winter Tourney	\$ 1,600
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$	Hillary Step Scholarship	\$ 1,100
Uniform	\$ 400		\$
* Hillary Centre	\$ 11,271		\$
	\$	Parent contr. ***	\$ 4,000
	\$		\$
TOTAL ESTIMATED COST	(a) \$ 12,221	TOTAL INCOME	(b) \$ 8,700 8,700

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$3521

* Includes entry fees, accommodation & food.

** Have allocated \$500/person for self-funding.

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose

6**DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application.
The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Kim Peat
Position held:	Parent
Signature:	
Date:	30.7.25
Any personal details to withhold:	-
Name:	Declan Manning
Position held:	Teacher in charge of multi-sport -
Signature:	
Date:	30/7/25
Any personal details to withhold:	-

7.2.3 Appendix C – Whakatāne High School – Hillary Challenge Final(Cont.)

30/07/2025, 20:30

Gmail - Re: Funding query



Re: Funding query

1 message

29 July 2025 at 17:14

Hi Kim,

Thanks for your email.

Our cost for this year's Hillary Challenge Final event is \$9,800.96 + GST. This is for your team of 8 students plus 2 adults.

Thanks to our incredible community of supporters, your team will receive a Hillary Step Scholarship of \$1,100 (no GST), which will be credited to your invoice.

We can also provide an online **Contribution Hub** to help you collect donations towards your event. All donors receive a donation receipt so that they can claim their tax credit of 33c for every \$1 donated from IRD. This is a fees-free platform, so the total donation amount goes to the team. We allocate all donations as a credit to your final event invoice.

More information on our Contribution Hub

Donations can be made by anyone: parents, family members, your community etc. Last year, some teams used the Hub for the parents of their team members to pay for the event cost by way of donation. This meant that they could claim up to 33% back from IRD.

E.g.:

- Total event cost to team, including GST: \$11,271.10
- Hillary Step Scholarship: -\$1,100.00
- Amount fundraised by team: \$1,500
- Total cost to team: \$8,671.10
- Split between 8: \$1,083.89 each
- If payment is made through the Contribution Hub, parents will receive a donation receipt and are eligible for a tax credit of \$361.26
- End cost to parent: \$722.63

Feel free to give me a call if you have any questions.

Ngā mihi | Kind regards,

Dawn Crispe | Fundraising Manager



7.2.4 Appendix D – Whakatāne Rotary Club

7.2.4 Appendix D – Whakatāne Rotary Club

Whakatane-Ohope Community Board - AGENDA

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation: Rotary Club of Whakatane	
	Phone:	[REDACTED]
	Social Media Links – website, Facebook etc.	
	Rotary Club Facebook page, Beacon and 1XX advertising, emails to past and prospective participants	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Shelley Bremner	
	Position held: Treasurer	
	Phone/Mobile	[REDACTED]
1.3	Name of secondary contact: Jude Wilson	
	Position held: Rotary Club member	
	Phone/Mobile	[REDACTED]
1.4	How long has your organisation been operating?	50 plus years
	Objectives and activities of your organisation:	
	Rotary is a voluntary non-profit organisation of business and professional leaders who meet regularly to perform	
	charitable works. The main objective of Rotary International is service in the community and to promote	
	goodwill and peace around the world. Rotarians have also developed support programmes	
	for youth, education and international exchanges for students.	
	<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	<i>(N/A if applying as an individual)</i>	

Whakatane-Ohope Community Board - AGENDA

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

2.1	Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):												
	Rotary Whakatane Christmas Float Parade												
2.2	<p>Give a brief description of the project, service, event proposal for which you are seeking funding <i>(if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form)</i>:</p> <p>The annual Christmas Float Parade is a fun, festive event that caters for the Whakatane town and wider district.</p> <p>There are around 30 floats entered each year, that carry over 100 participants and</p> <p>several thousand spectators line the parade route. As well as floats I add two entertainers to add flair and pizzaz to the parade.</p> <p>A more detailed description of the project is at the end of this form.</p>												
2.3	<table style="width: 100%;"> <tr> <td style="width: 50%;">How long does the project, service or proposal run?</td> <td style="width: 50%;">Starts: 11am Saturday 20 December 2025</td> </tr> <tr> <td>Is the project ongoing? <input type="checkbox"/></td> <td>Finishes: 1pm Saturday 20 December 2025</td> </tr> </table>	How long does the project, service or proposal run?	Starts: 11am Saturday 20 December 2025	Is the project ongoing? <input type="checkbox"/>	Finishes: 1pm Saturday 20 December 2025								
How long does the project, service or proposal run?	Starts: 11am Saturday 20 December 2025												
Is the project ongoing? <input type="checkbox"/>	Finishes: 1pm Saturday 20 December 2025												
2.4	<p>Funding Description – tick appropriate boxes</p> <table style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/></td> <td>Community Pride</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Cultural or Sporting Event</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Seed Funding for a community event</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Support for a community project</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Youth Development</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Environmental</td> </tr> </table>	<input checked="" type="checkbox"/>	Community Pride	<input type="checkbox"/>	Cultural or Sporting Event	<input type="checkbox"/>	Seed Funding for a community event	<input checked="" type="checkbox"/>	Support for a community project	<input type="checkbox"/>	Youth Development	<input type="checkbox"/>	Environmental
<input checked="" type="checkbox"/>	Community Pride												
<input type="checkbox"/>	Cultural or Sporting Event												
<input type="checkbox"/>	Seed Funding for a community event												
<input checked="" type="checkbox"/>	Support for a community project												
<input type="checkbox"/>	Youth Development												
<input type="checkbox"/>	Environmental												
2.5	<p>The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.</p> <p>While I recognise that the parade is predominately a vehicular one, and in general vehicles that are big enough to tow large trailers or are trucks, we will emphasise the importance of the environment in communications with float entrants. Encourage entrants not to idle when not moving for a period of time.</p> <p>We also encourage entrants to use recyclable materials when decorating their floats.</p>												

Whakatane-Ohope Community Board - AGENDA

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

The Christmas Float Parade is an annual tradition that marks the beginning of the holiday festive season for our town and wider district. The benefits aren't measured in dollars and cents. The benefits are measured by the happiness and joy that the parade brings to the Whakatane town community. The smiles on children's faces speaks volumes about how successful the event is. It can also be measured by the number of spectators that line the street to watch the 3 kilometre parade route. The parade also brings happiness to those people who spend the time planning and building their floats.

Therefore the intangible benefit is the 'feel good' aspect of the parade.

However if we were looking at a tangible benefit, then that would be the number of people that the parade brings into town. Hopefully to do their Christmas shopping therefore providing income for our local retailers.

There are around 30 floats entered each year, that carry over 100 participants with Father Christmas bringing up the rear.

The parade is colourful, festive and gives local community groups the opportunity to showcase their culture.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?



The project will proceed as outlined (however more sponsors would need to be found)

The project will be delayed
(please specify expected length of delay): _____

The project will be downgraded



The project will be prevented from being carried out

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Organiser' admin costs	\$250	Rotary – applicant organisation's contribution	\$250
Organiser's time	\$1000	Donated by organiser	\$1000
WDC TMP – advertising the road closure	\$650	Whakatane Beacon – sponsorship of TMP advertising	\$650
Advertising/promotion	\$500	Beacon & 1XX -advertising	\$500
Transport Management Plan preparation for Council & TMP delivery on the day	\$9021.80		\$
WDC Rex Morpeth Park – Reserve hire fee if applicable	\$100	Hubbard Contractors – reserve hire fee sponsorship	\$100
Site Traffic Management Supervisor	\$450	Hubbard Contractors sponsor	\$450
Circus in a Flash - roving performers	\$2009.62	Sponsor to be found	\$2009.62
Float winner signage – Law Signs	\$538.20	Sponsor to be found	\$538.20
Marshalls labour cost – Edgecumbe Lions and Rotary	\$1000	Rotary donation	\$1000
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$15,519.62	TOTAL INCOME	(b) \$6497.82

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$9021.80

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
2021	\$2484	Whakatane Town Christmas Float Parade
2022	\$2958	Whakatane Town Christmas Float Parade
2023	\$2484	Whakatane Town Christmas Float Parade
2024	\$3547	Whakatane Town Christmas Float Parade

6**DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application.
The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Shelley Bremner
Position held:	President
Signature:	
Date:	04.08.2025
Any personal details to withhold:	No
Name:	Jude Wilson
Position held:	Member
Signature:	
Date:	04.08.2025
Any personal details to withhold:	No

Whakatane-Ohope Community Board - AGENDA

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)**WHAKATĀNE-ŌHOPE COMMUNITY BOARD**
Application Form - Organisation

The annual Christmas Float Parade is a fun, festive event whose focus is mainly for families and young people, however, is
enjoyed by all of the community.
In past years I have been able to get the firm doing the Traffic Management plan to sponsor it. With rising costs this has become
harder and harder over the years to find a firm to sponsor the TMP as it is a large cost to sponsor.
This year I have approached Tracks Concrete to supply a quote for the development of the Traffic Management plan and the
personnel on the day to implement it.
As this is a large amount, this will be the only cost I am asking the Community Board for. I intend to approach other sponsors for other
costs.
The Edgecumbe Lions Club members support Rotary with the marshalling to ensure that Health & Safety requirements are met.
There are around 30 floats entered each year, that carry over 100 participants and
several thousand spectators line the parade route. As well as floats I add two entertainers (stiltwalkers) to the parade.

