FROM THE CHIEF EXECUTIVE



26 September 2025



Tēnā koe

LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT 1987: REQUEST FOR INFORMATION

Thank you for your email requesting information under the Local Government Official Information and Meetings Act 1987 (LGOIMA). A decision has now been made on your request pursuant to section 13 of the LGOIMA, and to provide the information requested.

In your request, you asked for information about the Mitchell Park project, specifically the budgets and spend to date on the project, in particular the cost of the Mitchell Park toilets.

The budget and spend to date is as follows:

2025 Annual Plan

Activity	Budget	Actual	Year ending balance/underspend	Comment
Mitchell Park Drainage	\$50,000	\$20,662	\$29,338	Carried forward to 2026 Annual Plan for additional drainage required
Mitchell Park Landscaping	\$150,000	\$28,322	\$121,678	Carried forward to 2026 Annual Plan for lighting improvements
Mitchell Park Toilets	\$300,000	\$102,500	\$197,500	Completed
Totals	\$500,000	\$155,371	\$348,518	\$151,016 Carried forward to 2026 Annual Plan

If you are not satisfied with my response, you are entitled to request a review by the Ombudsman. Further information can be obtained from the following website www.ombudsman.parliament.nz.

Please note that this response may be published on our website. All personal information will be removed.

Nāku noa, nā

Steven Perdia

CHIEF EXECUTIVE