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

Tracks Concrete (2002) Ltd

19 Arawa Road, PO Box 577, Whakatane, 3158

Telephone: 07-307 0581

Email: admin@tracks.kiwi.nz

Quotation #26508

* PLEASE NOTE: IF YOU ARE ACCEPTING THIS QUOTE,
PLEASE INFORM US OF CORRECT NAME/COMPANY TO
INVOICE & A PO NUMBER IF REQUIRED *

Date: 14.07.2025

Page: 1 of 1

Quotation To: Shelley Bremner

Email: [REDACTED]

Quotation For: TMP and TTM



ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
	<u>Whakatane Christmas Parade 2025</u>				
1.0	To Draft and Submit a TMP to WDC for Approval	LS	1	\$600.00	\$600.00
2.0	WDC CAR Fee 7.2.2.3. WDC may Waive this cost. (Registered Charitable Organisations are exempt).	LS	1	\$385.00	
3.0	Meet with Event Organisers prior to Event	LS	1	\$85.00	\$85.00
4.0	9.00am: Set up TTM equipment, meet w/ Event Organisers 11.00am: Parade Begins TRACKS provide Rolling Road Closure from Kope CBD to The Strand CBD, including Lead and Tail Pilots, Traffic Vehicles, Equipment, Traffic Control Staff to divert traffic away from the Parade as it moves from Kope CBD to Strand CBD. Set Up and Removal of TTM. Half Day Weekend Rate.	LS	1	\$8,336.80	\$8,336.80
Prices exclusive of GST					\$9,021.80

GENERAL CONDITIONS OF QUOTATION

Terms of payment are payment in full by 20th of the month following invoice. Any amounts outstanding will incur penalty interest of 2% per month.

Quotation is valid for sixty (60) days & prices are excluding GST.

By accepting this quotation (whether in writing or verbally), you agree to and accept the general conditions, our terms of trade and any site specific tags associated with the works outlined in this quotation.

Quote is based on time specified by the client, any changes to these may incur additional charges.

A cancellation fee will be applied if cancelled 24 hours prior to job starting.

Rates are based on yard to yard.

Any traffic management gear (signs, cones, etc) damaged, stolen or lost from site will be charged at full replacement cost.

Any work undertaken on Public Holidays or Sundays will be charged at double time.

Any changes requested from client additional to the approved TTM plan will incur administration costs.

No allowance for any repair work to field, cobblestones, existing concrete areas, structures or any other area that may be damaged due to trucks and equipment entering site.



7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

Statement of Financial Performance

Rotary Club of Whakatane Inc. For the year ended 30 June 2024

	2024	2023
Grants, Donations and Other similar receipts		
Christmas Parade Grant	2,799.75	2,958.00
Well Being Income	26,400.00	-
Summer Science School	1,500.00	-
RYLA Income	300.00	200.00
Youth	500.00	-
Foundation Donations Income	3,700.00	4,250.00
Total Grants, Donations and Other similar receipts	35,199.75	7,408.00
Fundraising Activities		
Christmas Puddings	3,025.00	4,150.00
Gate Duties Motorcycle Income	1,500.00	1,350.00
Golf Tournament	23,603.00	21,793.60
Projects General Income	-	1,500.00
Total Fundraising Activities	28,128.00	28,793.60
Total Fundraising and Support Receipts	63,327.75	36,201.60
Fundraising Expenses, Donations and Grants Made		
Fundraising Expenses		
Christmas Puddings Expenses	2,040.00	3,060.00
Golf Tournament expenses	2,015.40	891.40
Total Fundraising Expenses	4,055.40	3,951.40
Donations and Grants from club funds		
Christmas Parade Expenses	2,799.75	2,958.00
Donations	-	1,000.00
Well Being Expenses	927.69	-
Foundation Donations	3,700.00	4,580.00
Summer Science School Expenses	2,295.00	-
Youth Expenses	500.00	-
Total Donations and Grants from club funds	10,222.44	8,538.00
Donations to RCW Charitable Trust	49,334.02	27,638.50
Total Fundraising Expenses, Donations and Grants Made	63,611.86	40,127.90
Net Surplus/(deficit) Fundraising and Support Activities	(284.11)	(3,926.30)

These financial statements have been prepared without conducting an audit or review engagement and should be read in conjunction with the attached notes.

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)

Statement of Financial Performance

Rotary Club of Whakatane Inc. For the year ended 30 June 2024

Club Operations		
Club Income and Receipts		
Administration income	-	3,025.00
Changeover Income	1,550.00	2,375.00
Christmas Function	2,320.00	1,970.00
Club Activity Income	5,919.50	-
Membership Fee	11,165.00	11,013.75
Meals Income	375.00	462.00
Sundry Income	-	105.00
Raffle Income	1,063.00	2,683.30
Interest Received	478.30	374.80
Total Club Income and Receipts	22,870.80	22,008.85
Club Operating Expenses		
Administration	-	4,182.96
Christmas Function Expenses	2,380.85	1,866.45
Club Activity Expense	7,030.00	222.50
Club Changeover Expenses	15.00	2,936.42
Engraving badges	-	93.65
General Expenses	728.99	-
Meals Expense	520.41	878.36
Professional Fees	726.26	676.26
RDU Magazine	1,423.83	1,556.55
Subs District 9930	4,149.20	3,588.00
Subs Rotary International	5,004.04	4,871.73
Total Club Operating Expenses	21,978.58	20,872.88
Total Club Operations	892.22	1,135.97
Overall Net Profit/(Loss)	608.11	(2,790.33)

These financial statements have been prepared without conducting an audit or review engagement and should be read in conjunction with the attached notes.

7.2.4 Appendix D – Whakatāne Rotary Club(Cont.)**Statement of Financial Position****Rotary Club of Whakatane Inc.
As at 30 June 2024**

	30 Jun 2024	30 Jun 2023
Assets		
Bank		
ANZ - Club Account	16,836.21	15,556.26
Total Bank	16,836.21	15,556.26
Current Assets		
Accounts Receivable	2,859.15	2,859.15
Accounts Receivable (Xero)	(1,248.20)	(1,881.05)
Cash on Hand	110.00	110.00
Owing FROM the RCW Charitable Trust	(1,722.69)	-
Total Current Assets	(1.74)	1,088.10
Total Assets	16,834.47	16,644.36
Liabilities		
Current Liabilities		
Owing TO the RCW Charitable Trust	(17,241.07)	(16,941.07)
Subscriptions received in advance	2,759.15	2,759.15
Total Current Liabilities	(14,481.92)	(14,181.92)
Total Liabilities	(14,481.92)	(14,181.92)
Net Assets	31,316.39	30,826.28
Equity		
Accumulated Funds	61,948.19	64,715.52
Current Year Earnings	490.11	(2,767.33)
Retained Earnings	(31,121.91)	(31,121.91)
Total Equity	31,316.39	30,826.28

These financial statements have been prepared without conducting an audit or review engagement and should be read in conjunction with the attached notes.

7.2.5 Appendix E – Above the Net Inc

7.2.5 Appendix E – Above the Net Inc

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation: Above the Net Inc	
	Phone: [REDACTED]	Email: [REDACTED]
	Social Media Links – website, Facebook etc.	
	Instagram – abovethenet_volleyball	
	<i>(N/A if applying as an individual)</i>	

1.2	Name of principal contact: Talei Bryant	
	Position held: Chairperson	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]

1.3	Name of secondary contact: Zara Anderson	
	Position held: Deputy Chairperson	
	Phone/Mobile: [REDACTED]	Email: [REDACTED]

1.4	How long has your organisation been operating?	9 months
	Objectives and activities of your organisation: The primary purposes of Above the net are to— <ul style="list-style-type: none"> 2.1 To promote volleyball in Whakatane for the benefit, recreation and entertainment of those in the Whakatane district. 2.2 To encourage participation and achievement in volleyball in the Eastern Bay of Plenty. 2.3 To promote the health and safety of all members in volleyball. 2.4 To develop younger players and provide the guidance and support to achieve their goals 	
	<i>(N/A if applying as an individual)</i>	

1.5	Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	<i>(N/A if applying as an individual)</i>	

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

- 2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Kiwi Cup

- 2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

The Kiwi Cup is a national volleyball tournament held in Auckland from September 23-28. We have 1 men's and 1 women's team attending this tournament. There are 64 teams entered in total and we are very excited to attend. We have 6 highschool ages students amongst our mens and womens team and are applying for funding to help support the costs for them to attend the tournament. The tournament cost's \$573 each. They have played with us this volleyball season and that cost around \$600 for uniforms, gym hireage, tournament registration fees etc.

The whanau of these young kids have paid and fundraised for the seasons fees but due to the kids playing other sports and school related fees the costs are sometimes to high and it has a massive impact on how many people can play volleyball. The students I am applying for are giving back to their community by helping me and Zara coach junior high school teams and coaching some teams by themselves and sharing the knowledge they have learned. We really want them to be able to attend this event so we can create our own volleyball tournaments in the future and invite teams from around the north island to attend.

Our players seeking funding towards nationals are Harlen Rapana 14 years old WHS, Ally Barsdell 16 years old WHS, Te Whetu Allen, 16 years old WHS, Ahliyah Harrison Thompson 17 years old WHS, Heremana Hillman 15 years old Trident High , Matauri Tuaea Strong 16 years old Trident

We received funding from Te Hapai Hauora to cover both teams registration fees which is \$1800 all together and took each players cost down from \$573 to \$473.

- 2.3

How long does the project, service or proposal run? Starts: 23 September

Is the project ongoing? ☐

Finishes: 28th September

- 2.4 Funding Description – tick appropriate boxes

- ☐ Community Pride
- ☒ Cultural or Sporting Event
- ☐ Seed Funding for a community event
- ☐ Support for a community project
- ☒ Youth Development
- ☐ Environmental

- 2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

N/A

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community

I will make a video of our young players at volleyball sharing their highlights from the tournament and their future goals in regards to volleyball. I will also get them all to fill out a survey that will include what they have learned, how this tournament has helped them in their volleyball career and how they will use these skills to give back to their community whether its coaching other young players or helping me coach teams.

We as a club will also try and take what we learn from this tournament and bring it home as we want to run our own volleyball tournaments throughout the year.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

☐

The project will proceed as outlined

☐

The project will be delayed
(please specify expected length of delay):

For a couple they will not be able to attend the
tournament due to the fees. Others will try

☐

The project will be downgraded

☐

The project will be prevented from being carried out

7.2.5 Appendix E – Above the Net Inc(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising – Sausage sizzles	\$500
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$		\$
Volleyball fees that include travel, accommodation, team registration and food	\$2500		\$
	\$		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$2500	TOTAL INCOME	(b) \$500

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 2000

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
		N/A

6**DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Talei Bryant
Position held:	Chairperson
Signature:	
Any personal details to withhold:	no
Name:	Zara Anderson
Position held:	Deputy Chairperson
Signature:	
Date:	4/08/2025
Any personal details to withhold:	no

A1862188

7.2.5 Appendix E – Above the Net Inc(Cont.)

Monday 12 May 2025

REGISTRATION PACK

Tēnā koutou katoa,

Thank you for registering your interest in the inaugural Kiwi Cup National Volley Champs. Please find enclosed further details on the Kiwi Cup. This information update is to help teams understand more about the tournament, the entry process and the entry requirements. Our next update in June will share information about accommodation, food outlets, medical services and other local businesses which teams may find useful.

WHO CAN ENTER & PLAY

The Kiwi Cup is an open entry event. Teams do not have to be affiliated to a Regional Association and athletes do not have to complete a Volleyball NZ Individual Membership in order to play at this event. Teams do not have to play in a Zone, or even in a local competition. The Kiwi Cup was created to minimize the requirements to participate.

Team - Affiliation to a Regional Body	NOT REQUIRED
Team - Playing in a Local Competition or Zone	NOT REQUIRED
Player - Volleyball NZ Individual Membership	NOT REQUIRED
Player - Transfer from previous Club	NOT REQUIRED

The Kiwi Cup is for teams who want an end of season tournament experience but with less requirements and more affordable.

WHEN & WHERE IS THE TOURNAMENT

The Kiwi Cup will be played primarily at Pulman Arena (Papakura, Manukau). Whilst Pulman Arena is ideal to play a large volume of matches in a condensed format, it does not offer the same atmosphere for spectators or competitors for Finals Day. On Saturday the 27th September matches will be moved to smaller venues in Papatoetoe and Ōtara, with Finals of all Divisions played at Ōtara Pool & Leisure Centre. This is the breakdown of venues so teams can plan their accommodation requirements.

Tues 23 rd Sep	Technical Meeting 7.30pm, online. Technical Information uploaded for the Teams on Sun 21 st of Sep. Teams will have until 3pm Tues 23 rd Sep to ask any questions or raise any concerns. Questions will then be covered at Technical Meeting.
Wed 24 th Sep	Day 1; Opening Ceremony & Karakia, 8.00am, Pulman Arena. Matches 9.00am-10pm, all at Pulman Arena.
Thurs 25 th Sep	Day 2; Matches continue 8.40am-10pm, all at Pulman Arena.
Fri 26 th Sep	Day 3; Matches continue 8.40am-10pm Cross-Overs/Quarters/Semi, all at Pulman Arena.
Sat 27 th Sep	Day 4; Play-off/Ranking Matches and Finals, split between Ōtara and Papatoetoe. Division 1 Finals Centre Court at Ōtara Pool & Leisure Centre. After-match Function hosted in the Papatoetoe/Otahuhu Area.

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)**HOW WILL IT WORK**

As the tournament is an open entry event a combination of seeding processes will be used. The intention is to distribute teams from the same region across as many pools as possible. Feedback and results from zone or local competitions may be used to determine seedings.

FORMAT

Preference is for “Best of 5 Set Matches” and include a Quarter-Final to add excitement to the tournament draw. The first 1-2 Days will be Pool Play including cross-overs. Quarter and Semi Finals will be played Day 3. Finals and Play-Off games will be played on Day 4.

Playing Times; Day 1-3 (24-26 Sep), 8.30am-10pm.
 Day 4 (27 Sep), 8.30am-1.30pm, Division 1 Finals will be 2pm and 3.45pm.

TROPHY, MEDALS & AWARDS

Trophies will be presented for the Winners of each division. Medals will be presented to the 3rd place, runner-up and winners of the Division 1 Premier Grade only. An “All Star 6” will be named for both Men and Women at the awards ceremony including an MVP.

HOW DO WE ENTER

We are now accepting entries for the Kiwi Cup. Please read the Entry Policy and Entry Requirements. Please click on this link to complete online Entry Form:

<https://forms.gle/TavHPQQhD2XoUCfQA>

ENTRY POLICY

1. A team is provisionally entered until such time their entry fee is paid.

2. Due to the high number of inquiries we will have two entry cut-off dates which is strictly on a timestamped (first in, first served) basis. We have capped the tournament at 64 teams total.

Early Bird Entry deadline is the 1st of July 2025.

i. The first 8 teams to enter from each of the following three regions will be categorized as “Early Bird” Entries:

Northern Zone,
 Midlands Zone,
 Central/Southern Zone Combined.

ii. These 24 Teams will be split across the pools through a Regional Balance system as per the “Pool Allocation” table on the next page.

iii. Teams who do not complete their entry process prior to the 1st of July deadline, or who enter after their regional allocation is full, will be categorized as a “Wild Card” Entry.

iv. Early Bird Entry Fee is \$900.

Wild Card Entry deadline is the 1st August 2025.

i. Wild Card Entries are:

Teams who enter before the 1st of July deadline but after their Regional Allocation is full.
 Teams who enter after the 1st of July 2025 regardless of what region they are from.
 Teams who enter from outside of Aotearoa New Zealand.

ii. Wild Card Entries may not be seeded, and will only be granted entry if capacity allows.

iii. Wild Card Entry Fee is \$1,050.

3. Organizations/Clubs may enter a maximum of two teams per gender. Additional teams may be permitted if capacity allows.

Whakatane-Ohope Community Board - AGENDA

7.2.5 Appendix E – Above the Net Inc(Cont.)

POOL ALLOCATION

Deadline	Pool A	Pool B	Pool C	Pool D	Pool E	Pool G	Pool H	Pool I
1 st July	N1 M6 CS6	M1 CS5 N6	CS1 N5 M7	N2 M5 CS7	M2 CS4 N7	CS2 N4 M8	N3 M4 CS8	M3 CS3 N8
1 st August	WC8	WC7	WC6	WC5	WC4	WC3	WC2	WC1

N= Northern Region, M= Midlands, C= Central/Southern, WC= Wildcard

ENTRY REQUIREMENTS

1. Complete the online Entry Form and pay the Entry Fee. Invoices will be sent once the Entry is received.
2. Teams will be required to name two competent referees. Teams must supply at least one Regional Level certified referee for their duties in order to participate. Referees do not have to be named until the 1st of September. There will be referees at the tournament which can assist teams who do not have a qualified referee. This will also be on a first in, first served basis. The cost for this support is \$250 per team.
3. Teams must provide a contact person, their email and cell phone number.
4. Teams must have a team uniform which is numbered (front and back), and matching (top and bottom) accept the libero(s). Libero uniforms do not have to be numbered.

HOSTING COMMITTEE

The Kiwi Cup will be delivered with the personnel and resources provided by the following organizations:

Playaz Volleyball Club
 Eastern Volleyball Club Inc
 Manukau Premier League
 Oceania Officials Association

We look forward to hosting your team(s) at the very first Kiwi Cup National Volley Champs. This event will be participant focused and we intend to provide a great experience for all involved. If you have any questions, or concerns, please email:

manukaupremierleague@gmail.com

IMPORTANT DATES

Logistics Pack Release	1st Jun 2025
Early Bird Entry Deadline	1st of July 2025 (Max 8 Team per Region)
Wild Card Entry Deadline	1st of August 2025 (All other Teams)
Format & Pools Release	1st of September 2025
Draw Release	15th of September 2025

REMINDER:

ALL ENTRIES ARE FIRST IN FIRST SERVED & EXTREMELY LIMITED

THERE ARE ONLY 8 TEAMS MAXIMUM PER REGIONAL ZONE
 AVAILABLE IN THE EARLY BIRD WINDOW

TEAMS WHO MISS OUT ON THE EARLY BIRD WINDOW
 ENTER AS WILD CARDS

Wednesday 29/06/2025

Dear players and whanau,

This is an information letter for the up-coming Kiwi Cup Nationals being held in Takanini, Auckland. Please note some girls will be sharing a queen size bed. If your daughter has an issue with this please let me know.

We will be travelling to Auckland on **Tuesday 23rd September at 10am** and arriving back at school on **Sunday 28th September in the afternoon**. If you could please let me know what you can provide from the list below that would be appreciated. The cost per player is now **\$473**. This needs to be paid 3 weeks before we leave by the latest.

We are staying at **MC Apartments Manukau, 17 Putney Way Manukau** and the competition is being held at the Bruce Pullman arena in Takanini. Saturday games will be in Otahuhu and Otara. There is a washing machine at the accommodation and breakfast, lunch and snacks are provided. There is a list below asking for support for dinners from everyone please and we will have extras for dinner like salads, garlic breads etc.

If you are under 18 please also complete the permission slip attached and return to Talei or Zara asap.

I will email out an itinerary 1 month prior to leaving but if you have any questions or concerns please do not hesitate to contact myself on 0275217070 or Zara on 0274812457.

Kind regards

Talei Bryant
taleibryant@gmail.com

7.2.6 Appendix F – Rogue Kids Club

7.2.6 Appendix F – Rogue Kids Club

Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation: Rogue Kids Club (Operates out of Rogue Training Centre)	
	Social Media Links – website, Facebook etc.	
	https://www.roguetrainingcentre.com https://www.facebook.com/p/Rogue-Training-Centre-61557631797315/ https://www.instagram.com/roguetrainingcentre/	
	<i>(N/A if applying as an individual)</i>	
1.2	Name of principal contact: Kylee Burke	
	Position held: co-owner of gym / parent	
	Phone/Mobile:	
1.3	Name of secondary contact: Monique Manawatu	
	Position held: Parent – Manager of Rogue kids club	
	Phone/Mobile	
1.4	How long has your organisation been operating?	Approximately 15 months
	Objectives and activities of your organisation:	
	<p>Rogue kids club is a fundraising group for the students who train mixed martial arts out of Rogue Training Centre in Whakatane. They support the students with fundraising, parental supervision, transportation, accommodation etc for competitions, camps and seminars they attend outside of their regular training. Rogue kids club provides all its proceeds of fundraising to the students.</p> <p>The students attend multiple Brazilian jiu-jitsu comps throughout the year, as well as school holiday camps at city kickboxing in Auckland and youth mma tournaments in Hamilton. 9 Rogue students are currently training to compete at the SJJIF World Jiu Jitsu Championship in Chiba Japan, September 2025</p>	
	<i>(N/A if applying as an individual)</i>	
1.5	Is your group GST Registered?: No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	GST Number:
	<i>(N/A if applying as an individual)</i>	

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Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

2.1	Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):
	SJJIF World Jiu Jitsu Championship , Japan, September 2025
2.2	<p>Give a brief description of the project, service, event proposal for which you are seeking funding (<i>if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form</i>):</p> <p>Rogue Kids Club is seeking funding to assist the 9 students in attending the SJJIF World Jiu Jitsu Championship in Chiba Japan on the 18th to the 21st of September 2025.</p> <p>The students, aged between 10 and 16 are currently fundraising to be able to pay for their trip to Japan and compete in the 4 day tournament.</p> <p>They require specific uniforms, travel, accommodation, food etc for the trip.</p> <p>They have been training and fundraising for several months, however a large part of the trip will still fall on the parents to finance their children in attending the tournament.</p> <p>Rogue kids club is seeking funding to assist the students on their journey to the worlds!</p>
2.3	<p>How long does the project, service or proposal run? Starts: <u>Current</u></p> <p>Is the project ongoing? Finishes: <u>21st September 2025</u></p>
2.4	<p>Funding Description – tick appropriate boxes</p> <p><input type="checkbox"/> Community Pride</p> <p><input checked="" type="checkbox"/> Cultural or Sporting Event</p> <p><input type="checkbox"/> Seed Funding for a community event</p> <p><input checked="" type="checkbox"/> Support for a community project</p> <p><input checked="" type="checkbox"/> Youth Development</p> <p><input type="checkbox"/> Environmental</p>
2.5	<p>The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.</p> <p>N/A</p>

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Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL**

3.1	<p>Show us how you will measure that your project, service or event proposal would be beneficial to the community</p> <p>The tournament has a medal system where students can achieve a gold, silver or bronze within their rank/age/weight division.</p> <p>Every medal earned also contributes to a point system where competing clubs are ranked in overall performance.</p> <p>The students will be able to showcase their skills on a global scale, as athletes from many countries are set to compete at the Tournament.</p> <p>They will be able to represent not only our country but our Whakatane community at a high level.</p> <p>Matches and any medals etc will be showcased on social media and other outlets ie website</p>
3.2	<p>What will happen to the project if:</p> <ul style="list-style-type: none"> this funding application is unsuccessful or, only a portion of the funds are received or, a guarantee against loss is provided rather than a grant? <p> <input checked="" type="checkbox"/> The project will proceed as outlined <input type="checkbox"/> The project will be delayed (please specify expected length of delay): _____ <input type="checkbox"/> The project will be downgraded <input type="checkbox"/> The project will be prevented from being carried out </p>

Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

4 FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL			
Note: All figures to include GST (if any).			
Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:			
PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$5700 (approx)
Advertising / promotion	\$	Donations / sponsorship	\$ 1000
Professional fees	\$	Entry fees	\$
Travel costs – per athlete	\$ 2077	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Accommodation per athlete	\$ 600	Other income (please specify):	\$
Other costs (please specify):	\$		\$
Registrations per athlete	\$430		\$
Food per athlete	\$ 400		\$
Uniforms per athlete	\$480		\$
	\$		\$
TOTAL ESTIMATED COST	\$3987 per athlete (\$35,883)	TOTAL INCOME	(b) \$ 4000 6700

TOTAL FUNDING SHORTFALL/AMOUNT SOUGHT
(i.e. 'a' minus 'b')

\$ 2000

Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
		NIL

6**DECLARATION**

We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application. The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Kylee Burke
Position held:	Parent / co-owner
Signature:	
Date:	2.8.25
Any personal details to withhold:	
Name:	Jenny Stevenson
Position held:	Owner / coach
Signature:	
Date:	3.8.25
Any personal details to withhold:	

7.2.6 Appendix F – Rogue Kids Club(Cont.)

03/08/2025, 14:14

SJJIF - Sjjif World Special Jiu Jitsu Championship 2025. (special Jiu Jitsu Event)

SPORT JIU-JITSU INTERNATIONAL FEDERATION (/)  LANGUAGES | LOGIN (/ACCOUNTTOP)

SJJIF WORLD SPECIAL JIU JITSU CHAMPIONSHIP 2025. (SPECIAL JIU JITSU EVENT)

Asian Sport Jiu-jitsu Federation > (/public/federationEventList/3)



Venue

Chiba Port Arena1-20 Tonyacho, Chuo Ward,
Chiba Chiba**Zip/Postal Code:** 260-0025**Homepage:** <https://chibacity.spo-sin.or.jp/shisetu/arena-top/> (<https://chibacity.spo-sin.or.jp/shisetu/arena-top/>)

Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

03/08/2025, 14:14

SJJIF - Sjijf World Special Jiu Jitsu Championship 2025. (special Jiu Jitsu Event)



Dates

Event Date

Start: Thursday, September 18, 2025

End: Thursday, September 18, 2025

Registration Date

Start: Saturday, February 1, 2025

End: Monday, September 1, 2025

Division Change Deadline

Thursday, September 4, 2025

General Info

The SJJIF is proud to announce the 2025 World Special Jiu-Jitsu Championship held at the Chiba Port Arena (<https://www.sjjif.com/eventPlace/show/352>). In Chiba, Japan on September 18th & 21st 2025

Registration Information:

*Registration deadline: September 1st, 2025*Athlete correction deadline: September 3rd, 2025*Day to request cancel registration and refund : September 10th, 2025
<https://www.sjjif.com/public/eventInfo/1701>

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Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

03/08/2025, 14:14

SJJIF - Sjjif World Special Jiu Jitsu Championship 2025. (special Jiu Jitsu Event)

(we only refund those athletes with no opponents in their division)*Registration checkday: September 4th, 2025*Organizer's correction day: September 7th, 2025*Schedule release date: September 16th, 2025*Brackets release date: September 16th, 2025

Participation in the World Special Jiu-Jitsu Championship competition is restricted to athletes that meet the Special Jiu-Jitsu Classifications

Intellectual disability (ID) is a term used to describe a person with certain limitations in cognitive functioning and other skills, including communication and self-care. These limitations can cause a child to develop and learn more slowly or differently. Intellectual disability is the most common developmental disability.

The Special Jiu-Jitsu offers sport opportunities for athletes that have an intellectual disability that belongs to one of the following types identified below:

1. Fragile X Syndrome: Fragile X is a genetic condition that affects a person's development, especially behavior and the ability to learn. In addition, Fragile X can affect communication skills, physical appearance and sensitivity to noise, light, or similar stimulus. Fragile X is the most common form of inherited intellectual and developmental disability.

2. Down Syndrome: Down syndrome describes a set of cognitive and physical symptoms that result from having an extra copy or part of a copy of chromosome 21. Down syndrome is the most frequent chromosomal cause of mild to moderate intellectual disability, and occurs in all ethnic and economic groups.

3. Autism Spectrum Disorders: Autism Spectrum Disorder (known as ASD or, more generally, autism) is a complex neurological and developmental condition that affects how a person learns, communicates and interacts with others. Different people with autism can have different symptoms, which is why it's known as a "spectrum" disorder. Autism affects the structure and function of the brain and nervous system.

4. Other Intellectual Disabilities: There are many other types of intellectual disabilities -- some have known causes, while others remain unknown. Some happen before birth, such as Fetal Alcohol Syndrome or Apert Syndrome; others happen as a baby is being born or soon after birth. Other causes of intellectual disability occur when a child is older; these might include serious head injury, stroke, or certain infections.

Source: http://www.specialolympics.org/Sections/Who_We_Are/About_Intellectual_Disabilities.aspx

This event will run under the SJJIF Rules &

Regulations <http://files.sjjif.com/public/assets/2018%20SJJIF%20Rulebook.pdf>

(<http://files.sjjif.com/public/assets/2018%20SJJIF%20Rulebook.pdf>) as well as the SJJIF Adapted Special Jiu-Jitsu Rules https://files.sjjif.com/public/assets/Special%20Jiu-Jitsu_Adapted%20Jiu-Jitsu%20Rules.pdf

SJJIF reserves the right to close registration when full capacity is reached or on September 1st, 2025, whichever comes first. Make sure to register early and secure your spot.

<https://www.sjjif.com/public/eventInfo/1701>

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Whakatane-Ohope Community Board - AGENDA

7.2.6 Appendix F – Rogue Kids Club(Cont.)

03/08/2025, 14:14

SJJIF - Sjjif World Special Jiu Jitsu Championship 2025. (special Jiu Jitsu Event)

The SJJIF has strict Uniform policies (<https://sjjif.com/publicPages/pages?pagesType=uniform>) which will be enforced at the SJJIF World Championship, make sure to review the policy.

Divisions

Age Divisions ▼


Male Divisions ▼

Female Divisions ▼


Weight Table

WEIGHT/PESO	MALE ADULT		FEMALE ADULT	
	MASCULINO ADULTO		FEMININO ADULTO	
	GI	No GI	GI	No GI
ROOSTER	127.5 lbs	123.5 lbs	107 lbs	103 lbs
	57.8 kg	56 kg	48.5 kg	46.7 kg
FEATHER +	154 lbs	150 lbs	135 lbs	131 lbs
	69.9 kg	68 kg	61.2 kg	59.4 kg
LIGHT MIDDLE	181 lbs	177 lbs	165 lbs	161 lbs
	82.1 kg	80.3 kg	74.8 kg	73 kg
LIGHT HEAVY	207.5 lbs	203.5 lbs	Over 180 lbs	Over 161 lbs
	94.1 kg	92.3 kg	Acima de 81.6 kg	Acima de 73 kg
HEAVY +	Over 207 lbs	Over 203.5 lbs		
	Acima de 94.1 kg	Acima de 92.3 kg		

Competitors List

 Competitors List GI (/public/fighters/1701)

Event Registration

 CLICK HERE TO REGISTER (/PUBLIC/EVENTSIGNUP/1701)

This event is hosted by: Asian Sport Jiu-jitsu Federation

Any problems, question, credit or refunds should be emailed to Asian Sport Jiu-jitsu Federation,

<https://www.sjjif.com/public/eventInfo/1701>

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7.2.7 Appendix G - Whakatane Tennis Club

7.2.7 Appendix G - Whakatane Tennis Club

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

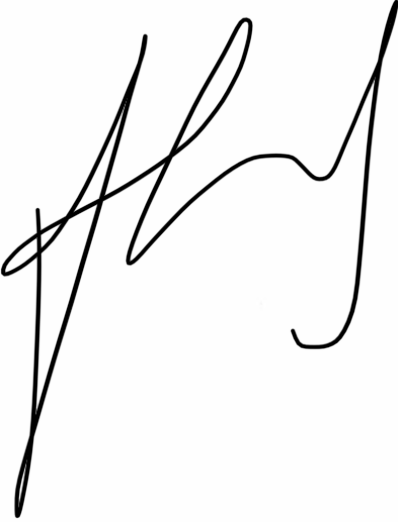
WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

1**CONTACT DETAILS**

1.1	Name of your organisation: Whakatane Tennis Club Inc P [REDACTED] Social Media Links – website, Facebook etc. https://clubspark.kiwi/WhakataneTennisClub <i>(N/A if applying as an individual)</i>		
1.2	Name of principal contact: Paul Isaac Position held: Club Captain Phone/Mobile [REDACTED]		
1.3	Name of secondary contact: Simon Tyler Position held: Treasurer Phone/M [REDACTED]		
1.4	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 45%;">How long has your organisation been operating?</td> <td>[REDACTED]</td> </tr> </table> <p>Objectives and activities of your organisation: The Whakatane Tennis Club loves tennis, and offers social and competitive tennis for players of all ages and abilities. Our motto is 'Tennis for Life'. Whakatane Tennis Club encourages tamariki and young people to participate in tennis through a variety of options. Our coach Justin Megraw (No 1 Tennis) travels from Rotorua once a week to take junior lessons on Tuesdays after school. We have a junior Community Play afternoon on Thursdays during termtime which is open for basic skills, fun games and match play. This is led by Chanel Prasad and parent helpers. We also coordinate junior interclub, and encourage our juniors to participate in school tournaments and regional competitions wherever possible. Whakatane Tennis Club has recently resurfaced two courts in order to host Pickleball which is an emerging sport and proving very popular.</p> <p><i>(N/A if applying as an individual)</i></p>	How long has your organisation been operating?	[REDACTED]
How long has your organisation been operating?	[REDACTED]		

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD Application Form		
1.5	Is your group GST Registered?: No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> <i>(N/A if applying as an individual)</i>	GST Number: 11 652 628
		
A1862188		

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

2**ABOUT YOUR FUNDING REQUEST**

- 2.1 Please provide a title for the project, service, event proposal for which you are seeking funding (approx 8 words):

Ball Machine for Juniors

- 2.2 Give a brief description of the project, service, event proposal for which you are seeking funding (if you have a separate project plan or require more space, please list the key points here and attach a full description of your proposal to the back of this form):

We are seeking funding for a ball machine as our old machine is over 20 years old and no longer functional. A ball machine functions as an automatic ball feeder, so juniors can practice on their own without needing a hitting partner or coach. The ball machine we are seeking funding for is portable and battery operated, which means no extension cords are needed. It can provide a range of shots – forehand, backhand and oscillating.

Our need for a ball machine comes about in part because we have no tennis coach based in Whakatane. Our tennis coach is based in Rotorua and can only coach one afternoon a week due to his commitments in Rotorua and Taupo. We have a strong group of development players (especially boys) who are competitive and play in interclub and tournaments, but are not given the same coaching opportunities that are available in bigger centres. A ball machine is one way to help give our juniors a training option to improve their tennis skills.

- 2.3 How long does the project, service or proposal run? Starts: _____

Is the project ongoing? ☐ Finishes: _____

- 2.4 Funding Description – tick appropriate boxes

- ☐ Community Pride
- ☐ Cultural or Sporting Event
- ☐ Seed Funding for a community event
- ☐ Support for a community project
- ☒ Youth Development
- ☐ Environmental

- 2.5 The Whakatāne District Council has adopted a set of Climate Change Principles to ensure that climate change be considered in all decisions. Please consider potential impacts to Climate Change that the project/event may have.

The purchase of a ball machine has limited impact on the environment and to climate change. Many of our juniors bike or walk to the club directly after school. The Club is proactive in recycling and energy reduction in the

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD
Application Form

clubhouse.

A large, stylized handwritten signature in black ink, consisting of several loops and a long horizontal stroke.

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

3**MEASURING THE SUCCESS YOUR PROJECT, SERVICE OR EVENT PROPOSAL****3.1 Show us how you will measure that your project, service or event proposal would be beneficial to the community**

A ball machine would be a real asset to the Club as it enables juniors (and adults) to have hitting practice without a training partner. This would enable our juniors to have more regular court-time whenever their schedules allow. The ball machine would be kept securely in the club shed, and all members would have access to it. We see huge benefits to our junior players first and foremost, but also to beginner adults who are want to improve and practice hitting reliable shots.

The Whakatane Tennis Club has a real community focus, encouraging people to join the club and play in social, business house, and competitive tennis events, and now through Pickleball. The club has recently undertaken significant renovations and extension to the clubhouse, which enable the club to be used for events and social gatherings. This renovation and the re-surfacing of the Pickleball courts was mostly funded through external funding applications, We are continually focused on attracting the community to the club, and making tennis accessible for all.

3.2

What will happen to the project if:

- this funding application is unsuccessful or,
- only a portion of the funds are received or,
- a guarantee against loss is provided rather than a grant?

☐

The project will proceed as outlined

☒

The project will be delayed

(please specify expected length of delay):

Until other funding is obtained☐

The project will be downgraded

☐

The project will be prevented from being carried out

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form

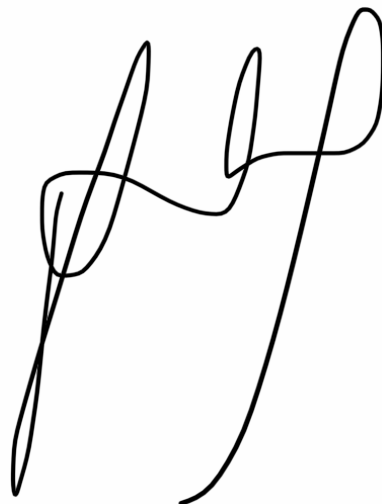
4**FINANCIAL DETAILS OF YOUR PROJECT, SERVICE OR PROPOSAL****Note: All figures to include GST (if any).**

Please provide a breakdown of the budget for the project, service or proposal for which you are seeking assistance:

PROJECT COSTS		PROJECT INCOME	
Description of cost	Amount	Income source	Amount
Salaries / wages	\$	Applicant organisation's contribution	\$
Postage / telephone / administration	\$	Fundraising	\$
Advertising / promotion	\$	Donations / sponsorship	\$
Professional fees	\$	Entry fees	\$
Travel costs	\$	Value of donated material	\$
Project materials	\$	Other Grants applied for (please specify):	\$
Labour cost	\$		\$
Venue / equipment hire	\$	Other income (please specify):	
Other costs (please specify):	\$3,699.00		\$
	\$		\$
	\$		\$
	\$		
	\$		\$
TOTAL ESTIMATED COST	(a) \$3,699.00	TOTAL INCOME	(b) \$

**TOTAL FUNDING
SHORTFALL/AMOUNT SOUGHT**
(i.e. 'a' minus 'b')

\$ 3,699.00



Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

WHAKATĀNE-ŌHOPE COMMUNITY BOARD

Application Form - Organisation

5**OTHER COUNCIL FUNDING****Note: All figures to include GST (if any)**



What funding assistance has your group/organisation applied for **and/or** received from the Council over the past 3 years – either by way of a grant or 'in kind' support (advertising, promotional material, equipment, donations)

Year	Amount received (either \$ or in kind)	Purpose
		n/a

6**DECLARATION**

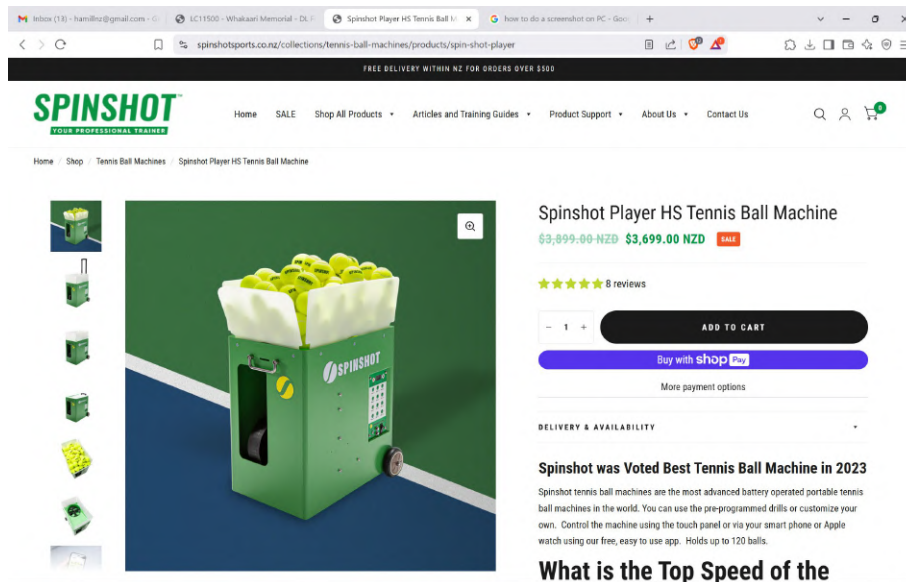
We the undersigned do solemnly and sincerely declare and acknowledge that:

- The details we have given in all sections of this application are true and correct to the best of our knowledge.
- We have the authority to commit our group to this application.
- All information contained in this application is subject to the Local Government Official Information and Meetings Act 1987, and will be included in a **publicly available** agenda.
(If you do not wish for any personal details to be made public, please indicate this in your application.
The information is held and administered by Whakatāne District Council in accordance with the Privacy Act 2020 and Whakatāne District Councils Privacy Policy.)
- The Council may collect from third parties any information it deems necessary about the applicant or the application.
- We will provide a short summary of the project's success, benefits and promotion within 30 days.
- We acknowledge and approve receiving further communications from the Community Board.

Name:	Paul Isaac
Position held:	Club Captain
Signature:	
Date:	
Any personal details to withhold:	
Name:	Simon Tyler
Position held:	Treasurer
Signature:	
Date:	30/7/2025
Any personal details to withhold:	

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)



7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

Statement of Financial Performance

Whakatane Lawn Tennis Club For the year ended 31 March 2024

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
Revenue			
Donations, fundraising and other similar revenue	1	495,408	609
Fees, subscriptions and other revenue from members	1	44,826	40,980
Revenue from providing goods or services	1	24,747	24,508
Interest, dividends and other investment revenue	1	6,785	4,053
Other revenue	1	11,526	11,546
Total Revenue		583,291	81,697
Expenses			
Administration Expenses	2	4,514	3,430
Overhead Expenses	2	41,957	39,686
Costs Relating to providing Goods and Services	2	11,522	10,752
Other Expenses	2	39,291	24,068
Grants and donations made	2	200	-
Total Expenses		97,484	77,936
Surplus/(Deficit) for the Year		485,808	3,761

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

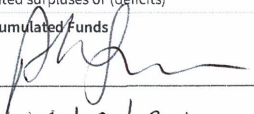



Statement of Financial Position

Whakatane Lawn Tennis Club

As at 31 March 2024

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 MAR 2024	31 MAR 2023
Assets			
Current Assets			
Bank accounts and cash	3	135,470	294,910
Debtors and prepayments	3	305	310
Stock on Hand - Bar	3	1,684	1,550
Stock on Hand - Clothing	3	760	-
Total Current Assets		138,219	296,770
Non-Current Assets			
Fixed Assets	5	703,251	220,519
Buildings Work in progress	6	-	7,436
Total Non-Current Assets		703,251	227,955
Total Assets		841,470	524,725
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	7,779	7,241
Income in Advance	4	-	-
Total Current Liabilities		7,779	7,241
Non-Current Liabilities			
Bond held for Key Fobs	4	1,486	1,086
Debentures - Club Members	4	1,600	1,600
Other non-current liabilities	4	-	170,000
Total Non-Current Liabilities		3,086	172,686
Total Liabilities		10,865	179,927
Total Assets less Total Liabilities (Net Assets)		830,606	344,798
Accumulated Funds			
Accumulated surpluses or (deficits)	7	830,606	344,798
Total Accumulated Funds		830,606	344,798
Chair 			
Treasurer 			
Date <u>14/9/24</u>			
Date <u>14/9/24</u>			

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)



Statement of Cash Flows

Whakatane Lawn Tennis Club For the year ended 31 March 2024

'How the entity has received and used cash'

	2024	2023
Cash Flows from Operating Activities		
Cash was received from		
Donations, fundraising and other similar receipts	359,491	184,473
Fees, subscriptions and other receipts from members	51,902	46,692
Receipts from providing goods or services	28,460	28,185
Interest, dividends and other investment receipts	6,785	4,053
Cash receipts from other operating activities	87	55
Total Cash was received from	446,724	263,458
GST	(26,047)	(4,865)
Cash was applied to		
Payments to suppliers and employees	(66,341)	(65,093)
Total Cash was applied to	(66,341)	(65,093)
Total Cash Flows from Operating Activities	354,336	193,500
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(514,176)	(3,093)
Cash flows from other investing and financing activities	400	(6,350)
Total Cash Flows from Investing and Financing Activities	(513,776)	(9,443)
Net Increase/(Decrease) in Cash	(159,440)	184,057
Bank Accounts and Cash		
Opening cash	294,910	110,852
Closing cash	135,470	294,910
Net change in cash for period	(159,440)	184,057

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

Statement of Accounting Policies

Whakatane Lawn Tennis Club For the year ended 31 March 2024

1. Statement of Accounting Policies

Reporting Entity

Whakatane Lawn Tennis Club is incorporated as a Society under the Incorporated Societies Act 1908.

The performance report of Whakatane Lawn Tennis Club has been prepared according to generally accepted accounting practice in New Zealand as determined by the External Reporting Board.

Statement of Compliance and Basis of Preparation

Whakatane Lawn Tennis Club is eligible to apply Tier 3 PBE Account Standards : PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit), on the basis that it does not have public accountability and has total expenses of equal to or less than \$2,000,000. All transactions in the financial statements are reported using the accrual basis of accounting.

The accounting principles recognised as appropriate for the measurement and reporting of the Profit & Loss Statement and Balance Sheet on a historical costs basis are followed, unless otherwise stated.

The information is presented in New Zealand dollars. All values are rounded to the nearest \$.

These financial statements are prepared under the assumption the entity will continue to operate in the foreseeable future.

Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and the financial position have been applied:

1.1 Accounts Receivable

Receivables are stated at their estimated realisable value.

1.2 Investments

Investments are stated at cost.

1.3 Income Tax

The entity has been registered with the Charities Commission and is therefore exempt from income tax under the income tax legislation.

1.4 Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

Notes to the Performance Report

Whakatane Lawn Tennis Club For the year ended 31 March 2024

	2024	2023
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Capital Grants Received	492,888	-
General Donations	80	170
Junior Sponsorship	439	439
Operational Grants Received	2,000	-
Total Donations, fundraising and other similar revenue	495,408	609
Fees, subscriptions and other revenue from members		
Business House	4,374	5,678
Club Room Hire	-	130
Court Fees	595	570
Junior Subscriptions	3,675	4,529
Light Fees	587	351
Pickleball Income	2,574	-
Senior Coaching	-	22
Senior Subscriptions	26,439	23,986
Senior Tournament Income	330	426
Social Events	443	418
Veterans Income	5,808	4,870
Total Fees, subscriptions and other revenue from members	44,826	40,980
Revenue from providing goods or services		
Bar Income	24,747	24,508
Total Revenue from providing goods or services	24,747	24,508
Interest, dividends and other investment revenue		
Interest Income	6,785	4,053
Total Interest, dividends and other investment revenue	6,785	4,053
Other revenue		
Other Income	76	48
Sponsorship Received	11,450	11,498
Total Other revenue	11,526	11,546
	2024	2023
2. Analysis of Expenses		
Administration Expenses		
Accounting and Audit Fees	1,051	845
Advertising	273	300
Bank Fees	180	182
Bar License Expenses	1,086	415
Computer Expenses	119	-

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

Notes to the Performance Report

CooksonForbes
COOKSON FORBES & ASSOCIATES LTD

	2024	2023
Eftpos	382	253
General Expenses	24	-
Printing & Stationery	319	355
Telephone & Internet	1,079	1,080
Total Administration Expenses	4,514	3,430
Overhead Expenses		
Affiliation Fees	3,807	3,854
Balls & Equipment	1,066	2,903
Business House Expenses	603	962
Cleaning	1,263	491
Coaching Seniors	60	50
Custodian	2,860	3,120
Electricity	3,995	3,702
Health & Safety	-	827
Insurance	7,819	6,990
Junior Expenses	980	612
Coaching - Head Coach	-	400
Coaching - Assistant Coaches	540	855
Pickleball Expenses	2,179	-
Rates & Water	1,133	1,308
Rent	1,079	-
Repairs and Maintenance - Buildings	7,615	5,640
Repairs and Maintenance - Fences & Courts	2,278	2,748
Repairs and Maintenance - Plant & Equipment	812	1,439
Senior Tournament Expenses	1,188	1,199
Social Event expense	651	762
Veterans Expense	2,029	1,823
Total Overhead Expenses	41,957	39,686
Costs related to providing goods or services		
Bar		
Opening Stock - Bar	1,550	1,671
Bar Purchases	11,656	10,631
Closing Stock - Bar	(1,684)	(1,550)
Total Bar	11,522	10,752
Clothing		
Clothing Purchase	760	-
Closing Stock - Clothing	(760)	-
Total Clothing	-	-
Total Costs related to providing goods or services	11,522	10,752
Grants and donations made		
Donation/Koha	200	-
Total Grants and donations made	200	-
Other expenses		

Whakatane-Ohope Community Board - AGENDA

7.2.7 Appendix G - Whakatane Tennis Club(Cont.)

Notes to the Performance Report

CooksonForbes
COOKSON FORBES & ASSOCIATES LTD

Bad Debt	-	300
Depreciation	36,755	23,768
Loss on Sale of Fixed Assets	2,536	-
Total Other expenses	39,291	24,068

2024 2023

3. Analysis of Assets**Bank accounts and cash**

ANZ Bank Select	54,960	148,975
Serious Saver	80,290	145,514
Cash on Hand	220	420
Total Bank accounts and cash	135,470	294,910

Debtors and prepayments

Accounts Receivable	305	310
Total Debtors and prepayments	305	310

Inventory

Closing Stock - Bar	1,684	1,550
Closing Stock - Clothing	760	-
Total Inventory	2,444	1,550

2024 2023

4. Analysis of Liabilities**Creditors and accrued expenses**

Accounts Payable	7,943	6,581
GST	(164)	660
Total Creditors and accrued expenses	7,779	7,241

Income in Advance

Income in Advance	-	170,000
Total Income in Advance	-	170,000

Other non-current liabilities

Bond held for Key Fobs	1,486	1,086
Debentures - Club Members	1,600	1,600
Total Other non-current liabilities	3,086	2,686

2024 2023

5. Property, Plant and Equipment**Land**

Land at cost	8,337	8,337
Accumulated Depreciation - Leasehold Land	(5,140)	(4,936)
Total Land	3,197	3,401

8 Chairperson and Member Reports**8 Chairperson and Member Reports****8.1 Chairperson's Report – August 2025**

 To: **Whakatāne-Ōhope Community Board**
Meeting Date: **Monday, 18 August 2025**Author: **C Hamill / Board Chairperson**Reference: **A2942201**

1. Reason for the report - *Te Take mō tēnei rīpoata*

Tēnā koutou katoa. This report is to provide an overview of the activities undertaken and events attended since the last meeting. I would like to take this opportunity to thank all the current Whakatāne-Ōhope Community Board Members for their support and mahi over the past three years, and wish the incoming Board all their best. I would especially like to thank Linda Bonne for her faithful support as Deputy Chairperson, for chairing meetings in my absence and her commitment to serving our community, and in particular our rangitahi. I would also like to thank Alex Dass, who has been so valuable, reliable and patient as our Governance support in all Board work.

2. Recommendation - Tohutohu akiaki

1. THAT the Whakatāne-Ōhope Chairperson's report June 2025- August 2025 be **received**.
2. THAT the Whakatāne-Ōhope Community Board **approve** that Heart Beats Exercise utilise the remainder of funds allocated to them in May 2025 for the purchase of exercise equipment.
3. THAT the Whakatāne-Ōhope Community Board considers **allocating** \$3,000.00 from the discretionary fund to complete the engraving of the memorial plaques at the Whakatāne War Memorial 'Restrooms'.
4. THAT the Whakatāne-Ōhope Community Board considers **allocating** \$5,000.00 from the discretionary fund for the procurement and installation of a water tap at the end of Ōtarawairere Road.

3. Community Engagement

Recent events attended by WOCB members:

- Whakaari Memorial Steering Group meetings (24th June, 1st July) – Board Members Inman & Hamill
- Halo AGM (28th June) – Board Member Hamill
- He Tāwharau Mataatua exhibition at Te Kōputu a te whanga a Toi (4th July) – Board Member Inman
- Rotary guest speaker (8th July) – Board Member Hamill
- SuperLocal Conference (15-17th July)- Board Member Hamill

8.1 Chairperson's Report – August 2025(Cont.)

- Piripai-Coastlands Beach Community Collective monthly meeting (25th June, 30th July) – Board Member Hamill
- HeartBeats Mid-Winter Celebration (25th July) – Board Member Hamill
- Rex Morpeth Recreation Hub Project Steering Group inaugural meeting (28th July) – Board Member Hamill

4. Follow-up from events/meetings**4.1. 4.1 Piripai-Coastlands Beach Community Collective Update**

Two representatives from the Collective presented to the Living Together Committee on 19th June to push for the upgrade of the Keepa Road Shared Path. This was well-received by Council, and WDC staff are working with the community to arrange short-term seal improvements where necessary, and planning for budget allocation in 2026/27 financial year or beyond.

Preliminary planning and community feedback has started for a playground upgrades and a community garden, in co-design with WDC staff.

A highly successful Coastcare Dunes Planting Day was held in July, which was well-attended. Maintaining the dunes and reducing erosion are of high importance to the Piripai community.

Work also continues on developing their Community Plan.

When the new Community Board is elected, one Board Member will need to represent the Board at each monthly Piripai-Coastlands Community Collective meeting and be a key liaison.

4.2. 4.2 Whakaari Memorial Steering Group Update

Discussion and engagement with hapū continues through the Runanga to work through the most appropriate location for the Memorial. Another hapū meeting is being planned shortly, before the TRONA Board meeting.

As this is a Community Board-led project, going forward we will need a Board Member from the incoming Community Board to join the existing Whakaari Memorial Steering Group as a Board representative.

4.3. 4.3 Community Board Executive Committee Update (CBEC)

The Community Board-Council Best Practice Guide was released in July, which was the result of our two-year workplan to improve and refine how CBs are utilised across the motu. Link here:

<https://qrfy.io/8lyXkITjWs>

This resource is a milestone and will help both Council staff and Elected Members get the best out of Community Boards in the future.

I have thoroughly enjoyed my role on the CBEC. It has given me a much broader view of how CBs are utilised, and how much variation there is in the responsibilities and delegations of each Community Board. I encourage the incoming Board Members to familiarise themselves with this document and work closely with the Council staff to get the best out of your time on the Board.

8.1 Chairperson's Report – August 2025(Cont.)**5. Funding Decisions**

There are three funding decisions we need to make which have arisen from previous discussions or applications.

5.1. Heart Beats Community Exercise Programme.

We recently supported the Heart Beats group (12th May 2025 WOCB meeting) in an application for \$1513.25 to purchase a Wireless Fitness Headset Microphone Pack and First Aid Kit. The original quote for the wireless microphone pack was for \$1436.25, but they have been able to source a cheaper one for \$448.00. They are requesting that they can use the remaining unspent funds (approx \$900) on the purchase of much needed equipment such as handweights and steps.

5.2. WWII Plaque at the Whakatāne War Memorial 'Restrooms'

At our WOCB meeting in September 2024 we minuted our full support for the completion of the Memorial Plaques to acknowledge the returned servicemen from WWII soldiers, following Rangitaiki Board Chairperson Leann Waaka's request as a collaborative Community Board project. The original intent of the memorial was to honour both WWI and WWII Ngāti Awa soldiers. While the WWI plaque was installed, the WWII commemoration was never completed due to a lack of funds.

The Rangitāiki Community Board has now received a quote for \$4600 from Stonemasons Whakatāne for the removal and replacement of the damaged WWI plaque, as well as the installation of a new plaque to commemorate the WWII Ngāti Awa soldiers.

The Board notes that if approved, funds will be transferred to the Rangitaiki Community Board, and the payment to the plaques supplier will be completed by them.

5.3. Installation of water tap at Ōtarawairere roadend

There has been much community request for the installation of a drinking water tap at the start of the Ōtarawairere walking track. There is higher demand for this since the closure of the Tois track from West End to Ōtarawairere due to multiple slips. Janie Storey on behalf of Rotary Whakatāne has requested that we as a Board consider funding this. The installation of a water tap has support from Jim Finlay at WDC, noting that there is no allocated budget for this within existing WDC budget. We envisage that it would be similar to the water tap we funded at White Horse Drive.

And finally, some words to the incoming Board. Thank you for putting your hand up to serve your community and be a connection point between locals and the Council. This role is more than just attending six-weekly meetings. It's about being present in the community — supporting events, engaging with local groups, and responding and advocating for community needs. Community Boards are one important tool in the toolbox for 'localism' – locals having a say in their community. Carry this responsibility with humility, action, and a genuine desire to make a difference. The more you put in the more you will get out, and the better our community will be.

Whakatauki for the future - "He rau ringa e oti ai " : Many hands make light work.

8.1 Chairperson's Report – August 2025(Cont.)

6. Upcoming events

- **10.30am Saturday 6th September** Community Launch of WDC's Diversity, Equity and Inclusion policy at WDC Civic Centre
- **Whakatane District Council Elections – Voting 9th September – 11th October**

8.2 WOCB Member Report – August 2025**8.2 WOCB Member Report – August 2025**

To: **Whakatāne-Ōhope Community Board**

Meeting Date: **Monday, 18 August 2025**

Author: **M Inman / Member**

Reference: **A2942297**

1. Reason for the report - *Te Take mō tēnei rīpoata*

Over the past five years, the Whakaari Hayden Marshall Inman Memorial Golf Tournament has been a successful and well-supported event, bringing our community together to remember those affected by the Whakaari eruption while raising funds for important local causes. With the backing of the Whakatāne-Ōhope Community Board in previous years, this kaupapa has grown into a meaningful and much-anticipated annual event. We are seeking your support again for 2025, with a \$575 hole sponsorship helping us continue this tradition. All funds raised this year will go towards the Whakatāne Police Welfare Fund, supporting those who serve and protect our community.

2. Recommendation - Tohutohu akiaki

1. THAT the Whakatāne-Ōhope Community Board Member report August 2025 be **received**.
2. THAT the Whakatāne-Ōhope Community Board considers **allocating** \$575.00 from the discretionary fund to sponsor one hole at the Whakaari Hayden Marshall Inman Memorial Golf Tournament.

9 Closing Karakia - *He Karakia Whakakapi*

9 Closing Karakia - *He Karakia Whakakapi*

Kia tau ki a tātou katoa
Te atawhai o tō tātou Ariki, a Ihu Karaiti
Me te aroha o te Atua
Me te whiwhingatahitanga
Ki te wairua tapu
Ake, ake, ake
Amine

*May the grace of the Lord Jesus Christ,
and the love of God,
and the fellowship of the Holy Spirit be with you all
Forever and ever
Amen*

9 Closing Karakia - *He Karakia Whakakapi*(Cont.)